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**Changes to legislation:** There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: *Annually managed expenditure.* (See end of Document for details)

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## SCHEDULES

### SCHEDULE 1

#### ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

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**Commencement Information**

**II** Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

DEPARTMENT OF FINANCE ESTIMATE

### **PART 2: EXPENDITURE**

#### *Annually managed expenditure*

Expenditure arising from:

Depreciation and impairments due to revaluation of assets and the office estate; creation and revaluation of provisions including for legal cases and dilapidation costs; Special European Union Programmes Body pension liabilities; other non-cash items.

**Changes to legislation:**

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023,  
Cross Heading: Annually managed expenditure.