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**Changes to legislation:** There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Departmental expenditure limit. (See end of Document for details)

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## SCHEDULES

### SCHEDULE 2

#### ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

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**Commencement Information**

**II** [Sch. 2](#) coming into force at Royal Assent

#### PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND ESTIMATE

### **PART 2: EXPENDITURE**

#### *Departmental expenditure limit*

Expenditure arising from:

The prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs; governmental response to the coronavirus COVID-19 pandemic; UK COVID-19 Inquiry activities; settlement of other claims; settlement of holiday pay claims; other related services; severance payments; other non-cash items.

**Changes to legislation:**

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023,  
Cross Heading: Departmental expenditure limit.