

Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, PART 1: AUTHORISED AMOUNTS. (See end of Document for details)

SCHEDULES

SCHEDULE 1

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

Commencement Information

II Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

DEPARTMENT OF JUSTICE ESTIMATE

PART 1: AUTHORISED AMOUNTS

	(£)
Departmental expenditure limit	
Net resources for current purposes	1,261,805,000
Net resources for capital purposes	77,959,000
Annually managed expenditure	
Net resources for current purposes	515,328,000
Net resources for capital purposes	758,000
Non-budget expenditure	
Net resources for current purposes	
Net resources for capital purposes	
Money	
Money requirement	1,432,816,000

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PART 1: AUTHORISED AMOUNTS.