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**Changes to legislation:** There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure. (See end of Document for details)

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## SCHEDULES

### SCHEDULE 1

#### ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

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**Commencement Information**

**II** Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

THE EXECUTIVE OFFICE ESTIMATE

### PART 2: EXPENDITURE

#### *Annually managed expenditure*

Expenditure arising from:

Revaluation of Strategic Sites; movement on provisions; impairment of long term  
Financial Transactions Capital loans.

**Changes to legislation:**

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023,  
Cross Heading: Annually managed expenditure.