Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure. (See end of Document for details)

SCHEDULES

SCHEDULE 2

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

Commencement Information

I1 Sch. 2 coming into force at Royal Assent

DEPARTMENT OF FINANCE ESTIMATE

PART 2: EXPENDITURE

Annually managed expenditure

Expenditure arising from:

Depreciation and impairments due to revaluation of assets and the office estate; creation and revaluation of provisions including for legal cases and dilapidation costs; Special European Union Programmes Body pension liabilities; other non-cash items.

Changes to legislation:

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure.