
Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Departmental expenditure limit. (See end of Document for details)

SCHEDULES

SCHEDULE 1

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

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Commencement Information

II Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

THE EXECUTIVE OFFICE ESTIMATE

PART 3: INCOME

Departmental expenditure limit

Income arising from:

Recovery of secondee costs; rental income; receipts from the European Union in relation to the EU Programme for Peace and Reconciliation; recovery of costs for other services.

Changes to legislation:

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023,
Cross Heading: Departmental expenditure limit.