SCHEDULE

PROGRAMME FOR THE YEAR 1992—93 OF RESEARCH AND EDUCATION IN MATTERS AFFECTING THE GROWING OF HOME-GROWN BEET

PART I

PROJECTS TO BE CARRIED OUT BY THE PERSONS OR BODIES DESCRIBED IN RELATION THERETO AND ESTIMATES OF EXPENDITURE TO BE INCURRED IN CARRYING THEM OUT

	£	£	£
A. RESEARCH			
1. Agronomy, physiology, nutrition, and pest and disease control: Broom's Barn Experimental Station	1,145,850		
Less income from Broom's Barn Experimental Station	116,625		
		1,029,225	
2. Variety and other trials: National Institute of Agricultural Botany, Cambridge	127,500		
Less income from National Institute of Agricultural Botany	3,500		
		124,000	
3. Crop Husbandry: Morley Research Centre		62,218	
4. Physiology, rhizomania disease, and aphid resistance: Rothamsted Experimental Station		125,120	
5. Antidobies for beet mild yellowing virus: MAFF, Central Science Laboratory, Harpenden		12,551	
6. Cover crops before beet: ADAS		1,942	

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Gleadthorpe	£	£	£
Experimental			
Husbandry; Farm			
7. Lifting mechanisms and harvester design:		18,350	
ADAS Mechanisation			
Unit, Silsoe			
8. Control of weeds and wind erosion		31,534	
of soil: ADAS			
Arthur Rickwood			
Experimental Husbandry Farm			
9. Effects of straw		15,456	
incorporation and			
nigrogen from pig manure and slurry:			
ADAS Terrington Experimental			
Husbandry Farm			
10. Seed treatment		314,482	
trials, soil cultivation strategies, herbicide			
and fertiliser trials,			
crop production			
and agronomy, variety assessments			
and machinery			
development: British Sugar p.l.c.			
			1,734,878
B. EDUCATION			
1. British Sugar p.l.c.		145,518	
2. Broom's Barn Experimental Station		240,775	
3. Morley Research Centre		20,000	
			406,293
			2,141,171

PART II
ESTIMATE OF GENERAL EXPENSES

	£	£	£
1. Travelling and subsistence expense of member and officers of the Sugar Beet Research and Education Committee and its sub-committees			9,710
2. Administrative charges: (a) Ministry of Agriculture, Fisheries and		27,980	
Food (b) (bNational Audit Office		3,575	
(c) (c)National Investment Loans Office		4,890	
			36,445
3. Institut International de Recherches Betteravières (IIRB): (a) Subscriptions	16,140		
Less recoverable subscriptions	2,120		
		14,020	
(b) (Expenses and visits		11,250	
			25,270
4. Other Items: (a) Visits abroad (excluding IIRB)		3,983	25,270
(b) (b) Contin	gencies	74,421	
(c) Redundancy costs	_	118,000	

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	£	£	£
			196,404
	b/f from Part I		2,414,171
Estimate of amount of expenditure to be			2,409,000
incurred in carrying out the programme			