



Appropriation Act 2009

2009 CHAPTER 2

An Act to authorise the use of resources for the service of the years ending with 31 March 2008 and 31 March 2009 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31 March 2008 and 31 March 2009; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2008 and 31 March 2009. [12th March 2009]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31 March 2008

The use of resources for the service of the year that ended with 31 March 2008 is authorised to the amount of £1,886,000.

2 Issue out of the Consolidated Fund for the year that ended with 31 March 2008

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2008 the sum of £5,780,000.

3 Use of resources for the year ending with 31 March 2009

The use of resources for the service of the year ending with 31 March 2009 is authorised to the amount of £37,878,310,000 .

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

4 Issue out of the Consolidated Fund for the year ending with 31 March 2009

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2009 the sum of £12,049,636,000.

5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2008 and of the year ending with 31 March 2009, totalling, as is shown in the said Schedule, £45,305,922,000 in amounts of resources authorised for use and £44,167,900,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2009.
- (3) Part 3 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, the limits for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2009.
- (4) The limits as modified by Part 2 of Schedule 2 and those set out in Part 3 of that Schedule shall be deemed to have been in force from 25 November 2008.
- (5) Subsection (4), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction,
 does not affect the validity of anything to which subsection (6) applies.
- (6) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) during the year ending with 31 March 2009 if (disregarding subsection (4)) —
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 23 February 2009, been increased as mentioned in the note in question.
- (7) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2009; but—
 - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the

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application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and

- (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.

- (8) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

6 Short title

This Act may be cited as the Appropriation Act 2009.

Status: Point in time view as at 12/03/2009.

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ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£45,305,922,000
Grants out of the Consolidated Fund	£44,167,900,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<i>2007-08 and 2008-09</i>				
Part 1. Excesses, 2007-08	1,886,000	5,780,000	0	0
Part 2. Supplementary, 2008-09	42,494,665,000	41,084,610,000	598,133,000	-5,134,427,000*
Part 3. New Estimates, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0
Total 2008-09	45,304,036,000	44,162,120,000	1,943,164,000	-5,134,427,000*
GRAND TOTAL	45,305,922,000	44,167,900,000	1,943,164,000	-5,134,427,000*

*Represents an overall reduction

SCHEDULE 1

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
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	£	£
For the service of the year ended 31 March 2008— Under this Act	1,886,000	5,780,000
For the service of the year ending 31 March 2009— Under Act 2008 c. 3	7,425,726,000	32,112,484,000
Under this Act	37,878,310,000	12,049,636,000
TOTAL.....	45,305,922,000	44,167,900,000

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2007-08

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2008; and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		0
1. Promoting transport that works for everybody	1,000	
OFFICE OF FAIR TRADING		
1. Advancing and safeguarding the economic interests of UK consumers	1,885,000	
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM: UKAEA PENSION SCHEMES		5,780,000

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TOTAL, EXCESSES, 2007-08	1,886,000	5,780,000
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PART 2

SUPPLEMENTARY, 2008-09

Table of–

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		273,821,000		1,607,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in	95,937,000 [1]		48,949,000	

*Represents an overall reduction

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**standards of
education and
levels of skills**

Loans to
voluntary
aided schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme;
music and
dance schools;
support for
the Academy
of Gifted
and Talented
Youth; City
Technology
Colleges;
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession
and other
educational
services and
initiatives;
initiatives
to write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence
in cities and
other specific
grants to local

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authorities
including those
through the
Standards
Fund;
Dedicated
School Grants;
grants in aid
to the National
College
for School
Leadership, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and
Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Authority
and the
Partnerships
for Schools;
support for
the Centre for
Information
Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the
Youth Service
including the
Youth Task
Force and
the Respect
Agenda;
careers
guidance
and services

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including
through the
Connexions
Service
including
working
capital grants
and loans
for capital
purchases;
education
provision and
initiatives,
capital grants
to music,
dance and
other schools;
payments for
education in
prisons and
other custodial
institutions;
education
maintenance
allowances;
the provision
of training and
assessment
programmes
for young
people;
initiatives
to improve
education,
training and
qualifications
arrangements
and access
to these;
payments to
the Department
for Innovation,
Universities
and Skills to
support 14-19
programmes.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal

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Records
 Bureau;
 payments
 and grants
 to support
 personal and
 children's
 social services,
 and initiatives
 relating
 to teenage
 pregnancy,
 hospital and
 community
 health services;
 payments
 to support
 Childrens
 Wellbeing;
 payments for
 implementing
 the Aiming
 High
 programme
 children's
 secure
 accommodation
 and family
 policy; family
 parenting and
 law grants;
 Grants in Aid
 to the Children
 and Family
 Court Advisory
 and Support
 Service, the
 Children's
 Workforce
 Development
 Council and
 the Children's
 Commissioner;
 payments
 and grants
 to support
 parenting
 and parenting
 organisations;
 children's
 workforce and
 development;

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grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching

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Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of DIUS provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social	173,107,000 [2]	126,000
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effects for the Appropriation Act 2009. (See end of Document for details)*

**development
of babies
and young
children
through
Sure Start,
Early Years
Provision and
Childcare**

Promoting
the physical,
intellectual
and social
development
of babies and
young children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Childrens
Wellbeing;
evaluating the
programme;
Grant in Aid to
the Children's
Workforce
Development
Council;
Sure Start
payments to the
Department for
Communities
and Local
Government
to support
Local Area
Agreements;
the
administration
of the Sure

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Start Unit; and associated non-cash items.

TEACHERS' PENSION SCHEME (ENGLAND & WALES)	47,089,000	0
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1. Teachers' Pensions	0	0
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Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	40,736,000	0
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1. Serving the interests of children and young people, parents, adult learners, employers	40,736,000	0
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*Represents an overall reduction

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**and the wider
community
in England
by promoting
improvement
in the quality
of education,
skills and
young people's
care through
independent
inspection,
regulation and
reporting**

The
registration and
inspection of
childcare and
arrangements
for the care
and support
of children
and young
people, the
inspection of
all maintained
and some
independent
schools, further
education,
all publicly-
funded adult
education and
training and
some privately-
funded training
provision,
teacher
training and
the Children
and Family
Court Advisory
Support
Service, as well
as the joint
area reviews
and annual
performance
assessments of
local children's
services

*Represents an overall reduction

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provision and
associated non-
cash items.

DEPARTMENT OF HEALTH	350,123,000	–17,286,000*
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1. Securing health care for those who need it	–233,048,000* [3]	–120,972,000*
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Revenue
and capital
expenditure for
strategic health
authorities and
primary care
trusts under
their unified
budgets, family
health services
(including
general
medical,
general
ophthalmic and
pharmaceutical
services);
Public
Dividend
Capital (PDC)
to NHS Trusts
and NHS
Foundation
Trusts, loans
to NHS Trusts
and NHS
Foundation
Trusts,
education,
training,
research and
development;
centrally
managed
expenditure to
and on behalf
of the NHS
including
funding
Special Health
authorities and

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other national
bodies;
forming,
investing in
or providing
loans or
guarantees to
companies that
will provide
facilities or
services to the
NHS, provision
of hospital
financing
for credit
guarantee
finance pilot
projects;
payments
to local
authorities
for use in
local area
agreements;
services
provided to or
on behalf of
the Scottish
Executive,
National
Assembly
for Wales,
and Northern
Ireland, and
associated non-
cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	367,324,000 [4]	33,031,000
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Revenue
and capital
administration,
including

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effects for the Appropriation Act 2009. (See end of Document for details)

certain
expenditure on
behalf of the
Department
for Work and
Pensions and
the National
Health Service
in England;
departmental
agencies,
centrally
funded health
and social
services
(including non-
departmental
public
bodies and
special health
authorities
some of
which are
administered
on a United
Kingdom
basis);
including
other local
government
services, prison
health services,
medical,
scientific
and technical
services,
services for
disabled
persons, grants
to voluntary
organisations
and other
bodies,
research and
development,
information
services for
health and
personal
social services
and health
promotion

*Represents an overall reduction

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effects for the Appropriation Act 2009. (See end of Document for details)*

activities;
provision
of personal
social services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries ;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Executive,
National
Assembly
for Wales,
Northern
Ireland and
the Medicines

*Represents an overall reduction

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and Healthcare
 Products
 Regulatory
 Agency, and
 associated non-
 cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts	250,000 [5]	0
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Grant in Aid
 funding for the
 Office of the
 Independent
 Regulator
 for NHS
 Foundation
 Trusts.

FOOD STANDARDS AGENCY	8,001,000	0
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1. Protecting and promoting public health in relation to food	251,000	3,875,000
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Administration,
 inspections,
 surveillance,
 managing
 research and
 development,
 education,
 publicity and
 publications,
 funding for
 non-cash items;
 funding for
 Meat Hygiene
 Service.

DEPARTMENT FOR TRANSPORT	286,013,000	8,000,000
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1. Transport that works for everyone	8,308,816,000	567,340,000
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Ports and
shipping
services;
the National
Ports Council
Pension and
Compensation
schemes;
freight grants;
the Maritime
and Coastguard
Agency;
civil and
international
aviation
services
including costs
relating to
type approval
testing of
electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act
2003; support
for and loans
to National
Air Traffic
Services; the
Highways
Agency;
payments
to private
consortia
for design,
build, finance
and operate
schemes;
grants to local
authorities,
including
the Greater
London
Authority and
Merseyrail;
payments

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to local
authorities
for the
maintenance
of de-trunked
roads and
promotion,
publicity and
publications
in support of
the Highways
Agency
operations;
capital grants
to Regional
Development
Agencies
for regional
infrastructure;
the operation
of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings;
Bus Service
Operator
Grant;
expenditure
in connection
with the
introduction of
concessionary
Bus Travel
for older
and eligible
disabled people
in England;
promoting
efficiencies
in sustainable
distribution;
support to
nationalised

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transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct;
royal travel;
transport
security; the
Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor
transport
services;
compensation
and pension
costs relating
to pre-DVLC
local authority
driver and
licensing staff;
grants and
loans and other
expenditure
relating to
the Driver
and Vehicle
Licensing
Agency
(trading
fund); Driver
and Vehicle
Licensing
Agency
Vehicle
excise duty
collection and
enforcement
related
activities,
development

*Represents an overall reduction

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effects for the Appropriation Act 2009. (See end of Document for details)

and operation
of systems
associated
with licensing;
Vehicle and
Operator
Services
Agency
(trading fund);
Vehicle and
Operator
Services
Agency
enforcement;
Driving
Standards
Agency
(trading
fund); Vehicle
Certification
Agency;
Vehicle
Certification
Agency
enforcement;
grants to
London
Underground;
PPP Arbiter;
the Channel
Tunnel Rail
Link; Cross
London Rail
Links Limited;
National
Freight
Company
travel
concessions;
railway
industry and
National
Freight
Company
pension funds;
the British
Transport
Police; the
Renewable
Fuels Agency;
payments
and financial

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assistance
in respect
of railways
and railways
services under
Section 6 of the
Railways Act
2005; accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety,
accessibility
and equalities,
publicity,
promotion and
advice and
publications,
monitoring,
consultancies,
selling into
wider markets,
including
export
opportunities;
subscriptions
and
contributions
to international
organisations;
compensation;
support for the
construction
of venues and
infrastructure
related to
the Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government
in respect of
certain central
services; the

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purchase,
 acquisition,
 hire, lease and
 rent of land,
 buildings,
 plant,
 equipment,
 machinery,
 vehicles
 and capital
 assets; special
 payments;
 the central
 management
 of, and delivery
 of services
 to, the Civil
 Service and
 wider public
 sector; and
 associated non-
 cash items.

OFFICE OF RAIL REGULATION	1,001,000	0
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1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	4,910,000
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Administration,
 capital
 expenditure
 and associated
 non-cash items.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS	498,773,000	166,000
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

1: To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	502,046,000 [6]	135,617,000
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Further, higher
and other
education
provision and
initiatives
for young
people and
adults; research
and related
initiatives at
institutions
delivering
higher
education;
training, skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access funds,
loans and their
repayment,
the resource

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

consequences
of loans to
students,
support for
students
through Local
Authorities; the
cost of sales
of the student
loan debt,
reimbursement
of fees for
qualifying
European
Community
students,
post graduate
awards,
mandatory
student awards,
education
maintenance
allowances
and childcare
and transport
support; Loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC
assets, returned
to the Secretary
of State under
the terms of the
TEC licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments to

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

the Department
for Work
and Pensions
for the UK
subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection
with the
Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and
Skills Council,
Investors in
People UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency,

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Sector Skills
 Development
 Agency,
 the UK
 Commission
 for
 Employment
 and Skills, the
 Technology
 Strategy Board,
 innovation and
 standards, the
 Design Council
 and the British
 Standards
 Institute;
 funding for the
 Construction
 Industry
 Training Board,
 Engineering
 Construction
 Industry
 Training
 Board and
 Film Industry
 Training
 Board; UK
 Intellectual
 Property
 Office;
 National
 Endowment
 for Science,
 Technology
 and the Arts;
 National
 Weights and
 Measures
 including
 the National
 Weights and
 Measures
 Laboratory;
 Information
 and publicity
 initiatives
 and services;
 departmental
 and others'
 costs of
 administering

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

the above,
including
payments to
the Department
for Children,
Schools and
Families; and
income relating
to the above.
Expenditure
covers cash,
near-cash,
capital and
non-cash items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates
primarily
to England,
but in some
cases includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

2: Increasing Scientific excellence in the UK and maximising its	1,255,000	4,900,000
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**contribution
to society**

Research
Councils; the
Royal Society;
the Royal
Academy of
Engineering;
the British
Academy;
Research Base
Initiatives;
the Science
Research
Investment
Fund;
promotion
of Science
in Society;
Knowledge
Transfer
initiatives
including
the Higher
Education
Innovation
Fund and
Public Sector
Research
Establishments
grants; fees
payable under
the Animals
(Scientific
Procedures)
Act 1986;
Research
Council
pensions;
capital and
administration
costs of the
Research Base
Group and
Government
Office for
Science; and
associated non-
cash items.

**DEPARTMENT
FOR**

1,715,019,000

971,000

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

**COMMUNITIES
AND LOCAL
GOVERNMENT**

1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	601,562,000	-64,112,000* [7]
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Housing
revenue
account
subsidy;
homelessness,
rough sleepers
and housing
reform;
payments to
the Housing
Corporation;
the Homes and
Communities
Agency; the
Tenant Services
Authority;
mortgage
support for
homeowners;
payments
to the Audit
Commission
for registered
social landlord
inspections;
disabled
facilities
grant; capacity
building and
efficiency
improvements;
home buying
and selling;
procurement
efficiencies in
social housing;
payments
to local
authorities

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

in respect of
 Area Based
 Grant; rent
 and leasehold
 services;
 social housing
 mobility
 including
 choice-based
 local authority
 lettings; tenant
 engagement;
 housing
 transfers;
 regional
 housing boards
 advice; the
 Supporting
 People
 programme;
 capital grants
 to local
 authorities
 for housing;
 Shanghai
 Expo 2010;
 payments to the
 Commission
 for
 Architecture
 and the Built
 Environment;
 payments to
 the Academy
 for Sustainable
 Communities;
 payments
 under the
 Sustainable
 Communities
 Act 2007;
 charges by
 Valuation
 Offices in
 respect of
 Right to Buy;
 refurbishment
 and acquisition
 of gypsy sites;
 deprived
 neighbourhoods,
 including the

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

New Deal for
Communities
programmes;
payments to
the Homes and
Communities
Agency;
payments to
the Urban
Regeneration
Agency;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate
the growth
areas, including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to
the Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to
European
Regional
Development
Fund (ERDF)
projects;
Combined
Universities
of Cornwall;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of fire
radio systems;
payments and
loans to the
Fire Service
College
(trading fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness of
the fire service;
Emergency
Fire Service

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey trading
fund; regional
assemblies,
payments
for the
Mersey Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary
bodies;
subscriptions
and
contributions
to international
organisations;
the residual
functions
of Property
Services
Agency (PSA);
payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles
and capital
assets; housing
statistics,
special
payments; and

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

associated non-cash items.

2. Providing for effective devolved decision making within a national framework	339,366,000	33,500,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2007-08 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant; intervention action and capacity

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

building
in local
authorities;
local Public
Service
Agreement
(PSA)
performance
fund payments;
grants
paid under
section 31
and 36(a)
of the Local
Government
Act 2003;
grants to
beacon
councils;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended,
and to the
Commission
for Local
Administration
in England;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral
boundaries
following
Parish and

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Electoral
 Commission
 reviews; grant
 in aid to the
 Standards
 Board for
 England and to
 the Valuation
 Tribunal
 Service;
 payments in
 respect of the
 capital element
 of contracts
 let under the
 private finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion and
 publications;
 special
 payments;
 subscriptions
 to the
 Commonwealth
 Local
 Government
 forum and
 associated non-
 cash items.

HOME OFFICE	94,698,000	5,520,000
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1. Working together to protect the public	20,357,000	499,501,000 [8]
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Police; set-up
 costs, loans and
 investments in
 the Forensic
 Science
 Service;
 registration

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.			
CHARITY COMMISSION		1,851,000	0
1. Giving the public confidence in the integrity of charity	1,451,000		704,000
Administration, capital expenditure and associated non-cash items.			
MINISTRY OF JUSTICE		1,048,829,000 [9]	8,500,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,299,148,000 [10]		1,001,000
HQ and associated offices; administration of the Judicial Pension			

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Scheme,
administration
of the Office of
the Information
Commissioner
and the Judicial
Appointments
Commission.
Costs of
running the
Office for
Judicial
Complaints and
the Judicial
Appointments
and Conduct
Ombudsman,
costs of running
the offices
of the Legal
Services
Ombudsman
and the Legal
Services
Complaints
Commissioner.
Costs of
operating the
Legal Services
Board and
the associated
Levy.
HM Courts
Service as
formed under
the Courts
Act 2003 and
associated
activities
including fine
income, netting
off and asset
recovery
incentive
scheme,
receipts under
the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Societies,
 Proportionate
 Dispute
 Resolution
 project, Wider
 Markets
 Initiatives;
 Section 31
 grants to Local
 Authorities; the
 Office of the
 Public
 Guardian and
 Court of
 Protection. The
 establishment
 and operation
 of the Supreme
 Court as formed
 under the
 Constitutional
 Reform Act
 2005. The costs
 associated with
 the
 implementation
 of the Office of
 Legal
 Complaints.
 Offices of
 Court Funds,
 Official
 Solicitor and
 Public Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal Service;
 administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid
 to organisations
 promoting
 Ministry of
 Justice

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

objectives
including
NDPBs,
administration
of central
government
tribunals via
the Tribunals
Service
(including
Asylum); costs
paid from
central funds;
the Appellate
Committee of
the House of
Lords and
the Judicial
Committee of
the Privy
Council; costs
in relation to
constitutional
offices; Privy
Council office;
re-imbusement
of Lord
Lieutenants'
expenses; costs
in relation to
judicial training
and the Judicial
Offices for
England &
Wales.
Democracy and
constitution,
human rights
workshops and
surveys;
promotion of
information
rights, electoral
policy;
boundaries and
administration,
including costs
in relation to
the policy on
the conduct
of all national
elections and

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Co-ordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/ devolution, costs associated with the 'Governance of Britain' programme of constitutional renewal; conduct of MOJ's European and International business in

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law. Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China; Constitutional education programmes within schools, policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

remains and the closing of burial grounds, other legal services; joint initiatives in the Criminal Justice System. Criminal Policy and Programmes including offender management programmes and the National Probation Service, costs of running Her Majesty's Inspectorate of Prisons, costs of running Her Majesty's Inspectorate of Probation, funding for the Prisons & Probation Services Ombudsman. The Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Payments to local authorities in respect of local area agreements, secure

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare to work schemes, payments to other government departments and associated non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	166,112,000	0
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Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing	199,111,000	0
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**the UK
 Government
 in Wales and
 ensuring
 the smooth
 working of
 the devolution
 settlement in
 Wales**

Administration;
 Lord
 Lieutenants'
 expenditure;
 payments
 of a grant to
 the Welsh
 Consolidated
 Fund; and
 associated non-
 cash items.

NORTHERN IRELAND COURT SERVICE	21,201,000	0
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1.Supporting the effective and efficient administration of justice in Northern Ireland	20,001,000	4,000,000
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Operation of
 the courts;
 Pensions
 Appeal
 Tribunal;
 Office of
 the Social
 Security and
 Child Support
 Commissioners;
 the Traffic
 Penalty
 Tribunal;
 the Northern
 Ireland
 Valuation
 Tribunal;
 Criminal
 Injuries

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.

THE NATIONAL ARCHIVES

1,104,000 [11]

0

1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical

1,104,000 [12]

4,000,000

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**value and by
 encouraging
 high
 standards
 of care and
 public access
 for archives
 of historical
 value outside
 the public
 records and
 leading on UK
 information
 management
 re-use policy,
 spreading
 best practice,
 setting
 standards
 and ensuring
 compliance
 across the
 public sector
 and managing
 Crown and
 Parliamentary
 copyright and
 delivering
 cost effective
 publishing
 services and
 advice across
 government**

Payments for
 expenditure on
 administration
 and operational
 associated non-
 cash costs.

CROWN PROSECUTION SERVICE	18,234,000	0
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1. Increasing public confidence in the criminal justice system through fair, firm and	18,234,000	4,546,000
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

**effective
prosecutions**

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

SERIOUS FRAUD OFFICE	17,149,000	0
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1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	17,276,000	1,520,000
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Administration, investigation, prosecution and associated non-cash items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,500,000	0
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1. Providing comprehensive and competitive legal services to government	1,500,000	0
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**departments
 and publicly
 funded bodies**

Expenditure
 by the HM
 Procurator
 General and
 Treasury
 Solicitor's
 Department
 comprising
 the Treasury
 Solicitor's
 Department
 Agency, the
 Attorney
 General's
 Office and
 HM Crown
 Prosecution
 Service
 Inspectorate on
 administration,
 costs and
 fees for legal
 and related
 services,
 residual
 matters
 following the
 closure of the
 Government
 Property
 Lawyers
 Agency and
 associated non-
 cash items.

MINISTRY OF DEFENCE	4,015,677,000	285,879,000
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1. Provision of defence capability	1,216,005,000	180,700,000
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Personnel costs
 of the Armed
 Forces and
 their reserves
 and cadet
 forces and
 personnel costs

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

of Defence
Ministers and
of civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,
maintenance,
stores and
supply
services;
associated
capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear
warhead and
fissile material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace-Keeping	3,378,196,000	28,090,000
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The net additional costs for current operations (near cash resource, non-cash resource capital) in Iraq, Afghanistan, and the Balkans. The net additional costs for early warning, crisis management conflict resolution/peace-making, peace-keeping and peace-building activities in

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

<p>other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity; and the Stabilisation Aid Fund (Iraq and Afghanistan).</p>			
ARMED FORCES RETIRED PAY, PENSIONS ETC		55,000,000	0
1. Armed Forces retired pay, pensions etc	2,000		0
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.			
FOREIGN AND COMMONWEALTH OFFICE		295,002,000	42,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	36,184,000		26,100,000 [13]
Expenditure by the Foreign and			

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

Commonwealth
Office
including UK
Trade and
Investment,
on its
administration,
Wilton Park
Executive
Agency,
hospitality
and facilities;
international
organisations,
grants-in-
aid to bodies
supporting
FCO
objectives;
scholarships,
information
services and
sponsored
visits; special
payments and
assistance
programmes
to support
foreign policy
objectives
including
human
rights, good
governance,
international
security and the
fight against
the illicit drug
trade; on grant-
in-aid to FCO
Services, the
BBC World
Service for
broadcasting
and to the
British
Council; the
refund of
certain taxes
and duties
paid by certain
Foreign and

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

Commonwealth
governments
and
international
organisations;
and on
associated non-
cash items.

2. Conflict prevention	233,328,000	0
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Expenditure by
the Foreign and
Commonwealth
Office on
conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (REVISED)	4,355,000	0
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1. Eliminating poverty in poorer countries	55,874,000	0
---	------------	---

Development
and
humanitarian
assistance
under the
International
Development
Act 2002,

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

including
financial and
technical
assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital
subscriptions
and other
contributions,
including
payments
under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

beneficiaries
and former
beneficiaries
of the Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and
associated non-
cash items.

2. Conflict Prevention	5,133,000	60,000
-------------------------------	-----------	--------

Conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity;
post-conflict
reconstruction
programmes,
including
administration
and related
capital
expenditure;
and associated
non-cash items.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION	1,000,000	0
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

1. Overseas superannuation	2,000,000	0	
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items.			
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM		-1,442,252,000* [14]	-5,500,000,000*
1. To help ensure business success in an increasingly competitive world	-1,870,621,000* [15]	-1,089,078,000* [16]	
Promotion of enterprise, innovation			

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

and increased
productivity
delivered
through market
solutions
designed to
meet market
imperfections
identified
within the
portfolios of
innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries,
small
businesses,
regional
programmes
and
programmes
to promote
research and
development,
innovation,
best practice
and sustainable
development;
promotion of
strong, fair and
competitive
markets
at home
and abroad
including
developing fair
and effective
legal and
regulatory
frameworks
and delivering

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility
for Royal
Mail; exchange
risk and other
guarantee
losses;
subscriptions
to international
organisations
and fulfilment

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BERR
objectives;
support for
Government
Offices; grants
and grants-
in-aid to
organisations
promoting
BERR
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by
Government;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which
BERR will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution of
property of
victims of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade &
Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

and associated
non-cash items.

**UK TRADE &
INVESTMENT**

1,201,000

0

1. To 1,000

743,000

**enhance the
competitiveness
of companies
in the UK
through
overseas
trade and
investments;
and attract
a continuing
high level
of quality
foreign direct
investment**

Trade
development
and promotion
and inward
investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and associated
non-cash items.

**UK ATOMIC
ENERGY
AUTHORITY
PENSION
SCHEMES^[17]**

41,496,000

0

1. Effective 12,501,000

**Management
of UKAEA
pension
schemes**

14,694,000

Payment of
pensions, etc.,
to members

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.

EXPORT CREDITS GUARANTEE DEPARTMENT	1,000	0
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1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	1,000	7,241,000
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Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000	0
--	-------	---

Export credit guarantees given in the national

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

interest or
 to render
 economic
 assistance
 to overseas
 countries,
 overseas
 investment
 insurance,
 residual
 commitments
 under
 discontinued
 facilities, the
 cost escalation
 scheme
 subvention
 for the active
 management of
 the portfolio;
 provision
 of advice
 and services
 relating
 to credit
 guarantees
 and insurance,
 to other
 government
 departments,
 and on
 associated non-
 cash items.

OFFICE OF FAIR TRADING	6,520,000	0
---------------------------------------	-----------	---

1. Advancing and safeguarding the economic interests of UK consumers	1,000	1,653,000
---	-------	-----------

Administrative
 and operational
 costs and
 associated non-
 cash items.

OFFICE OF GAS AND	2,001,000	0
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

**ELECTRICITY
MARKETS**

1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes	1,000	1,499,000
--	-------	-----------

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

POSTAL SERVICES COMMISSION	1,832,000	0
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1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	2,000	214,000
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

Administrative
and operational
costs and
associated non-
cash items.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	-94,427,000* [18]	4,100,000
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	-279,776,000* [19]	-14,187,000* [20]
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Climate
modelling, risk

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

assessment and
adaptation;
Support
national and
global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain water
quality and
supply;
management of
inland
waterways and
obligations
under the Water
Act 2003;
marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;
Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;
Flood risk
management;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

exotic and
 endemic animal
 and plant
 disease policy
 portfolio and
 eradication;
 regulatory
 systems for
 chemicals and
 pesticides;
 manage other
 environmental
 risks; land
 drainage and
 sewerage;
 noise-mapping;
 radioactive
 waste
 management;
 pollution
 emergency
 response
 services;
 Supporting
 development of
 farming and
 cost-sharing
 initiatives;
 keeping,
 movement
 tracing,
 international
 trade and
 welfare of
 animals; animal
 products, dairy
 hygiene and
 marketing;
 champion
 hygienic
 production,
 marketing,
 delivery and
 processing in
 the agriculture,
 fisheries and
 food industries;
 EU
 compensation
 payments to
 producers and
 support for

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing industry
support;
Support a
sustainable,
secure and
healthy food
supply; Support
for rural and
regional
development;
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-cash
costs; publicity,
promotion,
awareness and
publications;
knowledge
sharing
initiatives;
commissioned
and
departmental
research and
development;
grant-in-aid and
subsidies to
support
delivery bodies;
surveys,
monitoring,
statistics,
advice and
consultancies;
funding
through Area
Based Grants;
subscriptions
and

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

contributions to
international
organisations;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with EU
regulatory
requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	13,081,000 [21]	0
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Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion of
forestry; and by
managing the
Commission's
Estate
regulating

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

planting
 and felling
 and offering
 incentives.
 Provide advice
 and support
 to the UK
 Government
 and to the
 devolved
 administrations
 in Scotland
 and Wales,
 represent
 the United
 Kingdom's
 forestry
 interests within
 the European
 Union and
 internationally,
 set standards
 for sustainable
 forest
 management
 and encourage
 good forestry
 practice,
 conduct forest
 research and
 protect forests
 from pests and
 disease.

DEPARTMENT FOR WORK AND PENSIONS	3,693,412,000 [22]	22,051,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	179,517,000 [23]	458,000
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Child Support
 Agency; Child
 Maintenance
 and
 Enforcement
 Commission;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

associated
central
services;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	2,698,463,000 [24]	7,805,000 [25]
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Assessment
of entitlement
to, calculation
and payment of
social security
benefits to
people of
working age
in accordance
with the
prevailing
legislation and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity
Pay; Social

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

Fund loans
and grants;
temporary
subsidies to
employers;
Grants, Grants
in Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility
to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing, levying
and local
authorities for
administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

housing payments; compensation for dust related diseases; The Rent Service Agency; the Health and Safety Executive and Health and Safety Laboratory; Work, Welfare and Equality Client group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union; the UK subscription to the International Labour Organisation; international educational, training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote	1,671,273,000 [26]	–24,205,000*
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

**security and
independence
in retirement
for today's
and
tomorrow's
pensioners**

Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to
pensioners and
to customers
abroad in
accordance
with the
prevailing
legislation and
regulations;
Social Fund
loans and
grants; costs
and payments
associated with
the collapse of
private pension
schemes; assist
people to make
plans for their
retirement;
research into
pensions;
private
pensions
industry
regulatory
work;
programmes
and new
measures to
help improve
independence
and social
inclusion for
older people;
Grants, Grants
in Aid, loans,
and payments
to private,

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	252,795,000 [27]	6,445,000
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Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services	–2,108,000* [28]	28,479,000
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Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; and the administration

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

and operating
costs of the
Department
and associated
non-cash items.

**GOVERNMENT
EQUALITIES
OFFICE**

0

0

1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.

1,000

33,000

Work on
gender
and wider
equalities
policy, grant
in aid to the
Commission
for Equality
and Human
Rights
(CEHR); grants
and payments
associated
with gender
and wider
equality policy;
programme
expenditure on
the Women's
National
Commission;
the
administration
costs of the
Government
Equalities
Office;
and other
associated non-
cash costs.

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

NORTHERN IRELAND OFFICE		1,431,593,000	2,300,000
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	174,014,000		4,443,000
Expenditure on central administrative services; expenditure on Head of State related costs; VIP visits to Northern Ireland; the Bloody Sunday Inquiry;			

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

Reviews and
Commissions
arising
from the
Good Friday
Agreement;
expenditure
on political
development
and inquiries;
expenditure
on Victims of
the Troubles;
expenditure
arising from
the Northern
Ireland Act
1998 and
Northern
Ireland
Act 2000;
expenditure
arising from
elections;
forensic
services;
services related
to crime;
criminal justice
including
juvenile justice
services;
probation and
after-care; state
pathology;
Crown
prosecutions
and other
legal services;
compensation
schemes;
European
Union
peace and
reconciliation
projects;
and certain
other grants;
implementation
of the
Independent
Commission on

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Police findings;
security;
the Police
Ombudsman;
Access
Northern
Ireland; the
Independent
Assessor
of Military
Complaints
Procedures
in Northern
Ireland; the
Parades
Commission;
arms
decommissioning;
policing ;
prisons
including the
Prison Service
Trust and
the Prisoner
Ombudsman;
the Northern
Ireland Law
Commission
and associated
non-cash items.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	1,285,000,000	0
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Grants to
the Northern
Ireland
Consolidated

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

Fund and
 transfers of EU
 funds.

HM TREASURY (REVISED)	27,515,338,000 [29]	0
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1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	20,756,184,000 [30]	17,803,000
---	------------------------	------------

Economic,
 financial
 and related
 administration,
 including
 group shared
 services;
 expenses in
 connection
 with honours
 and dignities;
 expenditure
 of the Debt
 Management
 Office,
 including
 administration
 of carbon
 dioxide
 emission
 reduction
 schemes;
 expenditure on
 a pilot scheme
 in connection
 with the
 provision
 of generic
 financial
 advice;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising
from gilt
administration;
cost of capital
charges on
the Treasury's
investment
in the Bank
of England;
payments
to other
government
departments;
costs and
income related
to investment
in and financial
assistance
to financial
institutions;
and associated
non-cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	–3,675,000* [31]	0
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Manufacture,
storage and
distribution of
coinage for use
in the United
Kingdom,
actions to
protect the

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

integrity of
 coinage, and
 associated non-
 cash items.

3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	735,000 [32]	7,890,000
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Administration and other related costs of the Office of Government Commerce and OGC buying solutions, management and disposal of surplus civil estate, costs and income from investment and loans to OGC buying solutions and associated non-cash items.

HM REVENUE AND CUSTOMS	858,558,000	0
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1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand	279,747,000	132,934,000
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*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

**and comply
with their
obligations
and receive
their tax
credit
and other
entitlements**

Administration
and the
associated non-
cash items
incurred in the
management
and collection
of the direct
and indirect
taxes, duties
and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,
the
investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments
for e-filing;
payments in
respect of
the Customs

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-
offsetting;
services
to support
the Welfare
Reform
Agenda; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments
and public
bodies
including any
assistance with
investigations
into terrorist
incidents, and
overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2. Growing a contribution to the good management of property where the public interest is involved	2,645,000	2,220,000
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Administration
and the
associated non-
cash items
incurred in the
provision of

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

valuation and
 other services
 for government
 departments
 and other
 public
 bodies by
 the Valuation
 Office Agency,
 including
 preparatory
 work for the
 transfer of
 function from
 The Rent
 Service in
 2009.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	340,000,000	0
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Payments of
 Child Benefit,
 Health in
 Pregnancy
 Grant, Child
 Trust Fund and
 the associated
 non-cash items.

NATIONAL SAVINGS AND INVESTMENTS	24,996,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	24,046,000	0
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Administration
 and operational
 costs,
 research and
 development

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

works,
 equipment
 and other
 payments, and
 associated non-
 cash items.

THE STATISTICS BOARD	13,005,000	0
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1. To promote and safeguard the production and publication of official statistics that serve the public good	7,005,000	3,242,000
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Collection,
 preparation and
 dissemination
 of economic,
 social, labour
 market and
 other statistics;
 promote and
 safeguard
 the quality
 of official
 statistics, to
 monitor the
 production and
 publication
 of official
 statistics; to
 prepare and
 publish a Code
 of Practice
 for Statistics;
 to prepare
 and publish a
 programme for
 the assessment
 of existing
 and candidate
 National
 Statistics
 against the
 Code; and

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

associated non-
cash items.

CABINET OFFICE	48,087,000 [33]	15,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	52,628,000 [34]	-39,215,000*
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The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and the Secretary of the Cabinet and Head of the Home Civil Service; Parliamentary Counsel Office; Government Communication; Civil Service Capabilities Group; Transformational Government; Economic and Domestic Secretariat; European and Global Issues Secretariat; Foreign and Defence Policy Secretariat; Security, Intelligence and Resilience; Intelligence Assessment;

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Office of
the Third
Sector; Social
Exclusion
Task Force;
Strategy Unit;
Honours and
Appointments
Secretariat;
Lord President
of the Council
and the Leader
of the House
of Lords and
the Leader and
Deputy Leader
of the House
of Commons
and the
Offices of the
Government
Whips in the
House of
Commons
and the House
of Lords;
and various
other units;
payments to
former Prime
Ministers;
the central
management
of, and delivery
of services
to, the Civil
Service
and wider
public sector;
improving
public services;
civil service
reform; cross-
departmental
IT systems; co-
ordination of
cross-cutting
issues; grants
in aid to not-
for-profit
organisations
including

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the Chequers
Trust, the
Civil Service
Benevolent
Fund, Civil
Service Sports
Council,
Civil Service
Retirement
Fellowship,
and Capacity
Builders (UK)
Limited, and
Commission
for the
Compact
Limited,
Executive
NDPB's; grants
to organisations
working in the
Third Sector
and to Local
Authorities
and other
organisations
including
Disability
Partnership and
the Whitehall
and Industry
group; and
associated non-
cash items.

SECURITY AND INTELLIGENCE AGENCIES	130,191,000	1,750,000
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1. Protecting and promoting the national security and economic well being of the UK	21,165,000	8,110,000 [35]
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Administration
and operational
costs,
research and
development

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

works,
equipment
and other
payments, and
associated non-
cash items.

CABINET 50,000,000 0

OFFICE:

CIVIL

SUPERANNUATION

1. Civil 4,000,000 120,000,000

superannuation

The
superannuation
of civil
servants;
pensions etc.,
and other
pensions and
non-recurrent
payments; for
other related
services and
associated non-
cash items.

NATIONAL 1,754,000 0

SCHOOL OF

GOVERNMENT

1. To provide 1,729,000 0

**a centre of
excellence for
learning and
development
in support of
the strategic
business
priorities of
Government**

Administration
and the
associated non-
cash items
incurred in the
management
of the National
School of
Government.

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND	4,630,000	0
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	4,110,000	0
Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner;		

*Represents an overall reduction

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

and associated
 non-cash items.

**HOUSE OF
 LORDS**

0

0

**1. Members'
 expenses and
 administration,
 etc.**

1,580,000

1,526,000

Members'
 expenses;
 administrative
 and
 accommodation
 costs, including
 staff salaries
 and pensions;
 security;
 stationery;
 printing;
 financial
 assistance to
 opposition
 parties; grants
 in aid to
 Parliamentary
 bodies; and
 associated non-
 cash items.

**THE
 ELECTORAL
 COMMISSION**

498,000

0

TOTAL,
 2008-09

42,494,665,000 41,084,610,000 598,133,000

–5,134,427,000*

*Represents an overall reduction

PART 3

NEW ESTIMATE, 2008-09

Table of–

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 12/03/2009.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,077,510,000 [36]		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low- carbon UK, securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; and managing historic energy liabilities effectively and responsibly.	2,809,371,000 [37]		1,345,031,000 [38]	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and				

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment. Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations. Payments to the Department

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

for Business Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys,

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

monitoring,
statistics,
advice and
consultancies;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with
international
and EU
regulatory
requirements.

TOTAL, NEW 2,809,371,000 3,077,510,000 1,345,031,000 0
ESTIMATES,
2008-09

Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £109,678,000, and
 - (b) a reduction of £13,741,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £159,366,000, and
 - (b) an increase of £13,741,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 1).
- 3 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) a reduction of £232,798,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 4), and
 - (b) a reduction of £250,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 5).
- 4 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £134,526,000, and
 - (b) an increase of £232,798,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 5 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department of Health Estimate is in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) supplementary resources totalling £500,446,000, and
 - (b) an increase of £1,600,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Communities and Local Government comprises—
- (a) an increase of the limit of £32,040,000, and
 - (b) a subsequent reduction of the limit of £96,152,000.
- 8 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) an increase the limit of £498,442,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £1,059,000.
- (2) The amount of £498,442,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £172,242,000, and
 - (b) an increase of £326,200,000 in consequence of a transfer of functions from the Foreign and Commonwealth Office (see also Note 13).
- 9 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
- (a) supplementary sums totalling £1,049,933,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 11).
- 10 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) supplementary resources totalling £1,300,252,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 12).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 9).
- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 10).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Foreign and Commonwealth Office Estimate comprises—
- (a) a reduction of the limit of £326,200,000 in consequence of a transfer of functions to the Home Office (see also Note 8), and
 - (b) a subsequent increase of the limit of £352,300,000.
- 14 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- (a) supplementary sums totalling £934,955,000, and
 - (b) a subsequent reduction of £2,377,207,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).
- 15 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
 - (a) supplementary resources totalling £37,021,000, and
 - (b) a reduction of £1,907,642,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37).
- 16 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
 - (a) a reduction of the limit of £20,115,000, and
 - (b) a subsequent reduction in the limit of £1,068,963,000, calculated as described in sub-paragraph (2).

(2) The amount of £1,068,963,000 specified in sub-paragraph 1(b) was calculated by aggregating—

 - (a) an increase of £8,218,000, and
 - (b) a reduction of £1,077,181,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 38).
- 17 In Part 28 of Schedule 2 of the Appropriation (No. 2) Act 2008 (c. 8), the title of the Estimate which is now entitled UK Atomic Energy Authority Pension Schemes was Department for Business, Enterprise and Regulatory Reform: UKAEA pension schemes.
- 18 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary sums totalling £502,610,000,
 - (b) a reduction of £10,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) a reduction of £597,027,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).
- 19 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary resources totalling £331,749,000,
 - (b) a reduction of £598,444,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37), and
 - (c) a reduction of £13,081,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 21).
- 20 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) a reduction of the limit of £101,121,000, calculated as described in paragraph (2), and

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- (b) a subsequent increase of the limit of £86,934,000.
- (2) The amount of £101,121,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £88,430,000, and
 - (b) £12,691,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 25).
- 21 The increase of resources authorised for use in respect of Request for Resources 2 of the Department for Environment, Food and Rural Affairs Estimate is in consequence of a reallocation of resources from Request for Resources 1 of that Estimate (see also Note 19).
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling of £3,692,927,000,
 - (b) an increase of £10,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18),and
 - (c) an increase of £475,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 33).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling of £135,702,000, and
 - (b) an increase of £43,815,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 24 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £2,659,941,000, and
 - (b) an increase of £38,522,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 25 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) a reduction of the limit of £43,332,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £51,137,000.
- (2) The amount of £43,332,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £56,023,000, and
 - (b) an increase of £12,691,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 20).
- 26 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £1,644,463,000, and

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- (b) an increase of £26,810,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 27 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £245,317,000, and
 - (b) an increase of £7,478,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 28 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £113,487,000,
 - (b) an increase of £1,030,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34),
 - (c) a reduction of £43,815,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 23),
 - (d) a reduction of £38,522,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 24),
 - (e) a reduction of £26,810,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 26), and
 - (f) a reduction of £7,478,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 27).
- 29 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
 - (a) supplementary sums totalling of £27,515,611,000, and
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 33).
- 30 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
 - (a) supplementary resources totalling of £20,750,582,000,
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 34),
 - (c) an increase of £3,675,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31), and
 - (d) an increase of £2,200,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 32).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 32 The increase of the resources authorised for use in respect of Request for Resources 3 of the HM Treasury Estimate comprises—
 - (a) supplementary resources totalling of £2,935,000, and
 - (b) a reduction of £2,200,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- 33 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling of £48,289,000,
 - (b) a reduction of £475,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 29).
- 34 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling of £54,985,000,
 - (b) a reduction of £1,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 6),
 - (c) a reduction of £1,030,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 28), and
 - (d) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 30).
- 35 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of £10,811,000, and
 - (b) a subsequent reduction of the limit of £2,701,000.
- 36 The sums authorised for issue out of the Consolidated Fund in respect of the Department of Energy and Climate Change Estimate comprise—
- (a) sums totalling £2,377,207,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 14),
 - (b) sums totalling £597,027,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18), and
 - (c) other sums totalling £103,276,000.
- 37 The resources authorised for use in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprise—
- (a) resources totalling £1,907,642,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 15),
 - (b) resources totalling £598,444,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 19), and
 - (c) other resources totalling £303,285,000.
- 38 The initial limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprises—
- (a) £267,850,000, and

Status: Point in time view as at 12/03/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

- (b) £1,077,181,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note16).

Status:

Point in time view as at 12/03/2009.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2009.