Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure. (See end of Document for details)

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SCHEDULE 1

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

Commencement InformationI1Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

DEPARTMENT OF JUSTICE ESTIMATE

PART 2: EXPENDITURE

Annually managed expenditure

Expenditure arising from:

The movement, and release of provisions throughout the Department, its Agencies and ALBs, impairment of land and buildings; pension costs including Police pension schemes; corporation tax; other non-cash items.

Changes to legislation:

There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, Cross Heading: Annually managed expenditure.