Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 42. (See end of Document for details)

#### SCHEDULE 2

# APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

#### **PART 42**

## HM REVENUE AND CUSTOMS, 2009–10

### Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM REVENUE AND CUSTOMS		16,404,754,000		3,980,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	3,978,435,000		475,973,000	
Administration and the associated non-				

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cash items

incurred in the

management

and collection

of the direct

and indirect

taxes, duties

and levies,

new tax credits

and National

Insurance

Contributions;

Child Benefit

and the Child

Trust Fund.

Shipbuilders'

Relief, Money

Laundering

regulatory

regime, the

National

Insurance

Funds for

Great Britain

and Northern

Ireland:

OPG and

government

banking

services;

Airplane Tax;

Health in

Pregnancy

Grant; Saving

Gateway;

National

minimum

wage;

collection of

student loans;

the operation

of customs

controls

including

prohibitions

and

restrictions;

the provision

of trade

information;

the provision of

**Capital Grants** 

for Excise Tax

 $SCHEDULE\ 2-Appropriation\ of\ amounts\ and\ sums\ voted\ for\ supply\ services\ and\ limits\ on\ an analysis of\ supply\ services\ and\ sums\ voted\ for\ supply\ services\ sums\ sum$ 

appropriations in aid

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 42. (See end of Document for details)

Stamps; the

provision of

resources to

independent

investigatory

bodies

(including the

HMIC, IPCC

and the police

authorities) to

facilitate the

independent

inspection of

professional

standards

within the

Department,

the

investigation

of allegations

of mis-conduct

or criminal

activities by

Departmental

staff and

fulfilment

of reciprocal

complaints

investigation

arrangements

with police

authorities; the provision

of incentive

payments

for e-filing;

payments in

respect of

the Customs

National

Museum;

grants to the

voluntary and

community

sector;

providing the

business link

portal; air

travel carbon-

offsetting;

services

to support

the Welfare

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 42. (See end of Document for details)

Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency.

1,000

227,776,000

**Undertaking** rating and council tax valuation work in **England** and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on

appropriations in aid

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 42. (See end of Document for details)

and other public bodies by the Valuation Office Agency.

**3. Providing** 155,300,000

0

payments in lieu of tax relief to certain bodies

Transitional payments to charities, personal pensions, life assurance premium relief and residual payments

payments for mortgage

interest relief; and associated

non-cash items.

32,900,000

4. Making

payments of rates to Local Authorities

on behalf of certain bodies

Rates paid by

Her Majesty's Revenue and

Customs in

respect of

non-domestic property

occupied by accredited

representatives

of

Commonwealth and foreign

countries

and certain

international

organisations

and associated

non-cash items.

**5. Payments of** 12,285,000,000

(

Child Benefit,

2,100,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 42. (See end of Document for details)

Health in Pregnancy Grant and Child Trust Fund endowments

Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non-cash items.

TOTAL, 2009– 16,451,636,000 16,404,754,000 705,849,000 3,980,000 10

# **Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, Part 42.