
STATUTORY INSTRUMENTS

2000 No. 576

EDUCATION, ENGLAND

The Education (Budget Statements) (England) Regulations 2000

Made - - - - - *4th March 2000*
Laid before Parliament *6th March 2000*
Coming into force *6th March 2000*

**THE EDUCATION (BUDGET STATEMENTS)
(ENGLAND) REGULATIONS 2000**

1. Citation, commencement and application
2. Interpretation
3. Amendment of the 1999 Budget Statements Regulations
4. Prescribed form of, and information to be contained in, budget statements
5. Prescribed manner and time of publication of budget statements
6. (1) Three copies of Parts 1 and 2 of the...
7. (1) A budget statement shall be published before the beginning...
8. The authority shall furnish the governing body and head teacher...
Signature

SCHEDULE 1 — FORM OF PART 1 OF A BUDGET STATEMENT

NOTES TO PART 1

H1 NOTES TO PART 1

1. A general heading covering the items comprising the LSB for...
Funding counted as delegated to schools
Strategic Management
Specific Grants
Special Education
School Improvement
Access
Closing schools
2. Closing schools
3. Enter here the aggregate for each column (a) to (g)...
4. Enter here all expenditure treated by the authority as expenditure...
5. Enter here the aggregate for each column (a) to (g)...
6. Enter here the amount of any special grants paid in...

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7. Enter here the authority's Education Standard Spending Assessment for the...
8. Enter here all capital expenditure being expenditure—
ANNEX TO PART 1

SCHEDULE 2 — FORM OF PART 2 OF A BUDGET STATEMENT
NOTES TO PART 2

SCHEDULE 3 — FORM OF PART 3 OF A BUDGET STATEMENT
NOTES TO PART 3

3. PRIMARY AND SECONDARY SCHOOLS
- A PUPIL-LED FUNDING
4. A sub-heading for the factors which allocate the ISB by...
5. Enter in this column (5) each factor in accordance with...
6. Enter in this column (6), opposite each factor in column...
7. Enter in this column (7), opposite each entry in column...
8. Enter in this column (8), opposite each entry in column...
9. Enter in this column (9), opposite each entry in column...
10. Enter in this column (10), as part of the totals...
11. Enter in this column (11) the amounts which represent the...
12. Enter here the aggregate of the numbers in column (7)...
13. Pupil-led SEN funding. A sub-heading for the factors which allocate...
14. Enter in this column (14) each factor in accordance with...
15. Enter in this column (15), opposite each factor in column...
16. Enter in this column (16), opposite each factor in column...
17. Enter in this column (17), opposite each factor in column...
18. Enter in this column (18), as part of the totals...
19. Enter here the aggregate of the numbers in column (15)...
20. Other Pupil-led Factors. A sub-heading for the factors which allocate...
21. Enter in this column (21) each factor in accordance with...
22. Enter in this column (22), opposite each factor in column...
23. Enter in this column (23), opposite each factor in column...
24. Enter in this column (24), opposite each factor in column...
25. Enter in this column (25), as part of the totals...
26. Enter here the aggregate of the numbers in column (22)...
- B SEN FUNDING TREATED AS PUPIL-LED
27. A sub-heading for the factors (other than those referred to...
28. Place-led SEN funding
29. Enter in this column (29), opposite each factor in column...
30. Enter in this column (30), opposite each factor in column...
31. Enter in this column (31), opposite each factor in column...
32. Enter in this column (32), as part of the totals...
33. Enter here the aggregate of the numbers in column (29)...
34. Other SEN funding treated as pupil-led
35. Enter in this column (35), opposite each factor in column...
36. Enter in this column (36), opposite each factor in column...
37. Enter in this column (37), opposite each factor in column...
38. Enter in this column (38), as part of the totals...
39. Enter here the aggregate of the numbers in column (35)...
40. Total primary and secondary funds allocated according to pupil numbers or
treated as pupil-led
- C OTHER FUNDING
41. A sub-heading for the factors which allocate the ISB by...

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42. Additional educational needs factors
43. Enter in this column (43), opposite each factor in column...
44. Enter in this column (44), opposite each unit of measurement...
45. Enter in this column (45), opposite each unit of measurement...
46. Enter in this column (46), opposite each unit of measurement...
47. Enter here the aggregate of the amounts in column (46),...
48. Site specific factors
49. School specific factors
50. Budget adjustments
51. Enter in this column (51) the aggregate of the amounts...
52. Enter here the transitional funding paid to schools which were...
53. Enter here the amount of that part of the authority's...
- D TOTAL AMOUNT ALLOCATED TO PRIMARY AND SECONDARY SCHOOLS
54. Enter here in Section D the aggregate of the amounts...
- s1 SPECIAL SCHOOLS
- E Place-led funding
- s2 A sub-heading for the factors which allocate the ISB by...
- s3 Enter in this column (s3) each factor in the allocation...
- s4 Enter in this column (s4), opposite each factor in column...
- s5 Enter in this column (s5), opposite each factor in column...
- s6 Enter in this column (s6), opposite each factor in column...
- s7 Enter in this line the aggregate of the numbers in...
- F Pupil-led funding
- s8 A sub-heading for the factors which allocate the ISB by...
- s9 Enter in this column (s9) each factor in accordance with...
- s10 Enter in this column (s10) in ascending order each relevant...
- s11 Enter in this column (s11), opposite each entry in column...
- s12 Enter in this column (s12), opposite each entry in column...
- s13 Enter in this column (s13), opposite each entry in column...
- s14 Enter in this column (s14) the amounts which represent the...
- s15 Enter in this line the aggregate of the numbers in...
- s16 Other pupil-led factors
- s17 Enter in this column (s17) each factor in the allocation...
- s18 Enter in this column (s18), opposite each factor in column...
- s19 Enter in this column (s19), opposite each factor in column...
- s20 Enter in this column (s20), opposite each factor in column...
- s21 Enter in this line the aggregate of the numbers in...
- s22 Enter here the aggregate of the amounts entered in accordance...
- G Other factors
- s23 A sub-heading for the factors which allocate the ISB to...
- s24 **Additional educational needs factors**
- s25 Enter in this column (s25), where appropriate, opposite each factor...
- s26 Enter in this column (s26), opposite each factor in column...
- s27 Enter in this column (s27), opposite each factor in column...
- s28 Enter here the aggregate of the amounts in column (s27)....
- s29 **Site specific factors**
- s30 **School specific factors**
- s31 **Budget adjustments**
- s32 Enter in this column (s32) each factor in accordance with...
- s33 Enter in this column (s33), opposite each factor in column...
- s34 Enter here the aggregate of the amounts in column (s33)....
- s35 Total special school funds allocated for non-pupil-led factors

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- s36 Transitional funding
- s37 Unallocated reserve
 - H Total funds allocated to special schools
- s38 Enter here the aggregate of the amounts entered in accordance...
 - I TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (“ISB”). Enter here the...
 - ANNEX TO PART 3

SCHEDULE 4 — CONTENTS OF PART 4 OF A BUDGET STATEMENT

Explanatory Note