
Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

SCHEDULE 2

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 2

SUPPLEMENTARY, 2009—10

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		866,115,000		3,581,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make	704,141,000 [1]		70,723,000	

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

**the most of
 themselves;
 and
 achieving
 excellence
 in standards
 of education
 and levels of
 skills**

Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; Set up costs for the Office of Qualifications and Examinations Regulation; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of Department for Business, Innovation and Skills provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. 139,511,000 0

**Promoting [2]
the physical,
intellectual
and social
development
of babies
and young
children
through
Sure Start,
Early Years
Provision
and
Childcare**

Promoting
the physical,
intellectual
and social
development
of babies
and young
children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Childrens
Wellbeing;
evaluating the

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

programme;
 Grant in
 Aid to the
 Children's
 Workforce
 Development
 Council; the
 administration
 of the
 Sure Start
 Unit; and
 associated
 non-cash
 items.

**TEACHERS'
 PENSION
 SCHEME
 (ENGLAND
 & WALES)**

0

0

1. Teachers' Pensions 149,152,000

16,041,000

Superannuation
 allowances
 and gratuities,
 and other
 related
 expenditure,
 in respect of
 teachers and
 the widows,
 widowers,
 children and
 dependants
 of deceased
 teachers, and
 for premature
 retirement
 compensation
 payments
 made to
 members of
 the Teachers'
 Pension
 Scheme and
 on behalf
 of their
 employers;
 and
 associated

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

non-cash items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	21,615,000	0
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1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	23,833,000	1,000,000
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The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

all maintained
and some
independent
schools,
further
education,
all publicly-
funded adult
education
and training
and some
privately-
funded
training
provision,
teacher
training
and the
Children and
Family Court
Advisory
Support
Service, as
well as the
comprehensive
area
assessment
of local
children's
services
provision and
associated
non-cash
items.

DEPARTMENT OF HEALTH	1,926,636,000	159,288,000
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1. Securing health care for those who need it	2,094,758,000	–505,469,000*
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Revenue
and capital
expenditure
for strategic
health
authorities
and primary
care trusts
under their

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

unified
budgets,
family health
services
(general
ophthalmic
and
pharmaceutical
services);
Public
Dividend
Capital (PDC)
to NHS Trusts
and NHS
Foundation
Trusts, loans
to NHS Trusts
and NHS
Foundation
Trusts,
education,
training,
research and
development;
centrally
managed
expenditure to
and on behalf
of the NHS
including
funding
Special
Health
authorities
and other
national
bodies;
grants in aid;
forming,
investing in
or providing
loans or
guarantees to
companies
that will
provide
facilities or
services to
the NHS,
provision
of hospital
financing

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

for credit
 guarantee
 finance pilot
 projects;
 payments
 to local
 authorities
 for use in
 local area
 agreements;
 services
 provided to or
 on behalf of
 the Scottish
 Government,
 Welsh
 Assembly
 Government,
 and Northern
 Ireland,
 International
 Financial
 Reporting
 Standards and
 associated
 non-cash
 items.

2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	159,717,000	26,428,000
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Revenue
 and capital
 administration,
 including
 certain
 expenditure
 on behalf
 of the
 Department
 for Work and
 Pensions and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
Northern
Ireland and
the Medicines
and
Healthcare
Products
Regulatory
Agency, and
associated
non-cash
items.

NATIONAL HEALTH SERVICE PENSION SCHEME	0		0
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1. National Health Service Pension Scheme	325,249,000	372,695,00	0
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Pensions,
allowances,
gratuities,
transfers to
alternative
pension
arrangements,
refunds of
contributions,
compensation
for early
retirement, to
or in respect
of persons
engaged
in health
services
or in other
approved
employment,
and
associated

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)*

non-cash
 items.

FOOD STANDARDS AGENCY	4,901,000	0
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1. Protecting and promoting public health in relation to food	2,001,000	1,822,000
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Administration,
 inspections,
 surveillance,
 managing
 research and
 development,
 education,
 publicity and
 publications,
 funding
 for non-
 cash items;
 funding for
 Meat Hygiene
 Service.

DEPARTMENT FOR TRANSPORT	922,610,000	0
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1. Transport that works for everyone	1,108,888,000	599,141,000
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Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

OFFICE OF RAIL REGULATION	1,000	0
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1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	0
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Administration,
capital
expenditure

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and
associated
non-cash
items.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	805,579,000	1,387,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	673,120,000	74,307,000
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Housing
revenue
account
subsidy;
homelessness,
rough
sleepers
and housing
reform;
payments
to the
Homes and
Communities
Agency;
the Tenant
Services
Authority;
mortgage
support for
homeowners;
Housing for
an Ageing
Society;
payments
to the Audit
Commission
for registered
social
landlord
inspections;
payments

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

to the
 Infrastructure
 Planning
 Commission;
 disabled
 facilities
 grant;
 capacity
 building and
 efficiency
 improvements;
 home buying
 and selling;
 payments
 to local
 authorities
 in respect of
 Area Based
 Grant; rent
 and leasehold
 services;
 social housing
 mobility
 including
 choice-
 based local
 authority
 lettings;
 tenant
 engagement;
 housing
 transfers;
 regional
 housing
 boards
 advice; the
 Supporting
 People
 programme;
 capital grants
 to local
 authorities
 for housing;
 Shanghai
 Expo 2010;
 payments
 to the
 Commission
 for
 Architecture
 and the Built
 Environment;

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

payments to
the Valuation
Office
Agency in
respect of
Right to
Buy and fair
rent work;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments
to the
Department
for Culture,
Media and
Sport in
respect of free
swimming;
payments
to the
Department
for Business,
Innovation
and Skills
for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
digital
inclusion;
tackling
worklessness;
initiatives to
accelerate the
growth areas,
including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

for the
construction
of venues and
infrastructure
related to
the Olympic
Games;
grants and
payments for
creating and
improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to
European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of
fire radio

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

systems;
 payments and
 loans to the
 Fire Service
 College
 (trading
 fund);
 payments for
 provision of
 services to
 improve the
 efficiency and
 effectiveness
 of the fire
 service;
 Emergency
 Fire Service
 Closure costs;
 fire service
 pensions;
 fire service
 dispute(s);
 payments to
 Firebuy; work
 on improving
 race, gender
 and faith
 equalities;
 payments
 to the
 Community
 Development
 Foundation;
 Community
 Cohesion;
 Community
 empowerment;
 mapping data
 and services;
 Ordnance
 Survey
 trading fund;
 regional
 assemblies,
 payments
 for the
 Mersey Basin
 Campaign;
 special grants
 paid under
 Section 31
 of the Local

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives
to tackle
areas of low
demand
housing;
publicity,
promotion
and
publications;
communications;
support to
voluntary and
community
bodies;
subscriptions
and
contributions
to
international
organisations;
the residual
functions
of Property
Services
Agency
(PSA);
payments
and loans in
connection
with the
Queen
Elizabeth II
Conference

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Centre
 Agency
 trading
 fund; the
 administration
 and operation
 of the
 department
 including the
 Government
 Offices; the
 purchase,
 acquisition,
 hire, lease and
 rent of land,
 buildings,
 plant,
 equipment,
 machinery,
 vehicles and
 capital assets;
 housing
 statistics,
 special
 payments;
 and
 associated
 non-cash
 items.

2. Providing for effective devolved decision making within a national framework	90,035,000	13,700,000
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Payments to
 the Valuation
 Office
 Agency for
 rating and
 valuation
 services;
 payments
 to the Audit
 Commission
 for
 Comprehensive
 Area
 Assessments

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

and other
inspections;
revenue
support
grant and
redistributed
non-domestic
rates to
receiving
authorities
in England;
repayments
of excess
contributions
made by local
authorities
in respect
of non-
domestic rates
in 2008-09
and previous
years;
preparation
for the
Greater
London
Authority
and related
bodies;
Greater
London
Authority
(GLA)
general grant
and pension
payments;
intervention
action and
capacity
building
in local
authorities;
Local Area
Agreement
Reward Grant
payments;
grants
paid under
section 31
and 36 of
the Local
Government

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Act 2003;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral
boundaries
following
Parish and
Electoral
Commission
reviews; grant
in aid to the
Standards
Board for
England; the
Valuation
Tribunal
Service
and to the
Commission
for Local
Administration
in England;
payments in
respect of
the capital
element of
contracts
let under
the private
finance

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion
 and
 publications;
 special
 payments;
 and
 associated
 non-cash
 items.

DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS [3]	23,537,880,000 [4]	1,220,166,000 [5]
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1. To help ensure business success in an increasingly competitive world	708,876,000 [6]	-40,905,000* [7]
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Promotion
 of enterprise,
 innovation
 and increased
 productivity
 delivered
 through
 market
 solutions
 designed to
 meet market
 imperfections
 identified
 within the
 portfolios of
 innovation,
 international
 trade and
 investment,

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries,
small
businesses,
regional
programmes
and
programmes
to promote
research and
development,
innovation
and standards,
best
practice and
sustainable
development;
promotion
of strong,
fair and
competitive
markets
at home
and abroad
including
developing
fair and
effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; the efficient management and discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and liabilities in respect of former shipbuilding industry employees; provision of repayable credit facilities for Royal Mail; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government departments

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and the
Devolved
Administrations
in relation to
programmes
supporting
BIS
objectives;
support for
Government
Offices;
grants and
grants-
in-aid to
organisations
promoting
BIS
objectives,
including
Non-
Departmental
Public
Bodies;
financial
assistance
to public
corporations
and trading
funds
including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by
Government;
funding of the
Department's
executive
agencies;
issuing
budgets
and making
payments
to Regional
Development

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlers and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics;

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

associated
non-cash
items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	3,729,917,000 [8]	2,900,000 [9]
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy, Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash costs of the above programmes.

3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills	16,559,109,000 [10]	8,222,589,000 [11]
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education, training, skills, enterprise, assessment and advice and guidance provision for young people, adults and

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment;
the resource
consequences
of loans to
students;
support for
students
through Local
Authorities;
the cost
of sales of
the student
loan debt;
reimbursement
of fees for
qualifying
European
Union
students;
post graduate
awards;
mandatory
student
awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding
up of the
Training and
Enterprise
Councils
(TECs); the
distribution

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

of residual
TEC assets
returned to
the Secretary
of State under
the terms
of the TEC
licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes
including
payments
to the
Department
for Work
and Pensions
for the UK
subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student
and trainee
support;
payments
to other
Government
departments
and the
devolved
administrations
in relation to
programmes
supporting

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

BIS objectives, including grant in aid to Non-Departmental Public Bodies; departmental and others' costs of administering the above, including payments to the Department for Children, Schools and Families; income relating to the above and associated non-cash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments. Expenditure relates primarily to England, but in some cases includes

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

supporting activities in other parts of the United Kingdom and abroad.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS

–22,056,816,000*
[12]

–1,324,226,000
*[13]

1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.

–15,871,729,000*
[14]

–8,520,752,000*
[15]

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment,
the resource
consequences
of loans to
students,
support for
students
through Local
Authorities;
the cost
of sales of
the student
loan debt,
reimbursement
of fees for
qualifying
[^{F1}European
Union]
students,
post graduate
awards,
mandatory
student
awards,
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding
up of the
Training and
Enterprise

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes, including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business, Innovation and Skills in connection

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

with the
Regional
Development
Agencies and
the London
Development
Agency;
grants in aid
and funding
for the Higher
Education
Funding
Council for
England;
the Learning
and Skills
Council,
Investors
in People
UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency, the
Learning
and Skills
Improvement
Service,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy
Board,
innovation
and standards,
the Design
Council and
the British
Standards
Institute;
activities
of the new
funding

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

agencies for
young people
and adult
provision;
funding
for the
Construction
Industry
Training
Board,
Engineering
Construction
Industry
Training
Board and
Film Industry
Training
Board; UK
Intellectual
Property
Office;
National
Endowment
for Science,
Technology
and the Arts;
National
Weights and
Measures
including
the National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives
and services;
departmental
and others'
costs of
administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
and income

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

relating to the above. Expenditure covers cash, near-cash, capital and non-cash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	–3,584,149,000* [16]	–1,000,000* [17]
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Research Councils; the Royal

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Society;
the Royal
Academy of
Engineering;
the British
Academy;
Research
Base
Initiatives;
the Science
Research
Investment
Fund; the
Research
Capital
Investment
Fund;
promotion
of Science
in Society;
Knowledge
Transfer
initiatives
including
the Higher
Education
Innovation
Fund and
Public Sector
Research
Establishments
grants; fees
payable under
the Animals
(Scientific
Procedures)
Act 1986;
Research
Council
pensions;
capital and
administration
costs of the
Research
Base
Group and
Government
Office for
Science; and
associated

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)*

non-cash items.			
UK TRADE & INVESTMENT		4,174,000	0
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	1,000		1,194,000
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.			
EXPORT CREDITS GUARANTEE DEPARTMENT		2,000	5,000,000
1. To provide export finance assistance	1,000		-1,000*

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

**through
interest
support
to benefit
the UK
economy by
facilitating
exports**

Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000	0
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Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)*

facilities,
 the cost
 escalation
 scheme
 subvention
 for the active
 management
 of the
 portfolio;
 provision
 of advice
 and services,
 relating
 to credit
 guarantees
 and
 insurance,
 to other
 government
 departments,
 and on
 associated
 non-cash
 items.

OFFICE OF FAIR TRADING	451,000	0
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1. Advancing and safeguarding the economic interests of UK consumers	1,000	3,000,000
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Administrative
 and
 operational
 costs and
 associated
 non-cash
 items.

HOME OFFICE	685,506,000 [18]	4,387,000 [19]
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1. Working together to protect the public	640,075,000 [20]	183,778,000
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Police; set-
 up costs,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)

matters;
 claims
 by local
 authorities for
 the Kosovan
 evacuees
 special grant;
 support
 to local
 authorities,
 including
 Area Based
 Grants;
 payments
 to other
 Government
 departments;
 payments
 of grant and
 grant-in-aid to
 organisations
 promoting
 Home Office
 objectives,
 (including
 Non-
 Departmental
 Public
 Bodies); the
 administration
 and operation
 of the
 department;
 and
 associated
 non-cash
 items.

CHARITY	1,669,000	0
COMMISSION		

1. Giving the public confidence in the integrity of charity	1,259,000	1,000,000
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Administration,
 capital
 expenditure
 and
 associated

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

non-cash items.

MINISTRY OF JUSTICE	1,788,827,000	51,082,000
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1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,163,544,000	42,661,000 [21]
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HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner;

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

costs of
operating
the Legal
Services
Board and
the associated
Levy; costs
associated
with the
implementation
of the Office
of Legal
Complaints.
Costs
associated
with the
implementation
of the
Independent
Parliamentary
Standards
Authority;
HM Courts
Service, as
formed under
the Courts
Act 2003
including
responsibility
for the Court
of Protection
as at 1 April
2009, and
associated
activities
including
fine income,
netting off
and asset
recovery
incentive
scheme;
receipts under
the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices
Clerks'
Societies;
Proportionate

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Dispute
Resolution
project;
Wider
Markets
Initiatives;
Section
31 grants
to Local
Authorities;
the Office of
the Public
Guardian.
The
establishment
and operation
of the
Supreme
Court as
formed
under the
Constitutional
Reform
Act 2005.
Offices of
Court Funds,
Official
Solicitor
and Public
Trustee;
Legal Aid
paid through
the Criminal
Defence
Service and
Community
Legal
Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid to
organisations
promoting
Ministry
of Justice
objectives
including
NDPBs;

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

administration
of central
government
Tribunals via
the Tribunals
Service
(including
Asylum);
costs paid
from central
funds; Costs
of running
Her Majesty's
Inspectorate
of Court
Administration,
The
Administrative
Justices and
Tribunals
Council, The
Civil Justice
Council and
the Family
Justice
Council.
Costs in
relation to
constitutional
offices; Privy
Council
office;
reimbursement
of Lord
Lieutenants'
expenses;
costs in
relation
to judicial
training and
the Judicial
Offices for
England
& Wales.
Democracy
and
constitution,
human rights
workshops
and surveys;
promotion of
information

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

rights,
electoral
policy,
boundaries
and
administration,
including
costs in
relation to the
policy on the
conduct of
all National
and European
elections and
referenda
in the UK
and local
elections,
referenda in
England &
Wales (except
certain
referenda
in Wales),
payments in
relation to
the Electoral
Administration
Act 2006;
establishment
and
maintenance
of the Co-
ordinated On-
Line Record
of Electors
(CORE);
funding of
electoral pilot
schemes;
policy on the
financing and
regulation
of political
parties;
citizen
and youth
engagement.
Parliamentary
Boundary
Commissions
for England

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

& Wales;
research into
constitution
settlement/
devolution,
costs
associated
with the
'Governance
of Britain'
programme of
constitutional
renewal;
conduct
of MOJ's
European and
International
business in
the justice
and home
affairs field
and the
management
of the UK's
relationship
with the
Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference
on Private
International
Law. Judicial
Exchange
programmes;
sponsorship
of the British
Institute of
International
and
Comparative
Law and
bilateral
training
projects
in China;
constitutional

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

education programmes within schools. Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services; joint initiatives in the Criminal Justice System. Criminal Policy and Programmes including offender management programmes and the National Probation Service, costs of running Her Majesty's Inspectorate of Prisons, costs of running Her Majesty's Inspectorate of Probation, funding for

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

the Prisons
 & Probation
 Services
 Ombudsman.
 The
 Prevention
 and treatment
 of drug
 abuse; crime
 reduction and
 prevention;
 Criminal
 Injuries
 Compensation,
 Criminal
 Cases Review
 Commission,
 counter
 terrorism and
 intelligence.
 Payments
 to local
 authorities
 in respect
 of local area
 agreements,
 secure
 accommodation
 placements,
 Prisons,
 Prison
 Service
 College, the
 Parole Board,
 Youth Justice
 Board, grants
 to ‘Prisoners
 abroad’,
 welfare
 to work
 schemes,
 payments
 to other
 government
 departments
 and
 associated
 non-cash
 items.

2.	858,856,000	400,000
Overseeing		

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

**the effective
operation
of the
devolution
settlement in
Scotland and
representing
the interests
of Scotland
within
the UK
Government**

Administration;
the Boundary
Commission
for Scotland;
payments
of a grant to
the Scottish
Consolidated
Fund; and
associated
non-cash
items.

3. To support 347,975,000 0

**the Secretary
of State in
discharging
his role of
representing
Wales in
the UK
Government,
representing
the UK
Government
in Wales and
ensuring
the smooth
working
of the
devolution
settlement in
Wales**

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

the Welsh Consolidated Fund; and associated non-cash items.

UNITED KINGDOM SUPREME COURT

1,963,000

0

1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council

11,000,000

300,000

Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

NORTHERN IRELAND COURT SERVICE	34,466,000	0
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1. Supporting the effective and efficient administration of justice in Northern Ireland	34,466,000	3,000,000
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Operation of the courts;
Pensions Appeal Tribunal;
Office of the Social Security and Child Support Commissioners;
the Traffic Penalty Tribunal;
the Northern Ireland Valuation Tribunal;
Criminal Injuries Compensation Appeals Panel
Northern Ireland; policy and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

legislation;
accommodation
services;
grants to
sundry
bodies and
associated
non-cash
items; grant
of funding for
the provision
of publicly
funded legal
services;
grant in aid
to support the
administration
of the
Northern
Ireland Legal
Services
Commission;
grant in aid
to support the
administration
of the
Northern
Ireland
Judicial
Appointments
Commission;
Tribunal
Reform; and
associated
non-cash
costs.

**THE
NATIONAL
ARCHIVES**

151,000

0

1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available

1,000

4,694,000

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government

Payments for expenditure on administration and operational associated non-cash costs.

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

CROWN PROSECUTION SERVICE	51,318,000 [22]	0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	51,161,000 [23]	5,800,000 [24]
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.		
SERIOUS FRAUD OFFICE	6,590,000	0

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

1. Reducing fraud and the cost of fraud and delivering justice and the rule of law 6,341,000 4,765,000

Administration, investigation, prosecution and associated non-cash items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR 3,081,000 0

1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies 1,081,000 12,370,000

Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Service
 Inspectorate
 on
 administration,
 costs and
 fees for legal
 and related
 services,
 residual
 matters
 following the
 closure of the
 Government
 Property
 Lawyers
 Agency and
 associated
 non-cash
 items.

REVENUE AND CUSTOMS PROSECUTIONS OFFICE	–36,072,000* [25]	0
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1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	–36,072,000*[26]	–4,100,000* [27]
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Administration
 and legal
 costs of
 prosecuting
 cases by the
 Revenue and
 Customs
 Prosecutions
 Office and
 associated
 non-cash
 items.

MINISTRY OF DEFENCE	973,553,000	0
------------------------------------	-------------	---

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

1. Provision of defence capability	2,432,373,000	–48,792,000*
---	---------------	--------------

Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for the maximum number of officers, men and women to be maintained in the Royal Marines to an additional number not exceeding 400, for the maximum number of officers, men and women to be maintained in the Royal Fleet Reserve (naval officers and ratings) to an additional number not exceeding 1,785, and for the maximum number of officers, men and women to be maintained in the Royal Fleet Reserve (marine officers and marines) to an additional number not exceeding 775 in House of Commons

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Paper No. 7
of Session
2009—10)
and personnel
costs of
Defence
Ministers
and of
civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,
maintenance,
stores and
supply
services;
associated
capital
facilities
and works;
contractors'
redundancy
cost;
plant and
machinery;
nuclear
warhead
and fissile
material
programme;
procurement,
including
development
and
production
of equipment
and weapon
systems for
the Armed
Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

services
including
those on
repayment
terms; land
and buildings
works
services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants
and other
payments
including
those abroad
such as
assistance to
Foreign and
Commonwealth
Governments
for defence
related
purposes and
UK youth
community
projects;
set-up costs
and loans to,
and income
from, Trading
Funds;
and other
associated
non-cash
items.

2.	15,263,000	61,509,000
Operations and Peace- Keeping		

The net
additional
costs for
current

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)

operations
 (near cash
 resource, non-
 cash resource
 and capital)
 in Iraq and
 Afghanistan.
 The net
 additional
 (programme)
 costs for early
 warning,
 crisis
 management,
 conflict
 resolution/
 peace-
 making,
 peace-
 keeping
 and peace-
 building
 activities in
 other parts
 of the World.
 The net
 additional
 costs of
 associated
 strengthening
 of
 international
 regional
 systems;
 capacity-
 building; and
 stabilisation
 activity in
 Iraq and
 Afghanistan.

**ARMED
 FORCES
 RETIRED
 PAY,
 PENSIONS
 ETC**

2,000

0

**1. Armed Forces
 retired pay,
 pensions etc**

2,000

60,000,000

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.

FOREIGN AND COMMONWEALTH OFFICE	176,349,000	0
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1. Promoting internationally the interests of the UK and contributing to a strong world community	193,895,000	0
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Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention	65,204,000	0
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

warning,
 crisis
 management,
 conflict
 resolution/
 peacemaking,
 peacekeeping
 and
 peacebuilding
 activity and
 on associated
 strengthening
 of
 international
 and regional
 systems and
 capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	242,772,000	0
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1. Eliminating poverty in poorer countries	528,371,000	1,500,000
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Development
 and
 humanitarian
 assistance
 under the
 International
 Development
 Act 2002,
 including
 financial and
 technical
 assistance to
 governments,
 institutions,
 voluntary
 agencies and
 individuals;
 capital
 subscriptions
 and other
 contributions,
 including
 payments
 under

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service;
global
environment
assistance;
costs
relating to
investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the
Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

associated non-cash items.

2. Conflict Prevention	1,000	0
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Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

DEPARTMENT OF ENERGY AND CLIMATE CHANGE	127,252,000	161,000,000
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1. Supporting the provision of energy that is affordable, secure and sustainable;	210,378,000	19,283,000
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**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2010, Part 2. (See end of Document for details)*

**bringing
about a low
carbon UK;
securing an
international
agreement
on climate
change;
promoting
low carbon
technologies
at home and
in developing
countries;
managing
historic
energy
liabilities
effectively
and
responsibly.**

Support for
energy-
related
activities
including
regulation,
civil
emergency
planning,
environmental
remediation
and support
for new and
sustainable
energy
sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and
the former

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure ('Marguerite'). Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

international
 treaty
 obligations.
 Payments to
 the
 Department
 for Business,
 Innovation
 and Skills
 towards the
 costs of the
 Regional
 Development
 Agencies and
 the London
 Development
 Agency.
 Efficient
 discharge of
 liabilities
 falling to the
 Department,
 including
 nuclear waste
 management
 and
 decommissioning
 and for former
 coal industry
 employees.
 Specialist
 support
 services, staff
 management
 and
 development;
 other
 departmental
 administration
 and non-
 cash costs;
 exchange risk
 and other
 guarantee
 losses;
 publicity,
 promotion,
 publications,
 knowledge
 sharing
 initiatives and
 departmental

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

UK	26,145,000	0
ATOMIC ENERGY AUTHORITY PENSION SCHEMES		

1. Effective Management of UKAEA pension schemes	22,139,000	800,000
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Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)*

OFFICE OF GAS AND ELECTRICITY MARKETS	4,001,000	0
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1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	1,000	4,000,000
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Administrative and operational costs, payments to other government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes; and associated non-cash items.

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	1,037,619,000		–10,600,000* [28]
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	601,974,000	327,783,000	
Climate modelling, risk assessment			

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and
adaptation;
Support
national and
global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain
water quality
and supply;
management
of inland
waterways
and
obligations
under the
Water Act
2003; marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air
and ozone
quality;
increase UK's
environment
decontamination
capabilities;
Promotion
and support
for
sustainable
consumption
and
production,
better waste
management

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

and
sustainable
development;
Flood risk
management;
exotic and
endemic
animal and
plant disease
policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noise-
mapping;
radioactive
waste
management;
pollution
emergency
response
services;
Supporting
development
of farming
and cost-
sharing
initiatives;
keeping,
movement
tracing,
international
trade and
welfare of
animals;
animal
products,
dairy hygiene
and
marketing;
champion
hygienic
production,
marketing,

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

delivery and processing in the agriculture, fisheries and food industries; EU compensation payments to producers and support for agriculture; UK's responsibilities under the CITES Convention; fishing industry support; Support a sustainable, secure and healthy food supply; Support for rural and regional development; Specialist support services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development;

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	17,335,000	0
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Deliver the social, environmental

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

conduct forest
research and
protect forests
from pests
and disease.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT	116,390,000	–5,350,000*
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1: Improving the quality of life through cultural and sporting activities	112,190,000	–49,926,000* [29]
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Support for
national
and other
museums and
galleries; the
Government
Indemnity
Scheme;
the British
Library and
other library
and archive
institutions
and services;
to the Arts
and Sports
Councils and
for other arts,
sports and
media bodies
and schemes;
the Royal
Palaces and
Parks; historic
buildings,
ancient
monuments
and sites,
certain public
buildings,
and national
heritage and
architecture,
and VAT

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

grant
scheme for
memorials;
listed places
of worship
scheme;
promotion
of tourism;
support to
film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry; the
Welsh Fourth
Channel
Authority,
the Office of
Communications
and certain
broadcasting
services,
regulatory
regimes and
schemes;
support for
alcohol,
gambling,
film and
video
licensing;
related
research,
surveys
and other
services;
central
administration
costs;
expenses of
the National
Lottery
Commission;
commemorative
services,
memorials
and Royal
funerals;
support
for the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.

DEPARTMENT FOR WORK AND PENSIONS	1,889,163,000	216,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	-103,504,000* [30]	289,000
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Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst	-3,395,000* [31]	247,485,000
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*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

**protecting
the position
of those in
greatest need**

Assessment
of entitlement
to, calculation
and payment
of social
security
benefits to
people of
working age
in accordance
with the
prevailing
legislation
and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance
Fund in
respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants,
Grants in
Aid, loans,
and other
payments
through other
government
departments
and to private,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

public, and
voluntary
bodies,
including
Non-
Departmental
Public
Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan
facility to
Remploy Ltd;
assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing,
levying
and local
authorities for
administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust
related
diseases;
the Health
and Safety
Executive

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and Health
and Safety
Laboratory;
Employment
client
group, and
Welfare and
Wellbeing
client group;
support
of cross-
government
initiatives
related to
employment;
payments for
education;
training and
employment
projects
assisted by
the European
Union
through the
European
Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and
other losses
relating to
European
Social Fund
projects; cost
of funding
the working
capital
requirement
of the
European
Social Fund;
and refunds to
the European
Union;
the UK
subscription
to the
International

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Labour Organisation; international educational, training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	568,538,000	–90,000*
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Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

the Pensions
Regulator
in respect of
Public Sector
Pension
Schemes;
and the
administration
and operating
costs of the
Department
and
associated
non-cash
items.

4. Improve 137,416,000

**the rights
and
opportunities
for disabled
people in
a fair and
inclusive
society**

816,000 [32]

Assessment
of entitlement
to, calculation
and payment
of, social
security
benefits to
people with
disabilities
and their
carers in
accordance
with the
prevailing
legislation
and
regulations;
Grants, Grant
in Aid, loans,
and other
payments
to private,
public and
voluntary
bodies,
including
Non-

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Departmental
Public
Bodies,
promoting
Department
for Work
and Pensions
objectives;
and the
administration
and operating
costs of the
Department
and
associated
non-cash
items.

5. Corporate contracts and support services	1,321,714,000 [33]	18,937,000 [34]
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Central
services;
measures
to promote
financial
inclusion;
collecting
debt arising
from
overpayments
of benefit and
on behalf of
other public
and private
sector bodies;
payment
of Grants
to Local
Authorities;
administration
and other
operating
costs of
Directgov;
provision of
IT, employee
and financial
services to
other public
sector bodies;

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

and the
administration
and operating
costs of the
Department
and
associated
non-cash
items.

GOVERNMENT EQUALITIES OFFICE	13,000	0
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1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	13,000	101,000
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Work on
gender
and wider
equalities
policy, grant
in aid to the
Commission
for Equality
and Human
Rights
(CEHR);
grants and
payments
associated
with gender
and wider
equality
policy;
programme
expenditure
on the
Women's
National
Commission;
the
administration
costs of the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Government Equalities Office; and other associated non-cash costs.

NORTHERN IRELAND OFFICE

724,481,000

2,486,000

1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending

160,634,000

6,484,000

Expenditure on (including all associated

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

non-cash items): Head of State related costs and VIP visits to NI, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), political development & inquiries, victims and legacy issues of the Troubles and the Bloody Sunday Inquiry, costs arising from elections. Criminal Justice including juvenile justice services, probation & aftercare, state pathology, forensic services, programmes to enhance community safety and services related to crime, crown prosecutions, other legal services and the Northern Ireland Law

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Commission,
 compensation
 schemes.
 Policing
 and security
 including the
 Police Service
 of Northern
 Ireland,
 policing non-
 severance,
 police
 pensions,
 Police
 Ombudsman
 for Northern
 Ireland,
 Northern
 Ireland
 Policing
 Board,
 payments to
 associated
 bodies
 promoting
 policing
 and security
 issues,
 ACCESS
 NI. Prisons
 including
 the Prison
 Service
 Trust and
 the Prisoner
 Ombudsman.
 Central
 administrative
 services,
 costs of the
 Northern
 Ireland Act
 1998 and
 the Northern
 Ireland
 Act 2000.
 European
 Union
 peace and
 reconciliation
 projects and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

certain other grants.

2. Providing 566,000,000 0

appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.

Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.

HM 17,803,032,000 7,068,700,000
TREASURY

1. Maintain 32,531,000 72,549,000
sound public [35]

finances and ensure high and sustainable growth, well being and prosperity for all

Economic, financial and related administration, including group shared services; expenses in connection with honours

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of the Public
Works Loan
Board, the
Commission
for the
Reduction
of National
Debt and
operational
services for
HM Treasury,
other
government
departments
and the Bank
of England;
administration
and other
related
expenditure
of the
Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate
and cost
of capital
charges
on the
investment
in Buying
Solutions;
expenditure
on a pilot
scheme in
connection
with the
provision
of generic
financial
advice;

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; cost of capital charges on the Treasury's investment in the Bank of England; payments to other government departments; and associated non-cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	-4,000,000* [36]	0
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Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2010, Part 2. (See end of Document for details)

associated
non-cash
items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	499,501,000	11,729,000
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Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs associated with financial stability interventions including costs of UK Financial Investments Limited and the Asset Protection Agency; and associated non-cash items.

HM REVENUE AND CUSTOMS	161,576,000 [37]	-137,000* [38]
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1. Administering the tax and customs control	-49,960,000* [39]	95,066,000
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

**systems
fairly and
efficiently
and making
it as easy as
possible for
individuals
and
businesses to
understand
and comply
with their
obligations
and receive
their tax
credit
and other
entitlements**

Administration
and the
associated
non-cash
items incurred
in the
management
and collection
of the direct
and indirect
taxes, duties
and levies,
new tax
credits and
National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief,
Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,
the
investigation
of allegations
of mis-
conduct or
criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

UK Border Agency.

2. 1,000 2,334,000

Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3: Providing payments in lieu of tax relief to certain bodies 7,700,000 0

Transitional payments to charities, personal pensions, life

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

assurance
premium
relief and
residual
payments
for mortgage
interest
relief; and
associated
non-cash
items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	500,000	0
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	232,000,000	0
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**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2010, Part 2. (See end of Document for details)*

Payments of
 Child Benefit,
 Health in
 Pregnancy
 Grant, Child
 Trust Fund
 and the
 associated
 non-cash
 items.

NATIONAL SAVINGS AND INVESTMENTS	26,642,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	34,442,000	0
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Administration
 and
 operational
 costs,
 research and
 development
 works,
 equipment
 and other
 payments,
 and
 associated
 non-cash
 items.

THE STATISTICS BOARD	6,615,000	15,000
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1. To promote and safeguard the production and publication of official statistics that	6,630,000	15,656,000
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

serve the public good

Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.

GOVERNMENT ACTUARY'S DEPARTMENT	433,000	0
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1: Providing an actuarial consultancy service	1,000	2,665,000
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Administration costs incurred

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health care, financing arrangements, risk management, strategic investment, asset/liability consideration, pensions and insurance regulation and other non-cash items.

CABINET OFFICE	116,326,000	0
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	78,312,000	–5,530,000*
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Offices Group; Lord President of the Council and the Leader of the House of Lords and the Leader and Deputy Leader of the House of Commons and the Offices of the Government Whips in the House of Commons and the House of Lords; Office of the Parliamentary Counsel; Honours and Appointments; Cabinet Secretariat, which includes: Foreign and Defence Policy

*Represents an overall reduction

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Secretariat,
 European and
 Global Issues
 Secretariat,
 Economic
 and Domestic
 Affairs
 Secretariat,
 and National
 Economic
 Council;
 Intelligence,
 Security and
 Resilience
 Group which
 includes:
 National
 Security
 Secretariat,
 Office
 of Cyber
 Security,
 Security and
 Intelligence
 and Civil
 Contingencies
 Secretariat;
 Intelligence
 Assessment
 and
 Intelligence
 Analysis
 Profession
 and Strategic
 Horizons;
 Government
 CIO, Senior
 Information
 and Risk
 Owner and
 Head of
 Government
 IT Profession
 which
 includes: ICT
 Strategy and
 Policy, IT
 Profession
 and Cabinet
 Office
 CIO, Chief
 Technology

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

Officer and
Information
Assurance;
Domestic
Policy
Group which
includes:
Office of
the Third
Sector, Social
Exclusion
Task Force,
Strategy Unit
and Public
Services Unit;
Civil Service
Capability
Group and
Head of
Government
HR
Profession
which
includes:
Civil Service
Workforce;
Civil Service
Performance
and Review
Directorate
and Civil
Service
Leadership
and Talent;
Government
Communications
and Head of
Government
Communications
Profession
which
includes:
Professional
Development,
Civil Service
Governance
and
Government
Communications,
Cabinet
Office
Communications

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

and Digital
Engagement;
Corporate
Services
Group; and
other units;
Payments
of grant and
grant-in-aid to
organisations
promoting
departmental
objectives;
grants-in-
aid to not-
for-profit
organisations
including the
Civil Service
Benevolent
Fund, the
Civil Service
Retirement
Fellowship,
the Civil
Service
Sports
Council, the
Chequers
Trust and to
the executive
Non-
Departmental
Public
Bodies,
Capacity
Builders
(UK) Limited
and the
Commission
for the
Compact
Limited;
grants to
organisations
working in
the third
sector and
to local
authorities
and to other
organisations

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

department
and
associated
non-cash
items.

SECURITY AND INTELLIGENCE AGENCIES	101,898,000	43,982,000
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1. Protecting and promoting the national security and economic well being of the UK	21,211,000	79,735,000
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE: CIVIL SUPERANNUATION	1,000	0
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1. Civil superannuation	299,301,000	251,200,000
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The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)

non-cash
items.

HOUSE OF LORDS	0	0
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1. Members' expenses and administration, etc.	1,004,000	–893,000*
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Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.

HOUSE OF COMMONS: ADMINISTRATION	0	<i>Not applicable</i>
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1. House of Commons: Administrative expenditure	40,000,000	<i>Not applicable</i>
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General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010, Part 2. (See end of Document for details)*

services;
 associated
 non-cash
 items; and
 some travel
 costs of
 Members of
 Parliament in
 connection
 with select
 committees
 and
 delegations to
 international
 parliamentary
 assemblies.

TOTAL, 18,137,837,000 32,104,910,000 1,766,771,000 7,380,977,000
 SUPPLEMENTARY,
 2009—10

**Represents an overall reduction*

Textual Amendments

F1 Words in Sch. 2 Pt. 2 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

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Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2010, Part 2.