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**Changes to legislation:** There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Departmental expenditure limit. (See end of Document for details)

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## SCHEDULES

### SCHEDULE 2

#### ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

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##### Commencement Information

**II** Sch. 2 coming into force at Royal Assent

#### DEPARTMENT OF HEALTH ESTIMATE

### PART 2: EXPENDITURE

#### *Departmental expenditure limit*

Expenditure arising from:

Central expenditure on hospital, paramedic and ambulance services; community health services; family health services; social care services; public health and wellbeing programmes; fire and rescue services; training; European Union programmes; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; governmental response to the coronavirus COVID-19 pandemic; response to emerging health issues; grants to voluntary organisations and other bodies; payments to other government departments; services provided on behalf of other departments; repayment of grants; repayment of loans; reviews and inquiries; UK COVID-19 Inquiry activities; compensation, settlement of legal claims and ex-gratia payments; indemnities; payments from provisions; severance payments; administration; related services; profit or loss on disposal of assets; depreciation and impairments; write offs; bad debts; other noncash items.

Net expenditure and non-cash items of Health and Social Care Trusts; Regional Business Services Organisation; Northern Ireland Blood Transfusion Service; Northern Ireland Guardian Ad Litem Agency; Northern Ireland Medical and Dental Training Agency; Northern Ireland Practice and Education Council for Nursing and Midwifery; Northern Ireland Social Care Council; Patient and Client Council; Health and Social Care Regulation and Quality Improvement Authority; Food Safety Promotion Board (known as safefood); The Institute of Public Health in Ireland Company Limited by Guarantee; Northern Ireland Fire and Rescue Service Board.

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Cross Heading: Departmental expenditure limit.