

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget (No. 2) Act 2023, PART 1: AUTHORISED AMOUNTS. (See end of Document for details)

SCHEDULE

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

Commencement Information

II Sch. in force at Royal Assent

DEPARTMENT OF HEALTH — HEALTH AND SOCIAL CARE PENSION SCHEME ESTIMATE

PART 1: AUTHORISED AMOUNTS

| | (£) |
|---------------------------------------|---------------|
| Departmental expenditure limit | |
| Net resources for current purposes | |
| Net resources for capital purposes | |
| Annually managed expenditure | |
| Net resources for current purposes | 993,428,000 |
| Net resources for capital purposes | |
| Non-budget expenditure | |
| Net resources for current purposes | |
| Net resources for capital purposes | |
| Money | |
| Money requirement | (129,672,000) |

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