

**Changes to legislation:** There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure. (See end of Document for details)

## SCHEDULES

### SCHEDULE 1

#### ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

##### Commencement Information

**II** Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

#### DEPARTMENT OF HEALTH ESTIMATE

### PART 2: EXPENDITURE

#### *Annually managed expenditure*

Expenditure arising from:

Creation and movement of provisions; non-cash items including but not restricted to: depreciation and impairments; write offs; bad debts; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; governmental response to the coronavirus COVID-19 pandemic; related services and costs; UK COVID-19 Inquiry activities.

Net expenditure and non-cash items of Health and Social Care Trusts; Regional Business Services Organisation; Northern Ireland Blood Transfusion Service; Northern Ireland Guardian Ad Litem Agency; Northern Ireland Medical and Dental Training Agency; Northern Ireland Practice and Education Council for Nursing and Midwifery; Northern Ireland Social Care Council; Patient and Client Council; Health and Social Care Regulation and Quality Improvement Authority; Food Safety Promotion Board (known as safefood); The Institute of Public Health in Ireland Company Limited by Guarantee; Northern Ireland Fire and Rescue Service Board.

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