



Northern Ireland Budget (No. 2) Act 2023

CHAPTER 43

NORTHERN IRELAND BUDGET (NO. 2) ACT 2023

Authorisation for year ending 31 March 2024

- 1 Use of resources
- 2 Limits on use of resources
- 3 Issue of sum out of the Consolidated Fund
- 4 Use of sum issued out of the Consolidated Fund
- 5 Power to borrow
- 6 Use of income

Supplementary

- 7 Act to take effect as if it were a Budget Act of the Assembly
- 8 Interpretation
- 9 Short title

SCHEDULE — ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

DEPARTMENT FOR AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

DEPARTMENT FOR COMMUNITIES ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT FOR THE ECONOMY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

Non-budget income

DEPARTMENT OF EDUCATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF EDUCATION — TEACHERS' SUPERANNUATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

Annually managed expenditure

Non-budget income

DEPARTMENT OF FINANCE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF FINANCE — SUPERANNUATION
AND OTHER ALLOWANCES ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF HEALTH ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF HEALTH — HEALTH AND
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

Annually managed expenditure

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Non-budget income

DEPARTMENT OF JUSTICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

THE EXECUTIVE OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

FOOD STANDARDS AGENCY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND AUDIT OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

PART 3: INCOME

Departmental expenditure limit

THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE

PART 1:
AUTHORISED
AMOUNT
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit