



Appropriation Act 2009

2009 CHAPTER 2

An Act to authorise the use of resources for the service of the years ending with 31 March 2008 and 31 March 2009 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31 March 2008 and 31 March 2009; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2008 and 31 March 2009. [12th March 2009]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31 March 2008

The use of resources for the service of the year that ended with 31 March 2008 is authorised to the amount of £1,886,000.

2 Issue out of the Consolidated Fund for the year that ended with 31 March 2008

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2008 the sum of £5,780,000.

3 Use of resources for the year ending with 31 March 2009

The use of resources for the service of the year ending with 31 March 2009 is authorised to the amount of £37,878,310,000 .

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

4 Issue out of the Consolidated Fund for the year ending with 31 March 2009

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2009 the sum of £12,049,636,000.

5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2008 and of the year ending with 31 March 2009, totalling, as is shown in the said Schedule, £45,305,922,000 in amounts of resources authorised for use and £44,167,900,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2009.
- (3) Part 3 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, the limits for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2009.
- (4) The limits as modified by Part 2 of Schedule 2 and those set out in Part 3 of that Schedule shall be deemed to have been in force from 25 November 2008.
- (5) Subsection (4), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction,
 does not affect the validity of anything to which subsection (6) applies.
- (6) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) during the year ending with 31 March 2009 if (disregarding subsection (4)) —
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 23 February 2009, been increased as mentioned in the note in question.
- (7) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2009; but—
 - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the

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application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and

- (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.

- (8) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

6 Short title

This Act may be cited as the Appropriation Act 2009.

Status: Point in time view as at 22/04/2011.

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ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£45,305,922,000
Grants out of the Consolidated Fund	£44,167,900,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<i>2007-08 and 2008-09</i>				
Part 1. Excesses, 2007-08	1,886,000	5,780,000	0	0
Part 2. Supplementary, 2008-09	42,494,665,000	41,084,610,000	598,133,000	-5,134,427,000*
Part 3. New Estimates, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0
Total 2008-09	45,304,036,000	44,162,120,000	1,943,164,000	-5,134,427,000*
GRAND TOTAL	45,305,922,000	44,167,900,000	1,943,164,000	-5,134,427,000*

*Represents an overall reduction

SCHEDULE 1

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
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	£	£
For the service of the year ended 31 March 2008— Under this Act	1,886,000	5,780,000
For the service of the year ending 31 March 2009— Under Act 2008 c. 3	7,425,726,000	32,112,484,000
Under this Act	37,878,310,000	12,049,636,000
TOTAL.....	45,305,922,000	44,167,900,000

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2007-08

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2008; and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		0
1. Promoting transport that works for everybody	1,000	
OFFICE OF FAIR TRADING		
1. Advancing and safeguarding the economic interests of UK consumers	1,885,000	
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM: UKAEA PENSION SCHEMES		5,780,000

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TOTAL, EXCESSES, 2007-08	1,886,000	5,780,000
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PART 2

SUPPLEMENTARY, 2008-09

Table of–

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		273,821,000		1,607,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in	95,937,000 [1]		48,949,000	

*Represents an overall reduction

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**standards of
education and
levels of skills**

Loans to
voluntary
aided schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme;
music and
dance schools;
support for
the Academy
of Gifted
and Talented
Youth; City
Technology
Colleges;
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession
and other
educational
services and
initiatives;
initiatives
to write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence
in cities and
other specific
grants to local

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authorities
including those
through the
Standards
Fund;
Dedicated
School Grants;
grants in aid
to the National
College
for School
Leadership, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and
Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Authority
and the
Partnerships
for Schools;
support for
the Centre for
Information
Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the
Youth Service
including the
Youth Task
Force and
the Respect
Agenda;
careers
guidance
and services

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including
through the
Connexions
Service
including
working
capital grants
and loans
for capital
purchases;
education
provision and
initiatives,
capital grants
to music,
dance and
other schools;
payments for
education in
prisons and
other custodial
institutions;
education
maintenance
allowances;
the provision
of training and
assessment
programmes
for young
people;
initiatives
to improve
education,
training and
qualifications
arrangements
and access
to these;
payments to
the Department
for Innovation,
Universities
and Skills to
support 14-19
programmes.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal

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Records
 Bureau;
 payments
 and grants
 to support
 personal and
 children's
 social services,
 and initiatives
 relating
 to teenage
 pregnancy,
 hospital and
 community
 health services;
 payments
 to support
 Childrens
 Wellbeing;
 payments for
 implementing
 the Aiming
 High
 programme
 children's
 secure
 accommodation
 and family
 policy; family
 parenting and
 law grants;
 Grants in Aid
 to the Children
 and Family
 Court Advisory
 and Support
 Service, the
 Children's
 Workforce
 Development
 Council and
 the Children's
 Commissioner;
 payments
 and grants
 to support
 parenting
 and parenting
 organisations;
 children's
 workforce and
 development;

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grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching

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Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of DIUS provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social	173,107,000 [2]	126,000
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*Represents an overall reduction

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**development
of babies
and young
children
through
Sure Start,
Early Years
Provision and
Childcare**

Promoting
the physical,
intellectual
and social
development
of babies and
young children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Childrens
Wellbeing;
evaluating the
programme;
Grant in Aid to
the Children's
Workforce
Development
Council;
Sure Start
payments to the
Department for
Communities
and Local
Government
to support
Local Area
Agreements;
the
administration
of the Sure

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Start Unit; and associated non-cash items.

TEACHERS' PENSION SCHEME (ENGLAND & WALES)	47,089,000	0
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1. Teachers' Pensions	0	0
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Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	40,736,000	0
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1. Serving the interests of children and young people, parents, adult learners, employers	40,736,000	0
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*Represents an overall reduction

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**and the wider
community
in England
by promoting
improvement
in the quality
of education,
skills and
young people's
care through
independent
inspection,
regulation and
reporting**

The
registration and
inspection of
childcare and
arrangements
for the care
and support
of children
and young
people, the
inspection of
all maintained
and some
independent
schools, further
education,
all publicly-
funded adult
education and
training and
some privately-
funded training
provision,
teacher
training and
the Children
and Family
Court Advisory
Support
Service, as well
as the joint
area reviews
and annual
performance
assessments of
local children's
services

*Represents an overall reduction

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provision and associated non-cash items.

DEPARTMENT OF HEALTH	350,123,000	–17,286,000*
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1. Securing health care for those who need it	–233,048,000* [3]	–120,972,000*
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Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and

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other national
bodies;
forming,
investing in
or providing
loans or
guarantees to
companies that
will provide
facilities or
services to the
NHS, provision
of hospital
financing
for credit
guarantee
finance pilot
projects;
payments
to local
authorities
for use in
local area
agreements;
services
provided to or
on behalf of
the Scottish
Executive,
National
Assembly
for Wales,
and Northern
Ireland, and
associated non-
cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	367,324,000 [4]	33,031,000
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Revenue
and capital
administration,
including

*Represents an overall reduction

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certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services for health and personal social services and health promotion

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activities;
provision
of personal
social services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries ;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Executive,
National
Assembly
for Wales,
Northern
Ireland and
the Medicines

*Represents an overall reduction

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and Healthcare
 Products
 Regulatory
 Agency, and
 associated non-
 cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts	250,000 [5]	0
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Grant in Aid
 funding for the
 Office of the
 Independent
 Regulator
 for NHS
 Foundation
 Trusts.

FOOD STANDARDS AGENCY	8,001,000	0
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1. Protecting and promoting public health in relation to food	251,000	3,875,000
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Administration,
 inspections,
 surveillance,
 managing
 research and
 development,
 education,
 publicity and
 publications,
 funding for
 non-cash items;
 funding for
 Meat Hygiene
 Service.

DEPARTMENT FOR TRANSPORT	286,013,000	8,000,000
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1. Transport that works for everyone	8,308,816,000	567,340,000
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*Represents an overall reduction

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Ports and
shipping
services;
the National
Ports Council
Pension and
Compensation
schemes;
freight grants;
the Maritime
and Coastguard
Agency;
civil and
international
aviation
services
including costs
relating to
type approval
testing of
electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act
2003; support
for and loans
to National
Air Traffic
Services; the
Highways
Agency;
payments
to private
consortia
for design,
build, finance
and operate
schemes;
grants to local
authorities,
including
the Greater
London
Authority and
Merseyrail;
payments

*Represents an overall reduction

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to local
authorities
for the
maintenance
of de-trunked
roads and
promotion,
publicity and
publications
in support of
the Highways
Agency
operations;
capital grants
to Regional
Development
Agencies
for regional
infrastructure;
the operation
of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings;
Bus Service
Operator
Grant;
expenditure
in connection
with the
introduction of
concessionary
Bus Travel
for older
and eligible
disabled people
in England;
promoting
efficiencies
in sustainable
distribution;
support to
nationalised

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transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct;
royal travel;
transport
security; the
Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor
transport
services;
compensation
and pension
costs relating
to pre-DVLC
local authority
driver and
licensing staff;
grants and
loans and other
expenditure
relating to
the Driver
and Vehicle
Licensing
Agency
(trading
fund); Driver
and Vehicle
Licensing
Agency
Vehicle
excise duty
collection and
enforcement
related
activities,
development

*Represents an overall reduction

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and operation
of systems
associated
with licensing;
Vehicle and
Operator
Services
Agency
(trading fund);
Vehicle and
Operator
Services
Agency
enforcement;
Driving
Standards
Agency
(trading
fund); Vehicle
Certification
Agency;
Vehicle
Certification
Agency
enforcement;
grants to
London
Underground;
PPP Arbiter;
the Channel
Tunnel Rail
Link; Cross
London Rail
Links Limited;
National
Freight
Company
travel
concessions;
railway
industry and
National
Freight
Company
pension funds;
the British
Transport
Police; the
Renewable
Fuels Agency;
payments
and financial

*Represents an overall reduction

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assistance
in respect
of railways
and railways
services under
Section 6 of the
Railways Act
2005; accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety,
accessibility
and equalities,
publicity,
promotion and
advice and
publications,
monitoring,
consultancies,
selling into
wider markets,
including
export
opportunities;
subscriptions
and
contributions
to international
organisations;
compensation;
support for the
construction
of venues and
infrastructure
related to
the Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government
in respect of
certain central
services; the

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purchase,
 acquisition,
 hire, lease and
 rent of land,
 buildings,
 plant,
 equipment,
 machinery,
 vehicles
 and capital
 assets; special
 payments;
 the central
 management
 of, and delivery
 of services
 to, the Civil
 Service and
 wider public
 sector; and
 associated non-
 cash items.

OFFICE OF RAIL REGULATION	1,001,000	0
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1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	4,910,000
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Administration,
 capital
 expenditure
 and associated
 non-cash items.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS	498,773,000	166,000
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*Represents an overall reduction

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<p>1: To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation</p>	<p>502,046,000 [6]</p>	<p>135,617,000</p>
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

consequences
of loans to
students,
support for
students
through Local
Authorities; the
cost of sales
of the student
loan debt,
reimbursement
of fees for
qualifying
[^{F1}European
Union]
students,
post graduate
awards,
mandatory
student awards,
education
maintenance
allowances
and childcare
and transport
support; Loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC
assets, returned
to the Secretary
of State under
the terms of the
TEC licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

payments to
the Department
for Work
and Pensions
for the UK
subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection
with the
Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and
Skills Council,
Investors in
People UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Agency,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy Board,
innovation and
standards, the
Design Council
and the British
Standards
Institute;
funding for the
Construction
Industry
Training Board,
Engineering
Construction
Industry
Training
Board and
Film Industry
Training
Board; UK
Intellectual
Property
Office;
National
Endowment
for Science,
Technology
and the Arts;
National
Weights and
Measures
including
the National
Weights and
Measures
Laboratory;
Information
and publicity
initiatives
and services;
departmental
and others'
costs of

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

administering
the above,
including
payments to
the Department
for Children,
Schools and
Families; and
income relating
to the above.
Expenditure
covers cash,
near-cash,
capital and
non-cash items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates
primarily
to England,
but in some
cases includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

2: Increasing Scientific excellence in the UK and	1,255,000	4,900,000
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

**maximising its
 contribution
 to society**

Research
 Councils; the
 Royal Society;
 the Royal
 Academy of
 Engineering;
 the British
 Academy;
 Research Base
 Initiatives;
 the Science
 Research
 Investment
 Fund;
 promotion
 of Science
 in Society;
 Knowledge
 Transfer
 initiatives
 including
 the Higher
 Education
 Innovation
 Fund and
 Public Sector
 Research
 Establishments
 grants; fees
 payable under
 the Animals
 (Scientific
 Procedures)
 Act 1986;
 Research
 Council
 pensions;
 capital and
 administration
 costs of the
 Research Base
 Group and
 Government
 Office for
 Science; and
 associated non-
 cash items.

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	1,715,019,000	971,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	601,562,000	-64,112,000* [7]
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Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Housing Corporation; the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; procurement efficiencies in social housing;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

payments
to local
authorities
in respect of
Area Based
Grant; rent
and leasehold
services;
social housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the
Supporting
People
programme;
capital grants
to local
authorities
for housing;
Shanghai
Expo 2010;
payments to the
Commission
for
Architecture
and the Built
Environment;
payments to
the Academy
for Sustainable
Communities;
payments
under the
Sustainable
Communities
Act 2007;
charges by
Valuation
Offices in
respect of
Right to Buy;
refurbishment
and acquisition
of gypsy sites;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Homes and
Communities
Agency;
payments to
the Urban
Regeneration
Agency;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate
the growth
areas, including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to
the Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; Combined Universities of Cornwall; coalfields regeneration; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

the fire service;
Emergency
Fire Service
Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey trading
fund; regional
assemblies,
payments
for the
Mersey Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary
bodies;
subscriptions
and
contributions
to international
organisations;
the residual
functions
of Property
Services
Agency (PSA);
payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles
and capital
assets; housing

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

statistics,
special
payments; and
associated non-
cash items.

2. Providing for effective devolved decision making within a national framework	339,366,000	33,500,000
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Payments to
the Valuation
Office Agency
for rating
and valuation
services;
payments
to the Audit
Commission
for Best Value
inspections;
revenue
support
grant and
redistributed
non-domestic
rates to
receiving
authorities
in England;
repayments
of excess
contributions
made by local
authorities in
respect of non-
domestic rates
in 2007-08 and
previous years;
preparation
for the Greater
London
Authority
and related
bodies; Greater
London
Authority
(GLA)
general grant;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

intervention
 action and
 capacity
 building
 in local
 authorities;
 local Public
 Service
 Agreement
 (PSA)
 performance
 fund payments;
 grants
 paid under
 section 31
 and 36(a)
 of the Local
 Government
 Act 2003;
 grants to
 beacon
 councils;
 emergency
 financial
 assistance
 to local
 authorities;
 payments
 to bodies
 specified by
 the Secretary
 of State under
 section 78
 of the Local
 Government
 Finance Act
 1988, as
 amended,
 and to the
 Commission
 for Local
 Administration
 in England;
 mapping and
 other costs
 associated
 with local
 government
 reviews and
 revisions to
 administrative
 and electoral

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

boundaries
 following
 Parish and
 Electoral
 Commission
 reviews; grant
 in aid to the
 Standards
 Board for
 England and to
 the Valuation
 Tribunal
 Service;
 payments in
 respect of the
 capital element
 of contracts
 let under the
 private finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion and
 publications;
 special
 payments;
 subscriptions
 to the
 Commonwealth
 Local
 Government
 forum and
 associated non-
 cash items.

HOME OFFICE	94,698,000	5,520,000
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1. Working together to protect the public	20,357,000	499,501,000 [8]
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Police; set-up
 costs, loans and
 investments in
 the Forensic

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Science
Service;
registration
of forensic
practitioners;
emergency
planning; the
prevention and
treatment of
drug abuse;
crime reduction
and prevention;
regulation of
the private
security
industry;
criminal justice
planning
system and
other services
related to
crime; identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and nationality;
passports;
work permits;
support for
asylum seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees
special grant;
support to local
authorities,
including Area

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non- Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.			
CHARITY		1,851,000	0
COMMISSION			
1. Giving	1,451,000		704,000
the public			
confidence in			
the integrity of			
charity			
Administration, capital expenditure and associated non-cash items.			
MINISTRY		1,048,829,000	8,500,000
OF JUSTICE		[9]	
1. To	1,299,148,000		1,001,000
promote the	[10]		
development			
of a modern,			
fair, cost			
effective			
and efficient			
system of			
justice for all			
HQ and associated offices;			

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

administration
of the Judicial
Pension
Scheme,
administration
of the Office of
the Information
Commissioner
and the Judicial
Appointments
Commission.
Costs of
running the
Office for
Judicial
Complaints and
the Judicial
Appointments
and Conduct
Ombudsman,
costs of running
the offices
of the Legal
Services
Ombudsman
and the Legal
Services
Complaints
Commissioner.
Costs of
operating the
Legal Services
Board and
the associated
Levy.
HM Courts
Service as
formed under
the Courts
Act 2003 and
associated
activities
including fine
income, netting
off and asset
recovery
incentive
scheme,
receipts under
the victims
surcharge,
pre-1990 loan

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

charges debt
 payments,
 Justices Clerks'
 Societies,
 Proportionate
 Dispute
 Resolution
 project, Wider
 Markets
 Initiatives;
 Section 31
 grants to Local
 Authorities; the
 Office of the
 Public
 Guardian and
 Court of
 Protection. The
 establishment
 and operation
 of the Supreme
 Court as formed
 under the
 Constitutional
 Reform Act
 2005. The costs
 associated with
 the
 implementation
 of the Office of
 Legal
 Complaints.
 Offices of
 Court Funds,
 Official
 Solicitor and
 Public Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal Service;
 administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid
 to organisations

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

promoting
 Ministry of
 Justice
 objectives
 including
 NDPBs,
 administration
 of central
 government
 tribunals via
 the Tribunals
 Service
 (including
 Asylum); costs
 paid from
 central funds;
 the Appellate
 Committee of
 the House of
 Lords and
 the Judicial
 Committee of
 the Privy
 Council; costs
 in relation to
 constitutional
 offices; Privy
 Council office;
 re-imbusement
 of Lord
 Lieutenants'
 expenses; costs
 in relation to
 judicial training
 and the Judicial
 Offices for
 England &
 Wales.
 Democracy and
 constitution,
 human rights
 workshops and
 surveys;
 promotion of
 information
 rights, electoral
 policy;
 boundaries and
 administration,
 including costs
 in relation to
 the policy on

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the conduct of all national elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Co-ordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/ devolution, costs associated with the 'Governance of Britain' programme of constitutional renewal; conduct of MOJ's

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

European and
International
business in
the justice and
home affairs
field and the
management of
the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference on
Private
International
Law.
Judicial
Exchange
programmes;
sponsorship of
the British
Institute of
International
and
Comparative
Law and
bilateral
training
projects in
China;
Constitutional
education
programmes
within schools,
policy on
coroner and
cremation
services;
support to
Local
Authorities for
additional
coroner work,
payments in
relation to the
royal inquest,
applications for

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

exhumations,
 cremated
 repatriated
 remains and
 the closing of
 burial grounds,
 other legal
 services; joint
 initiatives in
 the Criminal
 Justice System.
 Criminal Policy
 and
 Programmes
 including
 offender
 management
 programmes
 and the
 National
 Probation
 Service, costs
 of running
 Her Majesty's
 Inspectorate of
 Prisons, costs
 of running
 Her Majesty's
 Inspectorate of
 Probation,
 funding for
 the Prisons
 & Probation
 Services
 Ombudsman.
 The Prevention
 and treatment
 of drug abuse;
 crime reduction
 and prevention;
 Criminal
 Injuries
 Compensation,
 Criminal Cases
 Review
 Commission,
 counter
 terrorism and
 intelligence.
 Payments to
 local authorities
 in respect

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare to work schemes, payments to other government departments and associated non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	166,112,000	0
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Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

3. To support the Secretary of State in discharging his role of representing Wales in	199,111,000	0
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**the UK
 Government,
 representing
 the UK
 Government
 in Wales and
 ensuring
 the smooth
 working of
 the devolution
 settlement in
 Wales**

Administration;
 Lord
 Lieutenants'
 expenditure;
 payments
 of a grant to
 the Welsh
 Consolidated
 Fund; and
 associated non-
 cash items.

NORTHERN IRELAND COURT SERVICE	21,201,000	0
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1.Supporting the effective and efficient administration of justice in Northern Ireland	20,001,000	4,000,000
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Operation of
 the courts;
 Pensions
 Appeal
 Tribunal;
 Office of
 the Social
 Security and
 Child Support
 Commissioners;
 the Traffic
 Penalty
 Tribunal;
 the Northern
 Ireland
 Valuation

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

Tribunal;
 Criminal
 Injuries
 Compensation
 Appeals Panel
 Northern
 Ireland; policy
 and legislation;
 accommodation
 services; grants
 to sundry
 bodies and
 associated
 non-cash
 items; grant of
 funding for the
 provision of
 publicly funded
 legal services;
 grant in aid
 to support the
 administration
 of the Northern
 Ireland Legal
 Services
 Commission;
 grant in aid
 to support the
 administration
 of the Northern
 Ireland Judicial
 Appointments
 Commission;
 Tribunal
 Reform; and
 associated non-
 cash costs.

THE NATIONAL ARCHIVES	1,104,000 [11]	0
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1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly	1,104,000 [12]	4,000,000
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**available
 public records
 of historical
 value and by
 encouraging
 high
 standards
 of care and
 public access
 for archives
 of historical
 value outside
 the public
 records and
 leading on UK
 information
 management
 re-use policy,
 spreading
 best practice,
 setting
 standards
 and ensuring
 compliance
 across the
 public sector
 and managing
 Crown and
 Parliamentary
 copyright and
 delivering
 cost effective
 publishing
 services and
 advice across
 government**

Payments for
 expenditure on
 administration
 and operational
 associated non-
 cash costs.

CROWN PROSECUTION SERVICE	18,234,000	0
1. Increasing public confidence in the criminal justice system	18,234,000	4,546,000

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**through fair,
firm and
effective
prosecutions**

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

SERIOUS FRAUD OFFICE	17,149,000	0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	17,276,000	1,520,000
Administration, investigation, prosecution and associated non-cash items.		
HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,500,000	0
1. Providing comprehensive and competitive	1,500,000	0

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**legal services
 to government
 departments
 and publicly
 funded bodies**

Expenditure
 by the HM
 Procurator
 General and
 Treasury
 Solicitor's
 Department
 comprising
 the Treasury
 Solicitor's
 Department
 Agency, the
 Attorney
 General's
 Office and
 HM Crown
 Prosecution
 Service
 Inspectorate on
 administration,
 costs and
 fees for legal
 and related
 services,
 residual
 matters
 following the
 closure of the
 Government
 Property
 Lawyers
 Agency and
 associated non-
 cash items.

MINISTRY OF DEFENCE	4,015,677,000	285,879,000
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1. Provision of defence capability	1,216,005,000	180,700,000
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Personnel costs
 of the Armed
 Forces and
 their reserves
 and cadet

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

forces and
 personnel costs
 of Defence
 Ministers and
 of civilian staff
 employed by
 the Ministry
 of Defence;
 movements;
 charter of
 ships; logistic
 services for
 the Armed
 Forces; repair,
 maintenance,
 stores and
 supply
 services;
 associated
 capital facilities
 and works;
 contractors'
 redundancy
 cost; plant and
 machinery;
 nuclear
 warhead and
 fissile material
 programme;
 procurement,
 including
 development
 and production
 of equipment
 and weapon
 systems for the
 Armed Forces;
 purchases for
 sale abroad;
 research etc
 by contract;
 sundry
 procurement
 services
 including those
 on repayment
 terms; land
 and buildings
 works services;
 contingent
 liabilities;
 services

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

provided
by other
Government
departments;
sundry
services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments
for defence
related
purposes and
UK youth
community
projects; set-
up costs and
loans to, and
income from,
Trading Funds;
and other
associated non-
cash items.

2. Operations and Peace- Keeping	3,378,196,000	28,090,000
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The net
additional costs
for current
operations
(near cash
resource, non-
cash resource
capital) in Iraq,
Afghanistan,
and the
Balkans. The
net additional
costs for early
warning, crisis
management
conflict
resolution/
peace-making,
peace-keeping
and peace-

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity; and the Stabilisation Aid Fund (Iraq and Afghanistan).			
ARMED FORCES RETIRED PAY, PENSIONS ETC		55,000,000	0
1. Armed Forces retired pay, pensions etc	2,000		0
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.			
FOREIGN AND COMMONWEALTH OFFICE		295,002,000	42,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	36,184,000		26,100,000 [13]

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

Expenditure by
the Foreign and
Commonwealth
Office
including UK
Trade and
Investment,
on its
administration,
Wilton Park
Executive
Agency,
hospitality
and facilities;
international
organisations,
grants-in-
aid to bodies
supporting
FCO
objectives;
scholarships,
information
services and
sponsored
visits; special
payments and
assistance
programmes
to support
foreign policy
objectives
including
human
rights, good
governance,
international
security and the
fight against
the illicit drug
trade; on grant-
in-aid to FCO
Services, the
BBC World
Service for
broadcasting
and to the
British
Council; the
refund of
certain taxes

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

and duties
paid by certain
Foreign and
Commonwealth
governments
and
international
organisations;
and on
associated non-
cash items.

2. Conflict prevention	233,328,000	0
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Expenditure by
the Foreign and
Commonwealth
Office on
conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (REVISED)	4,355,000	0
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1. Eliminating poverty in poorer countries	55,874,000	0
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Development
and
humanitarian
assistance
under the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

International
Development
Act 2002,
including
financial and
technical
assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital
subscriptions
and other
contributions,
including
payments
under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

Communities
 Act 1972)
 to certain
 beneficiaries
 and former
 beneficiaries
 of the Gibraltar
 Social
 Insurance
 Fund;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated non-
 cash items.

2. Conflict Prevention	5,133,000	60,000
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Conflict
 prevention,
 early warning,
 crisis
 management,
 conflict
 resolution/
 peacemaking
 and
 peacebuilding
 activity and
 on associated
 strengthening
 of international
 and regional
 systems and
 capacity;
 post-conflict
 reconstruction
 programmes,
 including
 administration
 and related
 capital
 expenditure;
 and associated
 non-cash items.

DEPARTMENT FOR INTERNATIONAL	1,000,000	0
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**DEVELOPMENT:
 OVERSEAS
 SUPERANNUATION**

1. Overseas superannuation 2,000,000 0

Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM -1,442,252,000*
 [14] -5,500,000,000*

1. To help ensure business success in an increasingly competitive world -1,870,621,000*
 [15] -1,089,078,000*
 [16]

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Promotion
of enterprise,
innovation
and increased
productivity
delivered
through market
solutions
designed to
meet market
imperfections
identified
within the
portfolios of
innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries,
small
businesses,
regional
programmes
and
programmes
to promote
research and
development,
innovation,
best practice
and sustainable
development;
promotion of
strong, fair and
competitive
markets
at home
and abroad
including
developing fair
and effective

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility
for Royal
Mail; exchange
risk and other
guarantee
losses;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BERR
objectives;
support for
Government
Offices; grants
and grants-
in-aid to
organisations
promoting
BERR
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by
Government;
funding of the
Department's
executive

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which
BERR will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution of
property of
victims of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade &
Investment;
payments
towards the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

expenses of
 the Office of
 Manpower
 Economics;
 and associated
 non-cash items.

**UK TRADE &
 INVESTMENT**

1,201,000

0

1. To 1,000
**enhance the
 competitiveness
 of companies
 in the UK
 through
 overseas
 trade and
 investments;
 and attract
 a continuing
 high level
 of quality
 foreign direct
 investment**

743,000

Trade
 development
 and promotion
 and inward
 investment,
 including
 grants to the
 Regional
 Development
 Agencies
 (RDAs),
 associated
 capital and
 other related
 expenditure
 and associated
 non-cash items.

**UK ATOMIC
 ENERGY
 AUTHORITY
 PENSION
 SCHEMES[17]**

41,496,000

0

1. Effective 12,501,000
**Management
 of UKAEA**

14,694,000

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

pension schemes

Payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.

EXPORT CREDITS GUARANTEE DEPARTMENT	1,000	0
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1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	1,000	7,241,000
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Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by	1,000	0
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**facilitating
exports**

Export credit
guarantees
given in
the national
interest or
to render
economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued
facilities, the
cost escalation
scheme
subvention
for the active
management of
the portfolio;
provision
of advice
and services
relating
to credit
guarantees
and insurance,
to other
government
departments,
and on
associated non-
cash items.

OFFICE OF FAIR TRADING	6,520,000	0
---------------------------------------	-----------	---

1. Advancing and safeguarding the economic interests of UK consumers	1,000	1,653,000
---	-------	-----------

Administrative
and operational

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

costs and associated non-cash items.			
OFFICE OF GAS AND ELECTRICITY MARKETS		2,001,000	0
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes	1,000		1,499,000
Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.			
POSTAL SERVICES COMMISSION		1,832,000	0
1. Ensuring the provision of a universal postal service at a	2,000		214,000

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

**uniform tariff,
 protecting
 consumers
 and promoting
 competition**

Administrative
 and operational
 costs and
 associated non-
 cash items.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	–94,427,000* [18]	4,100,000
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically,	–279,776,000* [19]	–14,187,000* [20]
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

**efficiently and
effectively as
possible**

Climate
modelling, risk
assessment and
adaptation;
Support
national and
global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain water
quality and
supply;
management of
inland
waterways and
obligations
under the Water
Act 2003;
marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;
Promotion and
support for
sustainable
consumption
and production,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

better waste
management
and sustainable
development;
Flood risk
management;
exotic and
endemic animal
and plant
disease policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noise-mapping;
radioactive
waste
management;
pollution
emergency
response
services;
Supporting
development of
farming and
cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and
welfare of
animals; animal
products, dairy
hygiene and
marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the agriculture,
fisheries and

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

food industries;
EU
compensation
payments to
producers and
support for
agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing industry
support;
Support a
sustainable,
secure and
healthy food
supply; Support
for rural and
regional
development;
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-cash
costs; publicity,
promotion,
awareness and
publications;
knowledge
sharing
initiatives;
commissioned
and
departmental
research and
development;
grant-in-aid and
subsidies to
support
delivery bodies;
surveys,
monitoring,
statistics,
advice and

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

consultancies;
 funding
 through Area
 Based Grants;
 subscriptions
 and
 contributions to
 international
 organisations;
 licensing,
 approvals and
 certification;
 inspections and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	13,081,000 [21]	0
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Deliver
 the social,
 environmental
 and economic
 programmes
 of the UK
 Government's
 strategy for
 Trees, Woods
 and Forests
 in England,
 connected to
 the distinctive
 needs of the
 Regions,
 through the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

promotion of
forestry; and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry
interests within
the European
Union and
internationally,
set standards
for sustainable
forest
management
and encourage
good forestry
practice,
conduct forest
research and
protect forests
from pests and
disease.

DEPARTMENT FOR WORK AND PENSIONS	3,693,412,000 [22]	22,051,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	179,517,000 [23]	458,000
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

Child Support
 Agency; Child
 Maintenance
 and
 Enforcement
 Commission;
 associated
 central
 services;
 and the
 administration
 and operating
 costs of the
 Department
 and associated
 non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	2,698,463,000 [24]	7,805,000 [25]
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Assessment
 of entitlement
 to, calculation
 and payment of
 social security
 benefits to
 people of
 working age
 in accordance
 with the
 prevailing
 legislation and
 regulations;
 employment
 and training
 programmes,
 and payments
 of appropriate
 allowances,
 to help people
 back to work;
 compensation
 payments to

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants, Grants
in Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility
to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing, levying
and local
authorities for
administering
the Housing
Benefit and

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Council Tax
 Benefit; rent
 rebate; rent
 allowance;
 Council Tax
 Benefit;
 discretionary
 housing
 payments;
 compensation
 for dust related
 diseases; The
 Rent Service
 Agency;
 the Health
 and Safety
 Executive
 and Health
 and Safety
 Laboratory;
 Work, Welfare
 and Equality
 Client group;
 payments for
 education;
 training and
 employment
 projects
 assisted by
 the European
 Union and
 refunds to
 the European
 Union; the UK
 subscription
 to the
 International
 Labour
 Organisation;
 international
 educational,
 training and
 employment
 programmes;
 measures
 to promote
 financial
 inclusion;
 and the
 administration
 and operating
 costs of the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Department
and associated
non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	1,671,273,000 [26]	–24,205,000*
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Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	252,795,000 [27]	6,445,000
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Assessment of entitlement to, calculation and payment of, social security benefits to

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

people with
disabilities and
their carers in
accordance
with the
prevailing
legislation and
regulations;
Grants, Grant
in Aid, loans,
and other
payments to
private, public
and voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

**5. Corporate
contracts
and support
services**

–2,108,000*
[28]

28,479,000

Central
services;
measures
to promote
financial
inclusion;
collecting debt
arising from
overpayments
of benefit and
on behalf of
other public
and private
sector bodies;
payment of
Grants to Local
Authorities;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

administration
and other
operating costs
of Directgov;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

GOVERNMENT	0	0
EQUALITIES		
OFFICE		

1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	1,000	33,000
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Work on
gender
and wider
equalities
policy, grant
in aid to the
Commission
for Equality
and Human
Rights
(CEHR); grants
and payments
associated
with gender
and wider
equality policy;
programme
expenditure on
the Women's
National
Commission;
the
administration
costs of the
Government
Equalities
Office;

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

and other
 associated non-
 cash costs.

NORTHERN IRELAND OFFICE	1,431,593,000	2,300,000
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1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	174,014,000	4,443,000
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Expenditure
 on central
 administrative
 services;
 expenditure on
 Head of State
 related costs;
 VIP visits
 to Northern

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Ireland; the
 Bloody Sunday
 Inquiry;
 Reviews and
 Commissions
 arising
 from the
 Good Friday
 Agreement;
 expenditure
 on political
 development
 and inquiries;
 expenditure
 on Victims of
 the Troubles;
 expenditure
 arising from
 the Northern
 Ireland Act
 1998 and
 Northern
 Ireland
 Act 2000;
 expenditure
 arising from
 elections;
 forensic
 services;
 services related
 to crime;
 criminal justice
 including
 juvenile justice
 services;
 probation and
 after-care; state
 pathology;
 Crown
 prosecutions
 and other
 legal services;
 compensation
 schemes;
 European
 Union
 peace and
 reconciliation
 projects;
 and certain
 other grants;
 implementation

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of the
Independent
Commission on
Police findings;
security;
the Police
Ombudsman;
Access
Northern
Ireland; the
Independent
Assessor
of Military
Complaints
Procedures
in Northern
Ireland; the
Parades
Commission;
arms
decommissioning;
policing ;
prisons
including the
Prison Service
Trust and
the Prisoner
Ombudsman;
the Northern
Ireland Law
Commission
and associated
non-cash items.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	1,285,000,000	0
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

Grants to
the Northern
Ireland
Consolidated
Fund and
transfers of EU
funds.

HM	27,515,338,000	0
TREASURY	[29]	
(REVISED)		

1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	20,756,184,000 [30]	17,803,000
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Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of carbon
dioxide
emission
reduction
schemes;
expenditure on
a pilot scheme
in connection
with the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

provision
of generic
financial
advice;
payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising
from gilt
administration;
cost of capital
charges on
the Treasury's
investment
in the Bank
of England;
payments
to other
government
departments;
costs and
income related
to investment
in and financial
assistance
to financial
institutions;
and associated
non-cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	–3,675,000* [31]	0
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Manufacture,
storage and
distribution of
coinage for use

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	735,000 [32]	7,890,000
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Administration and other related costs of the Office of Government Commerce and OGC buying solutions, management and disposal of surplus civil estate, costs and income from investment and loans to OGC buying solutions and associated non-cash items.

HM REVENUE AND CUSTOMS	858,558,000	0
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1. Administering the tax and customs control systems fairly and efficiently and making it as easy as	279,747,000	132,934,000
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

**possible for
individuals
and businesses
to understand
and comply
with their
obligations
and receive
their tax
credit
and other
entitlements**

Administration
and the
associated non-
cash items
incurred in the
management
and collection
of the direct
and indirect
taxes, duties
and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,
the
investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

for e-filing;
payments in
respect of
the Customs
National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-
offsetting;
services
to support
the Welfare
Reform
Agenda; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments
and public
bodies
including any
assistance with
investigations
into terrorist
incidents, and
overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2. Growing a contribution to the good management of property where the public interest is involved	2,645,000	2,220,000
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Administration
and the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency, including preparatory work for the transfer of function from The Rent Service in 2009.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	340,000,000	0
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Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non-cash items.

NATIONAL SAVINGS AND INVESTMENTS	24,996,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	24,046,000	0
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Administration
 and operational
 costs,
 research and
 development
 works,
 equipment
 and other
 payments, and
 associated non-
 cash items.

THE STATISTICS BOARD	13,005,000	0
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1. To promote and safeguard the production and publication of official statistics that serve the public good	7,005,000	3,242,000
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Collection,
 preparation and
 dissemination
 of economic,
 social, labour
 market and
 other statistics;
 promote and
 safeguard
 the quality
 of official
 statistics, to
 monitor the
 production and
 publication
 of official
 statistics; to
 prepare and
 publish a Code
 of Practice
 for Statistics;
 to prepare
 and publish a
 programme for
 the assessment
 of existing
 and candidate

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

National
 Statistics
 against the
 Code; and
 associated non-
 cash items.

CABINET OFFICE	48,087,000 [33]	15,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	52,628,000 [34]	-39,215,000*
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The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and the Secretary of the Cabinet and Head of the Home Civil Service; Parliamentary Counsel Office; Government Communication; Civil Service Capabilities Group; Transformational Government; Economic and Domestic Secretariat; European and Global Issues Secretariat; Foreign and Defence Policy Secretariat; Security,

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Intelligence
and Resilience;
Intelligence
Assessment;
Office of
the Third
Sector; Social
Exclusion
Task Force;
Strategy Unit;
Honours and
Appointments
Secretariat;
Lord President
of the Council
and the Leader
of the House
of Lords and
the Leader and
Deputy Leader
of the House
of Commons
and the
Offices of the
Government
Whips in the
House of
Commons
and the House
of Lords;
and various
other units;
payments to
former Prime
Ministers;
the central
management
of, and delivery
of services
to, the Civil
Service
and wider
public sector;
improving
public services;
civil service
reform; cross-
departmental
IT systems; co-
ordination of
cross-cutting
issues; grants

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

in aid to not-for-profit organisations including the Chequers Trust, the Civil Service Benevolent Fund, Civil Service Sports Council, Civil Service Retirement Fellowship, and Capacity Builders (UK) Limited, and Commission for the Compact Limited, Executive NDPB's; grants to organisations working in the Third Sector and to Local Authorities and other organisations including Disability Partnership and the Whitehall and Industry group; and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	130,191,000	1,750,000
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1. Protecting and promoting the national security and economic well being of the UK	21,165,000	8,110,000 [35]
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*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE: 50,000,000 0

CIVIL SUPERANNUATION

1. Civil superannuation 4,000,000 120,000,000

The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.

NATIONAL SCHOOL OF GOVERNMENT 1,754,000 0

1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government 1,729,000 0

Administration and the associated non-cash items incurred in the

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

management
of the National
School of
Government.

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND	4,630,000	0
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1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	4,110,000	0
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Administration
costs; capital
expenditure;
providing
services to
support the
Public Services
Ombudsman
for Wales,
the Scottish
Public Services
Ombudsman
and the
Northern
Ireland
Ombudsman
together with
cost sharing
arrangements
with the
Commission
for Local
Administration

*Represents an overall reduction

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

in England and the Information Commissioner; and associated non-cash items.

HOUSE OF LORDS

0

0

1. Members' expenses and administration, etc.

1,580,000

1,526,000

Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.

THE ELECTORAL COMMISSION

498,000

0

TOTAL,
2008-09

42,494,665,000 41,084,610,000 598,133,000

-5,134,427,000*

*Represents an overall reduction

Textual Amendments

- F1** Words in Act substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3), 4(2), 6(4)(5))

Textual Amendments

- F1** Words in Act substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3), 4(2), 6(4)(5))

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

PART 3

NEW ESTIMATE, 2008-09

Table of–

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,077,510,000 [36]		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low- carbon UK, securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; and managing historic energy liabilities effectively and responsibly.	2,809,371,000 [37]		1,345,031,000 [38]	
Support for energy-related activities				

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

including
regulation, civil
emergency
planning,
environmental
remediation
and support
for new and
sustainable
energy sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and the
Former Soviet
Union and
other countries
where future
G8 Global
Partnership
related
initiatives may
be pursued.
Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse gas
emissions;
climate
modelling and
risk
assessment.
Work towards
international
agreement on
climate change;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

subscriptions
and
contributions to
international
organisations
and fulfilment
of international
treaty
obligations.
Payments to
the Department
for Business
Enterprise and
Regulatory
Reform
towards the
costs of the
Regional
Development
Agencies and
the London
Development
Agency.
Efficient
discharge of
liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and for former
coal industry
employees.
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-cash
costs; exchange
risk and other
guarantee
losses;
publicity,
promotion,
publications,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

knowledge
 sharing
 initiatives and
 departmental
 research and
 development;
 grant-in-aid and
 subsidies to
 support
 delivery bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 licensing,
 approvals and
 certification;
 inspections and
 compliance in
 accordance
 with
 international
 and EU
 regulatory
 requirements.

TOTAL, NEW ESTIMATES, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0
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Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £109,678,000, and
 - (b) a reduction of £13,741,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £159,366,000, and
 - (b) an increase of £13,741,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 1).
- 3 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) a reduction of £232,798,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 4), and
 - (b) a reduction of £250,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 5).

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- 4 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
- (a) supplementary resources totalling £134,526,000, and
 - (b) an increase of £232,798,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 5 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department of Health Estimate is in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) supplementary resources totalling £500,446,000, and
 - (b) an increase of £1,600,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Communities and Local Government comprises—
- (a) an increase of the limit of £32,040,000, and
 - (b) a subsequent reduction of the limit of £96,152,000.
- 8 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) an increase the limit of £498,442,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £1,059,000.
- (2) The amount of £498,442,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £172,242,000, and
 - (b) an increase of £326,200,000 in consequence of a transfer of functions from the Foreign and Commonwealth Office (see also Note 13).
- 9 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
- (a) supplementary sums totalling £1,049,933,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 11).
- 10 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) supplementary resources totalling £1,300,252,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 12).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 9).

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 10).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Foreign and Commonwealth Office Estimate comprises—
- (a) a reduction of the limit of £326,200,000 in consequence of a transfer of functions to the Home Office (see also Note 8), and
 - (b) a subsequent increase of the limit of £352,300,000.
- 14 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary sums totalling £934,955,000, and
 - (b) a subsequent reduction of £2,377,207,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).
- 15 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary resources totalling £37,021,000, and
 - (b) a reduction of £1,907,642,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37).
- 16 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) a reduction of the limit of £20,115,000, and
 - (b) a subsequent reduction in the limit of £1,068,963,000, calculated as described in sub-paragraph (2).
- (2) The amount of £1,068,963,000 specified in sub-paragraph 1(b) was calculated by aggregating—
- (a) an increase of £8,218,000, and
 - (b) a reduction of £1,077,181,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 38).
- 17 In Part 28 of Schedule 2 of the Appropriation (No. 2) Act 2008 (c. 8), the title of the Estimate which is now entitled UK Atomic Energy Authority Pension Schemes was Department for Business, Enterprise and Regulatory Reform: UKAEA pension schemes.
- 18 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary sums totalling £502,610,000,
 - (b) a reduction of £10,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) a reduction of £597,027,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- 19 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary resources totalling £331,749,000,
 - (b) a reduction of £598,444,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37), and
 - (c) a reduction of £13,081,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 21).
- 20 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) a reduction of the limit of £101,121,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £86,934,000.
- (2) The amount of £101,121,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £88,430,000, and
 - (b) £12,691,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 25).
- 21 The increase of resources authorised for use in respect of Request for Resources 2 of the Department for Environment, Food and Rural Affairs Estimate is in consequence of a reallocation of resources from Request for Resources 1 of that Estimate (see also Note 19).
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling of £3,692,927,000,
 - (b) an increase of £10,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18),and
 - (c) an increase of £475,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 33).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling of £135,702,000, and
 - (b) an increase of £43,815,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 24 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £2,659,941,000, and
 - (b) an increase of £38,522,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 25 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- (a) a reduction of the limit of £43,332,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £51,137,000.
- (2) The amount of £43,332,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) a reduction of £56,023,000, and
 - (b) an increase of £12,691,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 20).
- 26 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £1,644,463,000, and
 - (b) an increase of £26,810,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 27 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £245,317,000, and
 - (b) an increase of £7,478,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 28 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £113,487,000,
 - (b) an increase of £1,030,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34),
 - (c) a reduction of £43,815,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 23),
 - (d) a reduction of £38,522,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 24),
 - (e) a reduction of £26,810,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 26), and
 - (f) a reduction of £7,478,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 27).
- 29 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
 - (a) supplementary sums totalling of £27,515,611,000, and
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 33).
- 30 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
 - (a) supplementary resources totalling of £20,750,582,000,
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 34),
 - (c) an increase of £3,675,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31), and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- (d) an increase of £2,200,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 32).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 32 The increase of the resources authorised for use in respect of Request for Resources 3 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling of £2,935,000, and
 - (b) a reduction of £2,200,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 33 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling of £48,289,000,
 - (b) a reduction of £475,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 29).
- 34 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling of £54,985,000,
 - (b) a reduction of £1,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 6),
 - (c) a reduction of £1,030,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 28), and
 - (d) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 30).
- 35 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of £10,811,000, and
 - (b) a subsequent reduction of the limit of £2,701,000.
- 36 The sums authorised for issue out of the Consolidated Fund in respect of the Department of Energy and Climate Change Estimate comprise—
- (a) sums totalling £2,377,207,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 14),
 - (b) sums totalling £597,027,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18), and
 - (c) other sums totalling £103,276,000.
- 37 The resources authorised for use in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprise—
- (a) resources totalling £1,907,642,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- the Department for Business, Enterprise and Regulatory Reform (see also Note 15),
- (b) resources totalling £598,444,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 19),and
 - (c) other resources totalling £303,285,000.
- 38 The initial limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprises—
- (a) £267,850,000, and
 - (b) £1,077,181,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note16).

Status:

Point in time view as at 22/04/2011.

Changes to legislation:

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