Appropriation Act 2011

2011 CHAPTER 2

An Act to authorise the use of resources for the service of the years ending with 31 March 2010 and 31 March 2011 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31 March 2010 and 31 March 2011; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2010 and 31 March 2011. [16th March 2011]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31 March 2010

The use of resources for the service of the year that ended with 31 March 2010 is authorised to the amount of £747,000.

2 Issue out of the Consolidated Fund for the year that ended with 31 March 2010

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year that ended with 31 March 2010 the sum of £318,000.

3 Use of resources for the year ending with 31 March 2011

The use of resources for the service of the year ending with 31 March 2011 is authorised to the amount of £35,761,930,000.
4 Issue out of the Consolidated Fund for the year ending with 31 March 2011

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2011 the sum of £8,191,400,000.

5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

(1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2010 and of the year ending with 31 March 2011, totalling, as is shown in the said Schedule, £41,539,482,000 in amounts of resources authorised for use and £13,899,545,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.

(2) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2011.

(3) The limits as modified by Part 2 of Schedule 2 shall be deemed to have been in force from 23 November 2010.

(4) Subsection (3), so far as it relates to—
   (a) a reduction set out in the Table in Part 2 of Schedule 2, or
   (b) a modification so set out which, according to a note to that Part, comprises a reduction,

   does not affect the validity of anything to which subsection (5) applies.

(5) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 during the year ending with 31 March 2011 if (disregarding subsection (3))—
   (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
   (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 14 February 2011, been increased as mentioned in the note in question.

(6) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2011; but—
   (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and
   (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.
(7) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

6 Short title

This Act may be cited as the Appropriation Act 2011.
ABSTRACT OF SCHEDULE 1

/Resources authorised for use and Grants out of the Consolidated Fund subject to appropriation/

Resources authorised for use £41,539,482,000
Grants out of the Consolidated Fund £13,899,545,000

ABSTRACT OF SCHEDULE 2

/Appropriation of amounts and sums voted for supply services and limits on appropriations in aid/

<table>
<thead>
<tr>
<th>Part</th>
<th>Net resources authorised for use</th>
<th>Grants out of the Consolidated Fund</th>
<th>Operating Appropriations in Aid</th>
<th>Non-operating Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>£</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>2009–10 and 2010–11</td>
<td>747,000</td>
<td>318,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Part 1. Excesses, 2009–10</td>
<td>41,538,735,000</td>
<td>13,899,227,000</td>
<td>1,014,109,000</td>
<td>1,018,631,000</td>
</tr>
<tr>
<td>Part 2. Supplementary, 2010–11</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>41,539,482,000</td>
<td>13,899,545,000</td>
<td>1,014,109,000</td>
<td>1,018,631,000</td>
</tr>
</tbody>
</table>

SCHEDULE 1

/Resources authorised for use and Grants out of the Consolidated Fund subject to appropriation/

<table>
<thead>
<tr>
<th>Resources authorised for use</th>
<th>Grants out of the Consolidated Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>£</td>
<td>£</td>
</tr>
</tbody>
</table>

For the service of the year ended 31st March 2010—

Under this Act 747,000 318,000
Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

For the service of the year ended 31st March 2011—

Under the Consolidated Fund Act 2010

<table>
<thead>
<tr>
<th></th>
<th>Net Resources authorised for use</th>
<th>Grants out of the Consolidated Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under this Act</td>
<td>5,776,805,000</td>
<td>5,707,827,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>35,761,930,000</td>
<td>8,191,400,000</td>
</tr>
</tbody>
</table>

TOTAL ........................ 41,539,482,000 13,899,545,000

SCHEDULE 2

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2009–10

Table of—

(a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2010;

(b) and

(b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<table>
<thead>
<tr>
<th>Estimate/Request for Resources</th>
<th>Net Resources authorised for use</th>
<th>Grants out of the Consolidated Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>THE STATISTICS BOARD</td>
<td>251,000</td>
<td></td>
</tr>
<tr>
<td>GOVERNMENT ACTUARY'S DEPARTMENT</td>
<td>67,000</td>
<td></td>
</tr>
<tr>
<td>1. Providing an actuarial consultancy service</td>
<td>747,000</td>
<td></td>
</tr>
<tr>
<td>Total, Excesses, 2009—10</td>
<td>747,000</td>
<td>318,000</td>
</tr>
</tbody>
</table>

PART 2

SUPPLEMENTARY, 2010–11

Table of—

(a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

(b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
(c) supplementary reductions of the resources or sums previously authorised for such use or issue; and

(d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<table>
<thead>
<tr>
<th>Estimate/Request for Resources</th>
<th>Net Resources authorised for use</th>
<th>Grants out of the Consolidated Fund</th>
<th>Operating Appropriations in Aid</th>
<th>Non-operating Appropriations in Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT FOR EDUCATION[1]</td>
<td>£</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills</td>
<td>617,840,000 [3]</td>
<td>156,358,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession and
other educational
services and
initiatives;
initiatives to
write-off student
loans to teachers
in England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence in
cities and other
specific grants to
local authorities
including those
through the
Standards Fund;
Dedicated
Schools Grant;
grants in aid
to the National
College for
Leadership
of Schools
and Children's
Services, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Development
Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; Grant
in Aid to the Young People's Learning Agency; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support programmes run through Skills Funding Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme.
children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business,
Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service overseas (VSO) participants. Set up costs for Executive Agencies.
2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare

Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children’s centres; the education of under-fives; supporting families and communities; promoting Children’s Wellbeing; evaluating the programme; Grant in Aid to the Children’s Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</td>
<td>240,805,000</td>
<td>0</td>
</tr>
<tr>
<td>TEACHERS’ PENSION SCHEME (ENGLAND &amp; WALES)</td>
<td>270,158,000</td>
<td>0</td>
</tr>
</tbody>
</table>
### SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Teachers' pensions</td>
<td>68,791,000</td>
<td>$-10,836,000$</td>
</tr>
<tr>
<td>Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</strong></td>
<td>14,049,000</td>
<td>0</td>
</tr>
<tr>
<td>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7,187,000</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
inspection, regulation and reporting

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children’s services provision and associated non-cash items.

DEPARTMENT OF HEALTH

1. Securing health care for those who need it

Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets,
family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and

2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation’s health

\[-151,530,000^{[6]}\] 14,306,000 \[7\]
Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions
to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

<table>
<thead>
<tr>
<th>NATIONAL HEALTH SERVICE PENSION SCHEME</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. National Health Service Pension Scheme</td>
<td>212,126,000</td>
<td>224,727,000</td>
</tr>
</tbody>
</table>
or in other approved employment, and associated non-cash items.

**FOOD STANDARDS AGENCY**

1. Improving food safety and the balance of people’s diets  
   Administration, inspections, surveillance, meat hygiene inspections and official controls, managing research and development, education, publicity and publications, funding for non-cash items.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>–6,228,000</td>
<td>3,562,000</td>
<td>−16,059,000</td>
</tr>
</tbody>
</table>

**OFFICE OF RAIL REGULATION**

1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation  
   Administration, capital expenditure and associated non-cash items.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>485,000</td>
<td>−242,000</td>
<td>1</td>
</tr>
</tbody>
</table>

**DEPARTMENT FOR COMMUNITIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
</table>
| 2,671,821,000 | 111,656,000 | 1
AND LOCAL GOVERNMENT

1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions

Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People
Programme; leasehold advisory services; choice-based local authority lettings; tenant empowerment; Arms Length Management Organisations; Large Scale Voluntary Transfers; housing transfers; regional housing boards advice; capital grants to local authorities for housing; Shanghai Expo 2010; overhanging debt; loan charges on improvement grants; Private Housing renewal; implementing planning reform; Housing Planning Delivery Grant; Housing Defects grant; payments to Residential Property Tribunal Service; e-planning; Mortgage Rescue; Housing Mobility; Leaders Boards; Housing Design Awards; Housing Management; payments to Infrastructure Planning Commission.

Payments to the
Commission for Architecture and the Built Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for Business, Innovation and Skills for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, New Growth points and Eco-towns including transport schemes and payments to development corporations and other local delivery agencies; Support for the construction of venues and infrastructure related to the
Olympic Games; grants and payments for creating and improving parks and public spaces; coordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and
effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Support to local areas and the voluntary and community sector to improve social action, community empowerment and break down barriers to community action. Mapping data and services; Ordnance Survey trading fund; payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration,
liveability, urban
design, building
regulation,
research,
development,
surveys; zero
carbon and
climate change;
payment and
recovery of
medical appeals;
funding of
Regional
Improvement
and Efficiency
Partnerships
(RIEP) for
capacity building
and other
improvement
purposes;
Digital inclusion
support;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary bodies;
subscriptions
and contributions
to international
organisations;
the residual
functions
of Property
Services Agency
(PSA); payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

2. Providing for effective devolved decision making within a national framework

Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>648,428,000</td>
<td>0</td>
</tr>
</tbody>
</table>
in 2009-10 and
previous years;
Greater London
Authority (GLA)
general grant
and pension
payments;
intervention
action and
capacity
building in local
authorities;
Local Area
Agreement
Reward Grant
and the Local
Public Service
Agreement
(PSA)
performance
fund payments;
grants paid under
section 31 and
36 of the Local
Government Act
2003; emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated with
local government
reviews and
revisions to
administrative
and electoral
boundaries
following Parish
and Electoral
Commission
reviews; grant
in aid to the
Standards Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments and associated non-cash items.

<table>
<thead>
<tr>
<th>DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS</th>
<th>2,000 [11]</th>
<th>531,755,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. To help ensure business success in an increasingly competitive world</td>
<td>500,519,000</td>
<td>75,490,000</td>
</tr>
</tbody>
</table>

Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections.
Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people and skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation and standards, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks and delivering regulatory reform, measures to combat international bribery and corruption, measures to protect investors, measures to promote the interests of consumers,
support for employment relations programmes and measures to promote a skilled and flexible labour market; the efficient management and discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and liabilities in respect of former shipbuilding industry employees; provision of repayable credit facilities for Royal Mail; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government departments and the Devolved Administrations in relation to programmes supporting BIS objectives; support for Government Offices; funding and grants-in-aid to organisations promoting BIS
objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; property asset management; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims.
for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics. Associated non-cash items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including</td>
<td>2,431,000 0</td>
</tr>
</tbody>
</table>
the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education;
training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees including grants, allowance, access funds, loans and their repayment, the resource consequences of loans to students; support for students through Local Authorities; the cost of sales of the student loan debt; reimbursement of fees for qualifying European Union students; post graduate awards; mandatory student awards; education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC
assets returned
to the Secretary
of State under
the terms of the
TEC licence;
investments and
loans to support
PFI; initiatives
and programmes
supported by the
European Union;
international
programmes
including
payments to
the Department
for Work
and Pensions
for the UK
subscription to
the International
Labour
Organisation
and other
international
programmes;
initiatives to
support, improve
and promote
education,
training, skills
and student and
trainee support;
grants in aid and
other funding
to organisations
promoting
BIS objectives
including Non-
Departmental
Public Bodies;
departmental and
others’ costs of
administering the
above including
payments to
the Department
for Education.
Expenditure
covers payments,
grants and loans
to organisations
in the public,
private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad. Associated non-cash items.

<table>
<thead>
<tr>
<th>UK TRADE &amp; INVESTMENT</th>
<th>1,000</th>
<th>0</th>
</tr>
</thead>
</table>

1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment

Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs),
Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

associated capital and other related expenditure and associated non-cash items.

**EXPORT CREDITS GUARANTEE DEPARTMENT**

1. To provide export finance assistance through interest support to benefit the UK economy by supporting exports

   Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

<table>
<thead>
<tr>
<th></th>
<th>3,000</th>
<th>0</th>
</tr>
</thead>
</table>

2. To provide export credit guarantees and investment insurance to benefit the UK economy by supporting exports

   Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual

   |   | 2,000 | 9,845,000 |
commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

<table>
<thead>
<tr>
<th>OFFICE OF FAIR TRADING</th>
<th>53,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Advancing and safeguarding the economic interests of UK consumers</strong></td>
<td>2,143,000</td>
<td>1,503,000</td>
</tr>
<tr>
<td>Administrative and operational costs and associated non-cash items.</td>
<td>197,947,000</td>
<td>6,759,000</td>
</tr>
<tr>
<td><strong>HOME OFFICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1. Working together to protect the public</strong></td>
<td>467,451,000</td>
<td>45,214,000 [13]</td>
</tr>
<tr>
<td>Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
prevention and treatment of drug abuse;
crime reduction and prevention;
regulation of the private security industry;
criminal justice planning system and other services related to crime; identity cards; identity management;
counter-terrorism and intelligence;
control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters;
claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-
Departmental Public Bodies; the administration and operation of the department; and associated non-cash items.

<table>
<thead>
<tr>
<th>CHARITY COMMISSION</th>
<th>225,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Giving the public confidence in the integrity of charity</strong></td>
<td>1,444,000</td>
<td>0</td>
</tr>
<tr>
<td>Administration, capital expenditure and associated non-cash items.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MINISTRY OF JUSTICE [14]</th>
<th>1,188,873,000</th>
<th>14,848,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. To promote the development of a modern, fair, cost effective and efficient system of justice for all</strong></td>
<td>604,583,000 [15]</td>
<td>11,699,000</td>
</tr>
<tr>
<td>HQ and associated offices; administration of judicial pay; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
and Conduct
Ombudsman;
costs of running
the offices of the
Legal Services
Ombudsman
and the Legal
Services
Complaints
Commissioner;
costs of
operating the
Legal Services
Board and the
associated Levy;
costs associated
with the
implementation
of the Office
of Legal
Complaints.
Costs associated
with the
implementation
of the
Independent
Parliamentary
Standards
Authority.
HM Courts
Service, as
formed under
the Courts Act
2003 including
responsibility
for the Court of
Protection as at
1 April 2009,
and associated
activities
including
fine income,
netting off and
asset recovery
incentive
scheme; receipts
under the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'
Societies;
Proportionate
Dispute
Resolution
project; Wider
Markets
Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public Guardian.
Costs in relation
to continued
liaison with
the Supreme
Court as formed
under the
Constitutional
Reform Act
2005.

Offices of Court
Funds, Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence Service
and Community
Legal Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid to
organisations
promoting
Ministry
of Justice
objectives
including
NDPBs;
administration
of central
government
Tribunals via
the Tribunals
Service
(including
Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The Civil Justice Council and the Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Human rights workshops and surveys; promotion of information rights, conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK
payments to the Hague Conference on Private International Law.

Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China. Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services; joint initiatives in the Criminal Justice System. Payments in respect of the July 2005 bombings inquest. Payments in respect of future inquests. Payments in respect of the conduct of Public Inquiries. Administration of and payments
in respect of pleural plaques.


Payments to local authorities in respect of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board,
Youth Justice Board, grants to “Prisoners abroad”, welfare to work schemes, payments to other government departments and associated non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.</td>
<td>667,256,000</td>
<td>0</td>
</tr>
</tbody>
</table>

3. To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</td>
<td>143,002,000</td>
<td>0</td>
</tr>
</tbody>
</table>
Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.

**MINISTRY OF JUSTICE:**

**JUDICIAL PENSIONS SCHEME**

1. Judicial Pensions Scheme

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 2010-11</th>
<th>Budget 2011-12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.</td>
<td>7,000,000</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

**UNITED KINGDOM SUPREME COURT**

1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 2010-11</th>
<th>Budget 2011-12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial</td>
<td>1,001,000</td>
<td>400,000</td>
</tr>
</tbody>
</table>
Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

NORTHERN IRELAND COURT SERVICE

1. Supporting the effective and efficient administration of justice in Northern Ireland

Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland;

-134,023,000[^16] 0

-137,086,000[^17] -25,100,000[^18]
policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.

CROWN PROSECUTION SERVICE

1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.

Administrative costs, including the hire of private agents; Crown

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.</td>
<td>15,223,000</td>
<td>2,700,000</td>
</tr>
</tbody>
</table>

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)
Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

<table>
<thead>
<tr>
<th>SERIOUS FRAUD OFFICE</th>
<th>2,792,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Reducing fraud and the cost of fraud and delivering justice and the rule of law</td>
<td>2,923,000</td>
<td>0</td>
</tr>
<tr>
<td>Administration, investigation, prosecution and associated non-cash items.</td>
<td>1,000</td>
<td>0</td>
</tr>
<tr>
<td>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</td>
<td>1,000</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.

**MINISTRY OF DEFENCE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Provision of defence capability</td>
<td>706,033,000</td>
<td>0</td>
</tr>
<tr>
<td>Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for the maximum number of officers, men and women to be maintained in the Royal Naval Reserve (List 7) to an additional number not exceeding 55 and for the maximum number of officers, men and women to be maintained in the Army Reserve)</td>
<td>18,648,500,000</td>
<td>157,782,000</td>
</tr>
</tbody>
</table>
to an additional number not exceeding 9,100 in House of Commons Paper No. 777 of Session 2010–11) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services;
contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace-Keeping

The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and Peace-Keeping</td>
<td>154,030,000</td>
<td>36,012,000</td>
</tr>
</tbody>
</table>
additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activity in Iraq and Afghanistan.

**ARMED FORCES RETIRED PAY, PENSIONS ETC**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2011</th>
<th>Amount 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Armed Forces retired pay, pensions etc</td>
<td>85,000,000</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.

**FOREIGN AND COMMONWEALTH OFFICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2011</th>
<th>Amount 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Promoting internationally the interests of the UK and contributing to a strong world community</td>
<td>258,789,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency,
hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention

Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management,
conflict resolution/ peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT

1. Eliminating poverty in poorer countries

Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other
relief assistance;
grants in lieu of pensions in respect of overseas service; global environment assistance;
costs relating to investments in public corporations and shareholdings in private sector companies;
payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; pension costs for voluntary service overseas (VSO) participants;
establish the Independent Commission for Aid Impact (ICAI) as a shadow body; administration, related capital expenditure and other administrative costs; and associated non-cash items.

2. Conflict Prevention

\[-1,185,000\]
resolution/
peacemaking and
peacebuilding
activity and
on associated
strengthening of
international and
regional systems
and capacity;
post-conflict
reconstruction
programmes,
including
administration
and related
capital
expenditure; and
associated non-
cash items.

DEPARTMENT
OF ENERGY
AND
CLIMATE
CHANGE

1. Supporting
the provision
of energy that
is affordable,
secure and
sustainable;
bringing about
a low carbon
UK; securing
an international
agreement on
climate change;
promoting
low carbon
technologies
at home and
in developing
countries;
managing
historic energy
liabilities
effectively and
responsibly.

Support for
energy-related
activities
including

246,769,000
2,049,000

168,366,000
258,604,000
regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued.

Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure ("Marguerite").

Work towards international
agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations.

Payments to the Department for Business, Innovation and Skills towards the costs of the Regional Development Agencies and the London Development Agency.
Payments to the Department for Communities and Local Government towards the costs of the Government Offices.
Payments to HM Treasury towards the cost of Infrastructure UK.

Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees.

Specialist support services, staff
management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements. Contributions to fund cross government initiatives.

<table>
<thead>
<tr>
<th>UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES</th>
<th>1,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Effective management of UKAEA pension schemes</td>
<td>5,605,000</td>
<td>3,150,000</td>
</tr>
<tr>
<td>Payment of pensions etc., to members of the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
United Kingdom
Atomic Energy Authority
pension schemes, related expenditure and associated non-cash items.

OFFICE OF GAS AND ELECTRICITY MARKETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.</td>
<td>1,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS

1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible

Climate modelling, risk assessment and adaptation;
Support national and global biodiversity; contaminated land grants; environmental protection;

141,081,000
[21]
0

94,556,000 [22]
189,897,000
maintain water quality and supply; management of inland waterways and obligations under the Water Act 2003; marine environment, species and habitat protection; international policy, research, standard-setting, and monitoring to support sustainable forestry; wildlife management; maintain air and ozone quality; increase UK’s environment decontamination capabilities; Promotion and support for sustainable consumption and production, better waste management and sustainable development; Flood risk management; exotic and endemic animal and plant disease policy portfolio and eradication; regulatory systems for chemicals and pesticides; manage other environmental risks; land drainage and sewerage;
noise-mapping;
radioactive waste management;
pollution emergency response services;

Supporting development of farming and cost-sharing initiatives;
keeping, movement tracing, international trade and welfare of animals;
animal products, dairy hygiene and marketing;
champion hygienic production, marketing, delivery and processing in the agriculture, fisheries and food industries; EU compensation payments to producers and support for agriculture; UK’s responsibilities under the CITES Convention;
fishing industry support;

Support a sustainable, secure and healthy food supply;

Support for rural and regional development;

Specialist support
services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government’s Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion

<table>
<thead>
<tr>
<th>Amount</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,340,000</td>
<td>0</td>
</tr>
</tbody>
</table>
of sustainable forest management across Great Britain

Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests.
from pests and disease.

**DEPARTMENT FOR CULTURE, MEDIA AND SPORT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Arrears</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Improving the quality of life through cultural and sporting activities</td>
<td>55,758,000</td>
<td>7,285,000</td>
</tr>
</tbody>
</table>

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative
Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services,
regulatory
regimes and
schemes; support
for closure,
merger and
restructuring
costs; support
for alcohol,
gambling,
film and video
licensing; related
research, surveys
and other
services; central
administration
costs; expenses
of the National
Lottery
Commission;
commemorative
services,
memorials and
ceremonial
occasions;
support for the
provision of
humanitarian
assistance to
those affected by
major disasters;
costs to support
the sale of the
Tote; payments
to the London
Organising
Committee of
the Olympic
Games; costs to
support delivery
of the Olympic
and Paralympic
Games 2012 including its legacy and associated non-cash items.

**DEPARTMENT FOR WORK AND PENSIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Ensuring the best start for all children and ending child poverty in 20 years</td>
<td>$3,339,665,000</td>
<td>$808,000</td>
</tr>
<tr>
<td>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</td>
<td>$1,403,863,000</td>
<td>$295,733,000</td>
</tr>
</tbody>
</table>

Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment
and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other Government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; policy; research; publicity; subsidies to housing, billing, levying and local...
authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health and Safety Laboratory; Employment client group and Welfare and Wellbeing client group; support of cross-government initiatives related to employment; payments for education; training and employment projects assisted by the European Union through the European Social Fund; exchange rate losses/gains on European Social Fund transactions; Programme losses and disallowances relating to European Social Fund projects; refunds to the European Union; the UK subscription to
the International Labour Organisation; international educational training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today’s and tomorrow’s pensioners

Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement;

659,871,000\[25\] −40,515,000\[1\]
research into pensions;
private pensions industry
regulatory work;
programmes and new measures
to help improve independence
and social inclusion for older people;
Grants, Grants in Aid, loans,
and payments to private,
public and voluntary bodies,
including Non-Departmental
Public Bodies, promoting
Department for Work and Pensions
objectives;
payments made to the BBC in respect of over
75s free TV licence scheme;
General Levy payments to the Pensions
Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society

1,177,000

808,000
Assessment of entitlement to, calculation and payment of, social security benefits and/or National Insurance credits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies;</td>
<td>264,242,000 [26]</td>
</tr>
</tbody>
</table>
payment of
Grants to Local
Authorities;
administration
and other
operating costs
of Directgov;
provision of IT,
employee and
financial services
to other public
sector bodies;
provision of an
Independent
Case
Examination
service; and the
administration
and operating
costs of the
Department and
associated non-
cash items.

<table>
<thead>
<tr>
<th>NORTHERN IRELAND OFFICE</th>
<th>1,027,558,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Overseeing the effective operation of the devolution settlement in Northern Ireland and representing the interests of Northern Ireland within the UK Government</td>
<td>−1,228,618,000[^29]</td>
<td>−14,979,000[^1]</td>
</tr>
</tbody>
</table>

[^28]: Document Generated: 2021-08-06

[^29]: Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)
Sunday Inquiry,
Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), the Northern Ireland Act 1998, the Northern Ireland Act 2000, the Northern Ireland Act 2009, political development and inquiries, elections and boundary reviews, legal services, security, Victims of the Troubles including the work of the Independent Commission for the Location of Victims Remains, arms decommissioning, parading, police part time reserves, Civil Service Commissioners, compensation schemes under the Justice and Security (Northern Ireland) Act 2007 and Terrorism Act 2000 and certain other grants.

2. Providing appropriate funding to the Northern

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,251,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>
Ireland
Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998, Northern Ireland Act 2000 and the Northern Ireland Act 2009

Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.

HM TREASURY

1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all

-20,656,000\textsuperscript{[31]}  2,227,000

1,512,416,000  -2,776,000\textsuperscript{[33]}
National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate; expenditure on a pilot scheme in connection with the provision of generic financial advice; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; expenditure in connection with the Equitable Life Payments Scheme; payments to other government departments; and associated non-cash items.

2. Cost-effective management of the supply

−12,070,000 \[34\]
of coins and actions to protect the integrity of coinage

Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers

Payments in respect of costs related to investment in and financial assistance to financial institutions; payments under the Loans to Ireland Act 2010; operational and other costs in respect of UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,565,462,000</td>
<td>-21,230,000</td>
</tr>
</tbody>
</table>

\[1\]
HM REVENUE AND CUSTOMS

1. Administering the tax system efficiently and in an even-handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements

Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; Health in Pregnancy Grant; Saving Gateway;
National minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the Contracts Finder portal; air
travel carbon-offsetting; services to support the Welfare Reform Agenda; services to lenders as part of the Mortgage Income Verification scheme; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency. 2. Undertaking rating and council tax valuation

2. **Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,046,000</td>
<td>0</td>
</tr>
</tbody>
</table>
Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

4. Making payments of rates to Local Authorities on behalf of certain bodies

Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4. Making payments of rates to Local Authorities on behalf of certain bodies</td>
<td>1,000,000</td>
</tr>
<tr>
<td>5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway</td>
<td>215,000,000</td>
</tr>
</tbody>
</table>
endowments,
Health in
Pregnancy
Grant, Saving
Gateway and the
associated non-
cash items.

NATIONAL
SAVINGS AND
INVESTMENTS

1. Reducing
the cost to the
taxpayer of
government
borrowing
now and in
the future and
the leveraging
of National
Savings and
Investment’s
core
infrastructure
and capabilities

Cost of delivery
of National
Savings and
Investment
operations
and leveraged
activities with
other bodies
including
administration,
operational,
research and
development,
works, other
payments and
associated non-
cash items.

THE
STATISTICS
BOARD

1. To promote
and safeguard
the production
and publication
of official
statistics that
serve the public good
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.

GOVERNMENT ACTUARY'S DEPARTMENT

1. Providing actuarial analysis and services

<table>
<thead>
<tr>
<th></th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration costs incurred in providing actuarial analysis and services to Government and to other clients principally in the public sector, advising on a wide range of areas including</td>
<td>5,201,000</td>
<td>2,719,000</td>
</tr>
<tr>
<td></td>
<td>1,654,000</td>
<td>0</td>
</tr>
</tbody>
</table>
Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management and strategic investment, asset/liability consideration, pension and insurance regulation and other non-cash items.

<table>
<thead>
<tr>
<th>CABINET OFFICE</th>
<th>161,018,000</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives</td>
<td>138,621,000</td>
<td>7,381,000</td>
</tr>
<tr>
<td>[36]</td>
<td>[37]</td>
<td>[38]</td>
</tr>
<tr>
<td>The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of Ministers in the Cabinet Office; the Office of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Office Group; Office of the Parliamentary Counsel and the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Offices of the parliamentary business managers; Honours and Appointments; European and Global Issues Secretariat which includes: European and Global Issues and Economic Policy Issues; Domestic Policy Group which includes: Economic and Domestic Affairs Secretariat and Strategy Unit; National Security Secretariat which includes: Intelligence Security and Resilience, Foreign Policy, Office of Cyber Security, Civil Contingencies Secretariat, Strategy and Counter Terrorism and Security and Intelligence; Joint Intelligence Organisation which includes: Joint Intelligence Committee Chairman and Assessment Staff; Efficiency and Reform Group which includes: Civil Service Capability Group, Office of Government
Commerce,
Office of
Government
CIO and SIRO,
Government
Communications,
Office for Civil
Society and
Directgov;
Social Exclusion
Task Force;
Corporate
Services
Group which
includes: Human
Resources,
ICT, Finance
and Estates,
Knowledge and
Information
Management
and Scheme
Management
Executive
(Civil Service
Pensions);
Political and
Constitutional
Reform which
includes: costs
in relation to
constitutional
offices; Privy
Council Office;
re-imbursement
of Lord
Lieutenants'
expenses;
constitutional
issues; electoral
policy and
administration,
in particular
costs in relation
to the policy
on the conduct
of all UK
Parliamentary
and European
elections
and certain
referendums in
the UK, and the
administration of payments to returning officers from the Consolidated Fund; payments relating to the Representation of the People Act 1983 and other electoral legislation; costs arising from the implementation of Individual Electoral Registration, including set up costs of data matching pilots; policy on the financing and regulation of political parties; Parliamentary Boundary Commissions for England and Wales; research into constitution settlement/devolution, including costs of a Commission to consider the West Lothian Questions; cost associated with a programme of constitutional and political reform, including recall of MPs and a statutory register of lobbyists; costs associated with House of Lords reform; Payments of grants and grant-in-aid to organisations
promoting
departmental
objectives;
grants-in-aid to
not-for-profit
organisations
including the
Civil Service
Benevolent
Fund, the
Civil Service
Retirement
Fellowship, the
Civil Service
Sports Council,
the Chequers
Trust and to the
executive Non-
Departmental
Public Bodies,
Capacity
Builders (UK)
Limited, the
Commission for
the Compact
Limited and
Civil Service
Commission;
grants to
organisations
working in the
civil society
and to local
authorities
and to other
organisations
including the
Disability
Partnership and
the Whitehall
and Industry
Group; Payments
to and income
from other
government
departments
in relation to
programmes
supporting the
department's
objectives;
special
payments;
expenditure on and income from loans; expenditure on capital assets; payments to and relating to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the department and associated non-cash items.

<table>
<thead>
<tr>
<th>SECURITY AND INTELLIGENCE AGENCIES</th>
<th>98,402,000</th>
<th>46,625,000 [39]</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Protecting and promoting the national security and economic well being of the UK</td>
<td>54,808,000</td>
<td>132,015,000</td>
</tr>
</tbody>
</table>

CABINET OFFICE: 327,000,000 0
CIVIL SUPERANNUATION

TOTAL,  41,538,735,000  13,899,227,000  1,014,109,000  1,018,631,000
SUPPLEMENTARY,  2010–11

1

Notes

1 In Part 1 of Schedule 2 to the Appropriation (No. 3) Act 2010, the title of the Estimate which is now entitled the Department for Education was Department for Children, Schools and Families.

2 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education Estimate comprises—
   (a) supplementary sums totalling £722,199,000, and
   (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 14).

3 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education Estimate comprises—
   (a) supplementary resources totalling £661,846,000, and
   (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 15).

4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Health Estimate comprises—
   (a) supplementary sums totalling £1,740,131,000, and
   (b) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).

5 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
   (a) supplementary resources totalling £4,027,846,000, and
   (b) an increase of £210,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6).

6 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
   (a) supplementary resources totalling £1,732,000, and
   (b) a subsequent increase of the limit of £12,110,000.

7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department of Health Estimate comprises—
   (a) an increase of £2,196,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 10), and
   (b) a reduction of £538,000, calculated as described in sub-paragraph (2), and
   (c) a subsequent increase of the limit of £4,100,000.

8 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—
   (a) a reduction of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 4), and
   (b) a reduction of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 21).

9 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
   (a) supplementary resources totalling £9,831,000, and
   (b) a decrease of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 22).

10 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
    (a) a reduction of the limit of £538,000, calculated as described in sub-paragraph (2), and
    (b) a subsequent increase of the limit of £4,100,000.

