
Changes to legislation: There are currently no known outstanding effects for the Northern Ireland Budget Act 2023, PART 3: INCOME. (See end of Document for details)

SCHEDULES

SCHEDULE 1

ESTIMATES FOR THE YEAR ENDING 31 MARCH 2023

Commencement Information

II Sch. 1 coming into force at Royal Assent (with effect in accordance with s. 7)

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 3: INCOME

Departmental expenditure limit

Income arising from:

Receipts for car parking charges; decriminalised parking enforcement; enforcement of moving traffic offences; residents parking; operation of the Blue Badge Scheme; various goods and services provided by Rivers; contribution to the water level management of the Lough Erne system; leases held by Rivers; dividend and loan interest on the investment in the trading fund function of the Driver and Vehicle Agency and other services provided; issue of commercial bus service permits; application and licensing fees for Goods Vehicle Operators; sponsorship for road safety publicity and from the sale of rights to use publicity campaigns; ferry charges for carriage of passengers and vehicles; street works inspection fees; fees charged to the construction industry and other bodies for laboratory services; charges and deposits retained for works carried out by, or at the request of, individuals or other bodies; private street inspections; developers' contributions; contributions in respect of Plugged in Places project; contributions in respect of the Active School Travel Programme; charges in respect of the use of waterways; planning applications/agreements and appeals; Crumlin Road Gaol Visitor Attraction and Conference Centre; Mater Hospital car park; property certifications; compensation; income from Councils' contribution towards the new Planning Portal; services provided by the Department's Graphics Unit; the recoupment of salaries and associated costs for seconded staff; European Union income; related income; miscellaneous receipts.

Non-budget income

Income arising from:

Dividend and loan interest from Northern Ireland Water Limited.

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