

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023,
THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE. (See end of Document for details)

SCHEDULES

SCHEDULE 2

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2024

Commencement Information

II Sch. 2 coming into force at Royal Assent

THE NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION ESTIMATE

PART 1: AUTHORISED AMOUNTS

| | (£) |
|---------------------------------------|---------|
| Departmental expenditure limit | |
| Net resources for current purposes | 207,000 |
| Net resources for capital purposes | 26,000 |
| Annually managed expenditure | |
| Net resources for current purposes | |
| Net resources for capital purposes | |
| Non-budget expenditure | |
| Net resources for current purposes | |
| Net resources for capital purposes | |
| Money | |
| Money requirement | 626,000 |

PART 2: EXPENDITURE

Departmental expenditure limit

Expenditure arising from:

Developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; those aspects of implementation of the Department for Economy's Energy Strategy, delivery of the Energy Transition to Net Zero, developing and regulating Heat Networks, which fall within the statutory remit of the Northern Ireland Authority for Utility Regulation; governmental response to the coronavirus COVID-19 pandemic; UK COVID-19 Inquiry activities; administration; related services; other non-cash items.

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Non-budget expenditure

Expenditure arising from:

Non-cash items.

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