   (2) The amount of £538,000 specified in sub-paragraph (1) was calculated by aggregating—
    (a) an increase of £1,658,000, and
The reduction of the sums authorised for issue out of the Consolidated Fund in respect of supplementary sums totalling £139,349,000, and

(b) an increase of £3,002,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).

12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—

(a) supplementary resources totalling £407,346,000, and

(b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).

13 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—

(a) supplementary resources totalling £407,346,000, and

(b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).

14 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—

(a) supplementary resources totalling £572,371,000,

(b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and

(c) a reduction of £11,794,000 in consequence of a reallocation of resources to the Department for Business, Innovation and Skills (see also Note 31).

15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—

(a) supplementary resources totalling £572,371,000,

(b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and

(c) a reduction of £11,794,000 in consequence of a reallocation of resources to the Ministry of Justice (see also Note 31).

16 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 28).

17 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 30).

18 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—

(a) supplementary resources totalling £301,960,000, and

(b) a reduction of £2,532,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 20).

19 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for International Development Estimate comprises—

(a) supplementary resources totalling £301,960,000, and

(b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 20).

20 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for International Development Estimate comprises—

(a) supplementary resources totalling £301,960,000, and

(b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 19).

21 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—

(a) supplementary resources totalling £92,824,000, and

(b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).

22 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—

(a) supplementary resources totalling £92,824,000, and

(b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).

23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling £502,000, and

(b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).

24 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling £502,000, and

(b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
25 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
(a) supplementary resources totalling £658,871,000, and
(b) an increase of £1,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 26).

26 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
(a) supplementary resources totalling £289,227,000, and
(b) an increase of £1,230,583,000 in consequence of a reallocation of resources to supplementary resources totalling £1,524,705,000, and
(c) a reduction of £1,230,583,000 in consequence of a reallocation of resources to supplementary resources totalling £883,331,000, and
(d) an increase of £137,086,000 in consequence of a transfer of functions from the Department for Business, Innovation and Skills (see also Note 14).

27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
(a) an increase of £48,651,000, and
(b) a subsequent reduction of the limit of £15,106,000.

28 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
(a) supplementary resources totalling £893,535,000, and
(b) an increase of £1,343,023,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 16).

29 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
(a) supplementary resources totalling £1,965,000, and
(b) a reduction of £1,230,583,000 in consequence of a reallocation of resources to supplementary resources totalling £883,331,000, and
(c) a reduction of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 29), and
(d) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).

30 The increase of the resources authorised for use in respect of Request for Resources 2 of the Northern Ireland Office Estimate comprises—
(a) supplementary resources totalling £1,230,583,000, and
(b) an increase of £137,086,000 in consequence of a reallocation of resources to supplementary resources totalling £883,331,000, and
(c) an increase of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 29), and
(d) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).

31 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
(a) supplementary sums totalling £3,002,000, and
(b) a reduction of £20,657,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37), and
(c) a reduction of £79,000,000 in consequence of a reallocation of resources to supplementary resources totalling £1,965,000, and
(d) a subsequent increase of the limit of £2,424,000.

32 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
(a) supplementary resources totalling £1,524,705,000, and
(b) a reduction of £21,186,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37), and
(c) a reduction of £3,173,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 12), and
(d) an increase of £12,070,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 34).

33 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
(a) a reduction of the limit of £5,200,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 38), and
(b) a subsequent increase of the limit of £2,424,000.

34 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 32).

35 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
(a) an increase of the limit of £79,000,000, and
(b) a subsequent reduction of the limit of £3,499,000.

36 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
   (a) supplementary sums totalling £99,681,000,
   (b) an increase of £20,657,000 in consequence of a transfer of functions from HM Treasury (see also Note 31),
   (c) an increase of 28,886,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 23), and
   (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 14).

37 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
   (a) supplementary resources totalling £76,656,000,
   (b) an increase of £21,186,000 in consequence of a transfer of functions from HM Treasury (see also Note 32),
   (c) an increase of 28,985,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 26), and
   (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 15).

38 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
   (a) a reduction of the limit of £18,100,000, calculated as described in sub-paragraph (2), and
   (b) a subsequent increase of the limit of £25,481,000.

   (2) The amount of £18,100,000 specified in sub-paragraph (1) was calculated by aggregating—
      (a) a reduction of £23,300,000, and
      (b) an increase of £5,200,000 in consequence of a transfer of functions from HM Treasury (see also Note 33).

39 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Security and Intelligence Agencies Estimate comprises—
   (a) an increase of the limit of £53,485,000, and
   (b) a subsequent reduction of the limit of £6,860,000.
Changes to legislation:
There are currently no known outstanding effects for the Appropriation Act 2011.