Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure. (See end of Document for details)

## SCHEDULES

#### SCHEDULE 2

#### ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

#### **Commencement Information**

I1 Sch. 2 coming into force at Royal Assent

DEPARTMENT OF HEALTH — HEALTH AND SOCIAL CARE PENSION SCHEME ESTIMATE

### **PART 2: EXPENDITURE**

Annually managed expenditure

Expenditure arising from:

Pension payments; allowances; gratuities; transfers to alternative pension arrangements; refunds of contributions and compensation for early retirement to or in respect of persons engaged in health and social care or other approved employment; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; governmental response to the coronavirus COVID-19 pandemic; related costs; UK COVID-19 Inquiry activities; other non-cash items.

# **Changes to legislation:**

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure.