



# Appropriation (No. 2) Act 2007

CHAPTER 10

£12.00



# Appropriation (No. 2) Act 2007

## 2007 CHAPTER 10

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# Appropriation (No. 2) Act 2007

## 2007 CHAPTER 10

An Act to authorise the use of resources for the service of the year ending with 31st March 2008 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31st March 2008; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31st March 2008; and to repeal certain Consolidated Fund and Appropriation Acts.  
[19th July 2007]

**W**HEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

### **1 Use of resources for the year ending with 31st March 2008**

The use of resources for the service of the year ending with 31st March 2008 is authorised to the amount of £248,730,196,000.

### **2 Issue out of the Consolidated Fund for the year ending with 31st March 2008**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2008 the sum of £222,622,991,000. 5

### **3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid**

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31st March 2008, totalling, as is shown in the said Schedule, £429,937,119,000 in amounts of resources authorised for use and £393,991,012,000 in sums authorised for issue 10

- from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Parts 1 to 54, 56 and 57 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2008. 5
- (3) Those limits shall be deemed to have been in force from 30th April 2007. 10
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31st March 2008 –
- (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but 15
- (b) where the limit so set has not, by 12th August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased. 20
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year. 25
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.
- 4 Repeals**
- The enactments mentioned in Schedule 3 are hereby repealed. 30
- 5 Short title**
- This Act may be cited as the Appropriation (No. 2) Act 2007.

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use .....	£429,937,119,000
Grants out of the Consolidated Fund .....	£393,991,012,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
2007-08				
Part 1. Department for Education and Skills	62,581,430,000	64,417,254,000	892,021,000	621,655,000
Part 2. Teachers' Pension Scheme (England & Wales)	10,516,919,000	1,583,646,000	4,564,572,000	0
Part 3. Office for Standards in Education, Children's Services and Skills	204,400,000	202,339,000	10,467,000	0
Part 4. Department of Health	71,563,771,000	70,754,822,000	20,892,580,000	1,273,001,000
Part 5. National Health Service Pension Scheme	14,304,784,000	1,000	7,546,100,000	0
Part 6. Food Standards Agency	143,892,000	141,731,000	68,534,000	0
Part 7. Department for Transport	14,159,658,000	11,419,599,000	252,810,000	26,791,000
Part 8. Office of Rail Regulation	2,000	1,000	32,702,000	0
Part 9. Department for Communities and Local Government	34,153,682,000	34,184,774,000	706,598,000	104,000
Part 10. Deputy Prime Minister's Office	2,547,000	2,527,000	0	0
Part 11. Home Office	14,447,900,000	14,663,834,000	1,307,168,000	0
Part 12. Assets Recovery Agency	15,551,000	16,678,000	10,875,000	0
Part 13. Charity Commission	30,243,000	30,631,000	20,000	0
Part 14. Department for Constitutional Affairs	40,383,545,000	40,256,195,000	571,616,000	33,000,000
Part 15. Department for Constitutional Affairs: Judicial Pensions Scheme	39,539,000	1,000	82,981,000	0
Part 16. Northern Ireland Court Service	120,643,000	115,468,000	18,000,000	0
Part 17. The National Archives	44,939,000	38,786,000	2,304,000	0
Part 18. Crown Prosecution Service	624,537,000	625,073,000	45,327,000	0
Part 19. Serious Fraud Office	35,769,000	39,425,000	50,000	0
Part 20. HM Procurator General and Treasury Solicitor	14,321,000	16,571,000	92,630,000	0
Part 21. Revenue and Customs Prosecutions Office	36,726,000	36,726,000	59,000	0
Part 22. Ministry of Defence	33,679,507,000	31,677,308,000	1,215,868,000	404,354,000
Part 23. Armed Forces Retired Pay, Pensions etc	5,095,638,000	1,689,057,000	1,470,250,000	0
Part 24. Foreign and Commonwealth Office	1,887,892,000	1,789,376,000	381,522,000	10,000,000
Part 25. Department for International Development	4,591,738,000	4,466,519,000	9,300,000	19,343,000
Part 26. Department for International Development: Overseas Superannuation	57,643,000	114,503,000	4,000	0
Part 27. Department of Trade and Industry	6,669,143,000	7,647,802,000	2,401,105,000	9,954,845,000

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
Part 28. UK Trade & Investment	89,328,000	90,348,000	2,000,000	0
Part 29. Department of Trade and Industry: UKAEA Pension Schemes	288,883,000	68,235,000	101,176,000	0
Part 30. Export Credits Guarantee Department	69,103,000	1,000	78,301,000	0
Part 31. Office of Fair Trading	75,994,000	74,496,000	0	0
Part 32. Office of Gas and Electricity Markets	701,000	1,847,000	39,129,000	50,000
Part 33. Postal Services Commission	1,000	1,000	9,967,000	0
Part 34. Department for Environment, Food and Rural Affairs	5,871,511,000	5,862,116,000	1,302,727,000	2,021,000
Part 35. Forestry Commission	80,565,000	60,682,000	0	0
Part 36. Water Services Regulation Authority	173,000	558,000	12,999,000	0
Part 37. Department for Culture, Media and Sport	4,613,825,000	4,611,882,000	20,590,000	0
Part 38. Department for Work and Pensions	66,072,747,000	66,698,991,000	2,655,894,000	15,495,000
Part 39. Northern Ireland Office	11,464,201,000	11,489,820,000	12,997,000	50,000
Part 40. HM Treasury	309,654,000	228,964,000	20,835,000	0
Part 41. HM Revenue and Customs	15,130,271,000	15,122,469,000	643,042,000	3,980,000
Part 42. National Savings and Investments	165,294,000	162,672,000	5,046,000	0
Part 43. Office for National Statistics	161,563,000	164,200,000	36,211,000	250,000
Part 44. Government Actuary's Department	618,000	286,000	13,128,000	0
Part 45. Crown Estate Office	2,365,000	2,357,000	0	0
Part 46. Cabinet Office	397,935,000	360,279,000	105,855,000	21,000
Part 47. Security and Intelligence Agencies	1,466,703,000	1,520,714,000	89,768,000	296,000
Part 48. Cabinet Office: Civil superannuation	7,616,000,000	950,000,000	3,283,000,000	0
Part 49. National School of Government	415,000	184,000	30,000,000	0
Part 50. Central Office of Information	716,000	709,000	0	0
Part 51. Privy Council Office	6,821,000	6,866,000	40,000	0
Part 52. Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	20,495,000	20,577,000	184,000	0
Part 53. House of Lords	114,189,000	111,334,000	6,469,000	0
Part 54. House of Commons: Members	163,150,000	162,398,000	0	2,000
Part 55. House of Commons: Administration	233,100,000	173,300,000	<i>Not applicable</i>	<i>Not applicable</i>
Part 56. National Audit Office	90,444,000	89,984,000	18,500,000	0
Part 57. The Electoral Commission	23,995,000	24,095,000	38,000	0
TOTAL .....	429,937,119,000	393,991,012,000	51,063,359,000	12,365,258,000

SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ending 31st March 2008 –		
Under Act 2006 (c. 54)	181,206,923,000	171,368,021,000
Under this Act	248,730,196,000	222,622,991,000
TOTAL .....	429,937,119,000	393,991,012,000

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON  
 APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR EDUCATION AND SKILLS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p><b>DEPARTMENT FOR EDUCATION AND SKILLS</b></p> <p><b>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills</b></p> <p>Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated School Grants; grants in aid to the National College for School Leadership, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; higher, further and other education provision and initiatives, including the Higher Education Innovation Fund, the Science and Research Investment Fund and Higher Education Business Fellows; capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; student grants; the payment of access funds and education maintenance allowances;</p>	60,631,951,000	64,417,254,000	892,021,000	621,655,000

Estimate/ Request for Resources	Net Resources authorised for use  £	Grants out of the Consolidated Fund  £	Operating Appropriations in Aid  £	Non-operating Appropriations in Aid  £
<p>the provision of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise, including Career Development Loans; teacher training initiatives; payments to the Department for Work and Pensions to support the UK subscription to the International Labour Organisation and other international educational programmes; payments to support other international education and skills programmes; costs associated with the UK presidency of the European Union; Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau and the payment of certain fees; loans and grants to the University for Industry; payments and grants to support personal and children's social services and initiatives relating to teenage pregnancy, hospital and community health services; children, secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service and the Children's Commissioner; payments and grants to support parenting and parenting organisations; grants to support Strengthening Families, Marriages and Relationships; payments to support the Respect Agenda (including Family Intervention) payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Local Area Agreements including those for Children's Fund; investments and loans to support PFI; payments related to the Sector Skills Councils; payments to the Arts Council for Arts and Drama initiatives; payments to the Department of Trade and Industry in connection with the Regional Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC Licence, to local voluntary, community and business support organisations; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post graduate awards; mandatory student awards and their administration; student loans and the cost of sales of the student loans debt; grants to the Royal Anniversary Trust; set up costs for the Commissioner for Employment and Skills; grants in aid to the Higher Education Funding Council for England, the Learning and Skills Council, Investors in People UK, the Student Loans Company, Office for Fair Access, the Quality Improvement Agency and Sector Skills Development Agency; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.</p>				
<p><b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b></p> <p>Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; evaluating the</p>	<p>1,759,379,000</p>		<p>0</p>	

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
programme; Sure Start payments to the Department for Communities and Local Government to support Local Area Agreements; the administration of the Sure Start Unit; and associated non-cash items.				
<p><b>3. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund</b></p> <p>Payments and grants to support people, funding preventative services, primarily for 5 to 13-year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and young people including the UK youth Parliament; Children's Fund Support for Pilot Local Area Agreements; monitoring and evaluating the Children's Fund; and associated non-cash items</p>	190,100,000		0	
TOTAL, 2007-08	62,581,430,000	64,417,254,000	892,021,000	621,655,000

## PART 2

## TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES), 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		1,583,646,000		0
<b>1. Teachers' pensions</b>	10,516,919,000		4,564,572,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
TOTAL, 2007–08	10,516,919,000	1,583,646,000	4,564,572,000	0

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN’S SERVICES AND SKILLS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN’S SERVICES AND SKILLS</b>  <b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people’s care through independent inspection, regulation and reporting</b>  The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the joint area reviews and annual performance assessments of local children’s services provision and associated non-cash items.	204,400,000	202,339,000	10,467,000	0
TOTAL, 2007–08	204,400,000	202,339,000	10,467,000	0

PART 4

DEPARTMENT OF HEALTH, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT OF HEALTH</b>		70,754,822,000		1,273,001,000
<b>1. Securing health care for those who need it</b>	68,014,798,000		20,859,888,000	
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items.				
<b>2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health</b>	3,536,316,000		32,692,000	
Revenue and capital administration, including certain expenditure on behalf of the Department of Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<p>Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.</p> <p><b>3. Office of the Independent Regulator for NHS Foundation Trusts</b></p> <p>Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.</p>	12,657,000		0	
TOTAL, 2007-08	71,563,771,000	70,754,822,000	20,892,580,000	1,273,001,000

## PART 5

## NATIONAL HEALTH SERVICE PENSION SCHEME, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL HEALTH SERVICE PENSION SCHEME</b>		1,000		0
<b>1. National Health Service Pension Scheme</b>	14,304,784,000		7,546,100,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
TOTAL, 2007–08	14,304,784,000	1,000	7,546,100,000	0

## PART 6

## FOOD STANDARDS AGENCY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>FOOD STANDARDS AGENCY</b>		141,731,000		0
<b>1. Protecting and promoting public health in relation to food</b>  Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.	143,892,000		68,534,000	
TOTAL, 2007-08	143,892,000	141,731,000	68,534,000	0

## PART 7

## DEPARTMENT FOR TRANSPORT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR TRANSPORT</b>		11,419,599,000		26,791,000
<b>1. Promoting transport that works for everybody</b>	14,159,658,000		252,810,000	
Ports and shipping services; the National Ports Council Pension and Compensation Schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator grant; Multi Modal Studies; promoting efficiencies in sustainable distribution; support to nationalised transport industries; Powershift and CleanUp programmes; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; costs relating to the PHARE programme; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and vehicle licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund), Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator Services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; speed and red light camera enforcement; grants to Railtrack, British Rail and London Underground; payments and loans under section 63 of the Railways Act 1993 to Railtrack plc (in administration); PPP Arbiter; grants to the Strategic Rail Authority; the Channel Tunnel Rail Link; Cross London Rail Links Limited; National Freight Company travel concessions; railway industry and National Freight Company pensions funds; the				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
British Transport Police; payments and financial assistance in respect of railways and railway services under section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety and mobility, publicity, promotion and advice and publications, monitoring, consultancies; selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.				
TOTAL, 2007–08	14,159,658,000	11,419,599,000	252,810,000	26,791,000

## PART 8

## OFFICE OF RAIL REGULATION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF RAIL REGULATION</b>		1,000		0
<b>1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation</b>	2,000		32,702,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2007–08	2,000	1,000	32,702,000	0

## PART 9

## DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>		34,184,774,000		104,000
<b>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>	10,480,645,000		706,133,000	
Housing revenue account subsidy; homelessness and rough sleepers; payments to the Housing Corporation; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; best value in housing; home buying and selling; procurement efficiency and social housing; payments to local authorities in respect of Local Area Agreements; rent and leasehold services; national approved letting scheme; social housing mobility including choice-based local authority lettings; grants and payments for the licensing and safety rating of landlords; council tenant participation; housing transfers; regional housing boards advice; payments to Housing Action Trusts; the Supporting People programme; capital grants to local authorities for housing; Local Authority Social Housing Grant transitional compensation; payments to the Commission for Architecture and the Built Environment; payments to the Academy for Sustainable Communities; Home Improvement Agencies; charges by Valuation Offices in respect of Right to Buy; refurbishment and acquisition of gypsy sites; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Urban Regeneration Agency; payments to the Department of Trade and Industry for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, including payments to development corporations and other local delivery agencies; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; Combined Universities of Cornwall; coalfields regeneration; planning; the Planning Inspectorate; fire and rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); Emergency Fire Service				

Estimate/ Request for Resources	Net Resources authorised for use  £	Grants out of the Consolidated Fund  £	Operating Appropriations in Aid  £	Non-operating Appropriations in Aid  £
<p>Closure costs; fire service pensions; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; payments to the Equal Opportunities Commission and the Commission for Racial Equality; Payments to the Commission for Equalities and Human Rights and associated set-up costs; mapping data and services; Ordnance Survey trading fund; regional assemblies, payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; housing statistics, special payments; and associated non-cash items.</p> <p><b>2. Providing for effective devolved decision making within a national framework</b></p> <p>Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2006-07 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant; intervention action and capacity building in local authorities; local Public Service Agreement (PSA) performance fund payments; special grants paid under section 88B of the Local Government Finance Act 1988 and Section 31 of the Local Government Act 2003; Best Value grants to Parish Councils; grants to beacon councils; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, and to the Commission for Local Administration in England; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England and to the Valuation Tribunal Service; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items.</p>	<p>23,673,037,000</p>		<p>465,000</p>	
<p>TOTAL, 2007–08</p>	<p>34,153,682,000</p>	<p>34,184,774,000</p>	<p>706,598,000</p>	<p>104,000</p>

PART 10

DEPUTY PRIME MINISTER'S OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>DEPUTY PRIME MINISTER'S OFFICE</b>		2,527,000		0
<b>1. Supporting the Deputy Prime Minister in carrying out his ministerial responsibilities.</b>  Administrative and operational costs and associated non-cash items.	2,547,000		0	
TOTAL, 2007–08	2,547,000	2,527,000	0	0

PART 11

HOME OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>HOME OFFICE</b>		14,663,834,000		0
<b>1. Building a safe, just and tolerant society</b>	14,447,900,000		1,307,168,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; criminal policy and programmes including offender programmes and the National Probation Service, emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; research; identity cards; criminal injuries compensation; counter terrorism and intelligence, including the Serious Organised Crime Agency; control of immigration and nationality (including the provision of services relating to the Immigration and Asylum Act 2002); support for asylum seekers, refugees and VCS refugee organisations; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; work permits; community and constitutional services and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities: payments to local authorities in respect of Local Area Agreements; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, including NDPBs; placements in secure accommodation under Sections 90 or 91 of the Powers of Criminal Courts (Sentencing) Act 2000; Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to 'Prisoners Abroad'; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; the administration and operation of the department; and associated non-cash items.				
TOTAL, 2007–08	14,447,900,000	14,663,834,000	1,307,168,000	0

## PART 12

## ASSETS RECOVERY AGENCY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>ASSETS RECOVERY AGENCY</b>		16,678,000		0
<b>1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation</b>	15,551,000		10,875,000	
Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, expenses related to the administration and management of the service provision and associated non-cash items.				
TOTAL, 2007–08	15,551,000	16,678,000	10,875,000	0

## PART 13

## CHARITY COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £	<i>Operating Appropriations in Aid</i> £	<i>Non-operating Appropriations in Aid</i> £
<b>CHARITY COMMISSION</b>		30,631,000		0
<b>1. Giving the public confidence in the integrity of charity</b> Administration, capital expenditure and associated non-cash items.	30,243,000		20,000	
TOTAL, 2007–08	30,243,000	30,631,000	20,000	0

## PART 14

## DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CONSTITUTIONAL AFFAIRS</b>		40,256,195,000		33,000,000
<b>1. To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	3,899,645,000		570,642,000	
HQ and associated offices; administration of the Judicial Pension Scheme; HM Courts Service as formed under the Courts Act 2003 and associated activities including fine income netting off and asset recovery incentive scheme, pre-1990 loan charges debt payments, Justices Clerks' Societies, grants in relation to the Debt Programme and Better Dispute Resolution project, Wider Markets Initiatives; Section 31 grants to Local Authorities; the Public Guardianship Office; Official Solicitor and Public Trustee; Courts Funds Office; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission; the Legal Service Complaints Commissioner and the Legal Services Ombudsman; claims management regulation; administration of the Office of the Information Commissioner; administration of central government tribunals via the Tribunals Service (including Asylum); costs paid from central funds; the Appellate Committee of the House of Lords and the Judicial Committee of the Privy Council; charge fees as set out in its governing legislation; policy on charging and accounting for any fees collected by the Tribunals Service; payments to HM Land Registry; costs in relation to constitutional offices; democracy and constitution costs in relation to policy formulation; human rights workshops and surveys; promotion of information rights through advertising and formal education; electoral policy; research into constitution settlement/devolution; European and international judicial policy; EU Presidency events; Judicial Exchange programmes; research on behalf of the British Institute of International and Competition Law; Constitutional education programmes within schools; costs in relation to the policy on the conduct of all national elections and referendums in the UK and local elections; referendums in England and Wales (except mayoral Referendums in Wales) as provided under the Representation of the People (RPA) Acts and the Political Parties, Elections and Referendums Act 2000 and the European Parliament (Representation) Act 2003; proposals under the Electoral Administration Bill, including the establishment and maintenance of the Co-ordinated				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p>on-line record of Electors (CORE); supporting data quality work; funding of voting pilots, including electronic voting, all-postal voting, e-counting, other electronic pilots, administrative pilots and any supported development activities associated with electoral modernisation; policy on coroner and cremation services; applications for exhumations, cremating repatriated remains and the closing of burial grounds as provided under Coroners Act 1988, the Coroners Rules 1984 and Local Government Act 1972 applications for exhumations; the Judicial Appointments Commission; other legal services; joint initiatives in the Criminal Justice System; and associated non-cash items.</p>				
<p><b>2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b></p> <p>Administration; the Boundary Commission for Scotland; the Commission on Boundary Differences and Voting Systems in Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.</p>	24,620,161,000		965,000	
<p><b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b></p> <p>Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.</p>	11,863,739,000		9,000	
TOTAL, 2007-08	40,383,545,000	40,256,195,000	571,616,000	33,000,000

PART 15

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME</b>		1,000		0
<b>1. Judicial Pensions Scheme</b>	39,539,000		82,981,000	
Pensions etc, in respect of members of judicial pensions scheme, and for other related services.				
TOTAL, 2007–08	39,539,000	1,000	82,981,000	0

## PART 16

## NORTHERN IRELAND COURT SERVICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND COURT SERVICE</b>		115,468,000		0
<b>1. Supporting the effective and efficient administration of justice in Northern Ireland</b>	120,643,000		18,000,000	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission and set up costs associated with the XVII World Congress of the International Association of Youth and Family Judges and Magistrates; and associated non-cash costs.				
TOTAL, 2007–08	120,643,000	115,468,000	18,000,000	0

## PART 17

## THE NATIONAL ARCHIVES, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>THE NATIONAL ARCHIVES</b>		38,786,000		0
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost-effective publishing services and advice across government.  Payments for expenditure on administration and operational associated non-cash costs.	44,939,000		2,304,000	
TOTAL, 2007–08	44,939,000	38,786,000	2,304,000	0

## PART 18

## CROWN PROSECUTION SERVICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>CROWN PROSECUTION SERVICE</b>		625,073,000		0
<b>1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions</b>	624,537,000		45,327,000	
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.				
TOTAL, 2007–08	624,537,000	625,073,000	45,327,000	0

PART 19

SERIOUS FRAUD OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>SERIOUS FRAUD OFFICE</b>		39,425,000		0
<b>1. Reducing fraud and the cost of fraud and delivering justice and the rule of law</b>  Administration, investigation, prosecution and associated non-cash items.	35,769,000		50,000	
TOTAL, 2007–08	35,769,000	39,425,000	50,000	0

## PART 20

## HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</b>		16,571,000		0
<b>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</b>	14,321,000		92,630,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.				
TOTAL, 2007-08	14,321,000	16,571,000	92,630,000	0

PART 21

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>REVENUE AND CUSTOMS PROSECUTIONS OFFICE</b>		36,726,000		0
<b>1. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors</b>	36,726,000		59,000	
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items.				
TOTAL, 2007-08	36,726,000	36,726,000	59,000	0

## PART 22

## MINISTRY OF DEFENCE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>MINISTRY OF DEFENCE</b>		31,677,308,000		404,354,000
<b>1. Provision of defence capability</b>	32,608,197,000		1,215,868,000	
Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,240; provision for Army Service to a number not exceeding 125,785; provision for Air Force Service to a number not exceeding 48,360; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 280 of Session 2006-07) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.				
<b>2. Conflict prevention</b>	44,303,000		0	
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.				
<b>3. War pensions and allowances, etc</b>	1,027,007,000		0	
Pensions and other payments/allowances for disablement or death arising out of war or service in				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.				
TOTAL, 2007–08	33,679,507,000	31,677,308,000	1,215,868,000	404,354,000

## PART 23

## ARMED FORCES RETIRED PAY, PENSIONS ETC, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>		1,689,057,000		0
<b>1. Armed forces retired pay, pensions etc.</b>	5,095,638,000		1,470,250,000	
Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.				
TOTAL, 2007–08	5,095,638,000	1,689,057,000	1,470,250,000	0

## PART 24

## FOREIGN AND COMMONWEALTH OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>FOREIGN AND COMMONWEALTH OFFICE</b>		1,789,376,000		10,000,000
<b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b>	1,631,732,000		381,522,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.				
<b>2. Conflict prevention</b>	256,160,000		0	
Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.				
<b>TOTAL, 2007–08</b>	1,887,892,000	1,789,376,000	381,522,000	10,000,000

## PART 25

## DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>		4,466,519,000		19,343,000
<b>1. Eliminating poverty in poorer countries</b>	4,553,640,000		9,300,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.				
<b>2. Conflict prevention</b>	38,098,000		0	
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.				
<b>TOTAL, 2007–08</b>	4,591,738,000	4,466,519,000	9,300,000	19,343,000

## PART 26

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION,  
2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: SUPERANNUATION OVERSEAS</b>		114,503,000		0
<b>1. Overseas superannuation</b>	57,643,000		4,000	
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.				
TOTAL, 2007–08	57,643,000	114,503,000	4,000	0

PART 27

DEPARTMENT OF TRADE AND INDUSTRY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>		7,647,802,000		9,954,845,000
<b>1. Increasing UK competitiveness</b>	3,649,766,000		2,400,105,000	
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security, non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal and shipbuilding industry employees; provision of repayable credit facilities for British Energy and Royal Mail; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government Departments and the Devolved Administrations in relation to programmes supporting DTI objectives; support for Government Offices; grants and grants-in-aid to organisations promoting DTI objectives, including Non-Departmental Public Bodies; financial assistance to public corporations including Ofcom; managing the Government's shareholder interest in Royal Mail, British Energy, BNFL, UKAEA, Royal Mint, Partnerships UK and Actis; funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies,				

Schedule 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid  
Part 27 – Department of Trade and Industry, 2007–08

Estimate/ Request for Resources	Net Resources authorised for use  £	Grants out of the Consolidated Fund  £	Operating Appropriations in Aid  £	Non-operating Appropriations in Aid  £
<p>to which other government departments will contribute by supplying resources which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items.</p> <p><b>2. Increasing scientific excellence in the UK and maximising its contribution to society</b></p> <p>Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Office of Science and Innovation initiatives; nuclear fusion; the Cambridge/Massachusetts Institute of Technology; the University Challenge Fund; the Joint Infrastructure Fund; the Science Research Investment Fund; Foresight Link Awards; the Department for Education and Skills, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Dorothy Hodgkin Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Innovation and associated non-cash items.</p>	3,019,377,000		1,000,000	
TOTAL, 2007–08	6,669,143,000	7,647,802,000	2,401,105,000	9,954,845,000

## PART 28

## UK TRADE &amp; INVESTMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>UK TRADE &amp; INVESTMENT</b>		90,348,000		0
<b>1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment</b>	89,328,000		2,000,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.				
TOTAL, 2007-08	89,328,000	90,348,000	2,000,000	0

## PART 29

## DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2007-08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES</b>		68,235,000		0
<b>1. Effective management of UKAEA pension schemes</b>	288,883,000		101,176,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority superannuation schemes and the related expenditure and associated non-cash items.				
TOTAL, 2007-08	288,883,000	68,235,000	101,176,000	0

## PART 30

## EXPORT CREDITS GUARANTEE DEPARTMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>		1,000		0
<b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>	69,102,000		51,022,000	
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on associated non-cash items.				
<b>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</b>	1,000		27,279,000	
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio, and on associated non-cash items.				
<b>TOTAL, 2007-08</b>	69,103,000	1,000	78,301,000	0

## PART 31

## OFFICE OF FAIR TRADING, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>OFFICE OF FAIR TRADING</b>		74,496,000		0
<b>1. Advancing and safeguarding the economic interests of UK consumers</b>  Administrative and operational costs and associated non-cash items.	75,994,000		0	
TOTAL, 2007–08	75,994,000	74,496,000	0	0

## PART 32

## OFFICE OF GAS AND ELECTRICITY MARKETS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF GAS AND ELECTRICITY MARKETS</b>		1,847,000		50,000
<b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry</b>  Administrative and operational costs, payments to DTI, co-operation with international regulators and associated non-cash items.	1,000		37,029,000	
<b>2. Expenditure in connection with environmental programmes</b>  Administration of energy efficiency and other environmental schemes and associated non-cash items.	700,000		2,100,000	
TOTAL, 2007–08	701,000	1,847,000	39,129,000	50,000

## PART 33

## POSTAL SERVICES COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>POSTAL SERVICES COMMISSION</b>		1,000		0
<b>1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition</b>	1,000		9,967,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2007–08	1,000	1,000	9,967,000	0

PART 34

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p><b>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</b></p> <p><b>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.</b></p> <p>Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; to increase the UK's environment decontamination capabilities involving chemical, biological or radiological materials; support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residuary Milk Marketing Board; cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services including emergency measures in relation to BSE; grant in-aid to Non-Departmental Public Bodies and subsidy to Public Corporations; subscriptions and contributions to international organisations; surveys, monitoring, statistics, advice and consultancies;</p>	5,871,511,000	5,862,116,000	1,302,727,000	2,021,000

Schedule 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid  
Part 34 – Department for Environment, Food and Rural Affairs, 2007–08

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and England Rural Development Plan of the European Union including compensation payments to producers and support for agriculture in special areas; management of inland waterways by British Waterways Board; consumer representation and other functions under the Water Act 2003 and associated non-cash costs.				
TOTAL, 2007-08	5,871,511,000	5,862,116,000	1,302,727,000	2,021,000

## PART 35

## FORESTRY COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>FORESTRY COMMISSION</b>		60,682,000		0
<b>1. To implement the programmes of the England Forestry Strategy</b>	63,158,000		0	
Deliver the social, environmental and economic programmes of the England Forestry Strategy, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's estate regulating planting and felling and offering incentives.				
<b>2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally</b>	17,407,000		0	
Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.				
<b>TOTAL, 2007–08</b>	80,565,000	60,682,000	0	0

PART 36

WATER SERVICES REGULATION AUTHORITY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>WATER SERVICES REGULATION AUTHORITY</b>		558,000		0
<b>1. Regulation of the Water Industry</b>	173,000		12,999,000	
Administrative and operational costs and the provision of customer representation and associated non-cash items.				
TOTAL, 2007–08	173,000	558,000	12,999,000	0

PART 37

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>		4,611,882,000		0
<b>1. Improving the quality of life through cultural and sporting activities</b>	1,757,715,000		20,590,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012; expenses of Privatising the Tote and associated non-cash items.				
<b>2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities</b>	2,856,110,000		0	
Payments to the British Broadcasting Corporation for broadcasting and other services and activities; and associated non-cash items.				
<b>TOTAL, 2007–08</b>	4,613,825,000	4,611,882,000	20,590,000	0

## PART 38

## DEPARTMENT FOR WORK AND PENSIONS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR WORK AND PENSIONS</b>		66,698,991,000		15,495,000
<b>1. Ensuring the best start for all children and ending child poverty in 20 years</b>	406,751,000		198,000	
The administration of the child support system; and associated non-cash items.				
<b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b>	38,042,718,000		1,888,317,000	
The administration costs and benefit payments of Severe Disablement Allowance, pensions gratuities and sundry allowances for disablement and specified deaths arising from industrial causes, Income Support for the under 60's, Jobseeker's Allowance (contribution-based), Jobseeker's Allowance (income based), Analogous Industrial Injuries Scheme, earnings top up pilot, job grant, back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self employment; help for unemployed people and disability rights; administration costs of payments and loans made from the Social Fund, measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; National Employment Panel; the administration of, and where appropriate, the payment of allowances to people participating in, the Welfare to Work programme, the Job Transition service and other employment programmes, pilot programmes and new measures to help people into work; temporary subsidies to employers; grants to voluntary bodies and local authorities towards the provision of supported employment; a Grant in Aid to the National Employment Panel Ltd; a Grant in Aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity and associated non-cash items; development of the Employment Support Allowance; subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate, rent allowance;				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p>Council Tax Benefit; payments in respect of anti-fraud and similar administrative measures; discretionary housing payments; compensation for sufferers, or their dependants, of certain dust related diseases; the Rent Service Agency; the Health and Safety Commission (HSC)/Executive (HSE) and the Health and Safety Laboratory (HSL); grants to further health and safety in the workplace; the administration costs of the Work, Welfare and Equality Group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union; the UK subscription to the International Labour Organisation, other international educational programmes; payments in respect of Local Area Agreements; measures to promote financial inclusion; and associated non-cash items.</p>				
<p><b>3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners</b></p> <p>The administration costs and benefit payments of non-contributory retirement pensions, Christmas Bonus payments to pensioners, Age-related payments, One-off payments to those over 60, Income Support for the elderly, Pension Credit; the administration costs of working age and pension age benefits to customers abroad; the administration costs of Housing Benefit, Council Tax Benefit, Attendance Allowance and Disability Living Allowance to pensioners; sums payable to fund payments and loans made by the Social Fund; the administration costs of payments and loans made from the Social Fund; costs associated with the collapse of private pension schemes; expenditure to assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; the administration of pilot programmes; programmes and new measures to help improve independence and social inclusion of older people; grants to voluntary bodies and local authorities towards the needs of older people; Grants in Aid to the Centre for Policy on Ageing, to the Pensions Advisory Service, to the Pension Protection Fund, to the Pensions Regulator, to the Office of the Pensions Ombudsman, to the Pensions Protection Fund Ombudsman and for the administration costs of Better Government for Older People; payments made to the BBC in respect of over 75s free TV licence scheme; expenditure in respect of the Pensions Regulator, the Financial Assistance Scheme and preliminary work relating to the Personal Accounts Delivery Authority; payment of the General Levy to the Pensions Regulator in respect of Public Sector Pension Schemes; and associated non-cash items.</p>	10,600,365,000		429,685,000	
<p><b>4. Improve the rights and opportunities for disabled people in a fair and inclusive society</b></p> <p>The administration costs and benefit payments of Attendance Allowance; Disability Living Allowance; Carer's Allowance; Vaccine Damage; Grants in Aid to the Disability Rights Commission, Motability, Independent Living Fund and associated non-cash items.</p>	15,983,533,000		24,127,000	
<p><b>5. Corporate contracts and support services</b></p> <p>Corporate administration; measures to promote financial inclusion; collecting debt on behalf of other public sector bodies and private sector bodies; and associated non-cash items.</p>	1,039,380,000		313,567,000	

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £	<i>Operating Appropriations in Aid</i> £	<i>Non-operating Appropriations in Aid</i> £
TOTAL, 2007-08	66,072,747,000	66,698,991,000	2,655,894,000	15,495,000

## PART 39

## NORTHERN IRELAND OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND OFFICE</b>		11,489,820,000		50,000
<p><b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending</b></p> <p>Expenditure on central administrative services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Good Friday Agreement; expenditure on political development and inquiries; expenditure on Victims of the Troubles; expenditure arising from the Northern Ireland Act 1998 and Northern Ireland Act 2000; expenditure arising from elections; forensic services; services related to crime; criminal justice including juvenile justice services; probation and after-care; state pathology; Crown prosecutions and other legal services; compensation schemes; Criminal Injuries Compensation Appeals Panel for Northern Ireland; European Union peace and reconciliation projects; and certain other grants; implementation of the Independent Commission on Police findings; security; the Police Ombudsman; Employment Checking Reform Implementation Team; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; policing; prisons including the Prison Service Trust and the Prisoner Ombudsman; the Northern Ireland Law Commission and associated non-cash items.</p>	1,130,200,000		12,997,000	
<p><b>2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.</b></p> <p>Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.</p>	10,334,001,000		0	
<b>TOTAL, 2007–08</b>	11,464,201,000	11,489,820,000	12,997,000	50,000

## PART 40

## HM TREASURY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>HM TREASURY</b>		228,964,000		0
<b>1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all</b>  Economic, financial and related administration, including group shared services; grants in aid to four Parliamentary bodies, expenses in connection with honours and dignities; a grant in aid to the Statistics Commission and spending in connection with the establishment of the Statistics Board; expenditure of the Debt Management Office; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; cost of capital charges on the Treasury's investment in the Bank of England; and associated non-cash items.	230,517,000		11,035,000	
<b>2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage</b>  Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.	52,000,000		0	
<b>3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis</b>  Administration and other related costs of the Office of Government Commerce and OGC buying solutions, management and disposal of surplus civil estate, costs and income from investment and loans to OGC buying solutions and associated non-cash items.	27,137,000		9,800,000	
TOTAL, 2007–08	309,654,000	228,964,000	20,835,000	0

## PART 41

## HM REVENUE AND CUSTOMS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>HM REVENUE AND CUSTOMS</b>		15,122,469,000		3,980,000
<b>1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements</b>	4,255,423,000		423,505,000	
<p>Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance Contributions, Child Benefit and the Child Trust Fund, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of Capital Grants for Excise Tax Stamps; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of misconduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration.</p>				
<b>2. Growing a contribution to the good management of property where the public interest is involved</b>	1,000		215,239,000	
<p>Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.</p>				
<b>3. Providing payments in lieu of tax relief to certain bodies</b>	86,000,000		0	
<p>Transitional payments to charities, supplements on</p>				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief, vocational training relief and private medical insurance; and associated non-cash items.				
<b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>	38,385,000		4,298,000	
Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments; and associated non-cash items.				
<b>5. Payments of Child Benefit and Child Trust Fund endowments</b>	10,750,462,000		0	
Payments of Child Benefit, Child Trust Funds and the associated non-cash items.				
<b>TOTAL, 2007–08</b>	15,130,271,000	15,122,469,000	643,042,000	3,980,000

## PART 42

## NATIONAL SAVINGS AND INVESTMENTS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL SAVINGS AND INVESTMENTS</b>		162,672,000		0
<b>1. Reducing the costs to the taxpayer of government borrowing now and in the future</b>	165,294,000		5,046,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
TOTAL, 2007–08	165,294,000	162,672,000	5,046,000	0

PART 43

OFFICE FOR NATIONAL STATISTICS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>OFFICE FOR NATIONAL STATISTICS</b>		164,200,000		250,000
<b>1. Providing statistical and registration services</b>  Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.	161,563,000		36,211,000	
TOTAL, 2007–08	161,563,000	164,200,000	36,211,000	250,000

## PART 44

## GOVERNMENT ACTUARY'S DEPARTMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>GOVERNMENT ACTUARY'S DEPARTMENT</b>		286,000		0
<b>1. Providing an actuarial consultancy service</b>	618,000		13,128,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.				
TOTAL, 2007–08	618,000	286,000	13,128,000	0

## PART 45

## CROWN ESTATE OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>CROWN ESTATE OFFICE</b>		2,357,000		0
<b>1. To maintain and enhance the value of The Crown Estate and the return obtained from it</b>  The administration costs of The Crown Estate Commissioners and associated non-cash items.	2,365,000		0	
TOTAL, 2007–08	2,365,000	2,357,000	0	0

PART 46

CABINET OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE</b>		360,279,000		21,000
<b>1. Supporting the Prime Minister’s Office closely in ensuring the delivery of Government objectives</b>	397,935,000		105,855,000	
The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and the Secretary of the Cabinet and Head of the Home Civil Service; Parliamentary Counsel Office; the Better Regulation Executive; the Communication and Information Group; Corporate Development Group; Delivery and Transformational Group; Domestic Policy Group; European Secretariat; Intelligence, Security and Resilience Group; Overseas and Defence Secretariat; Office of the Third Sector; and various other units; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; expenditure associated with the awards of honours and dignities; certain other services; Grants in Aid to not-for-profit organisations including the Civil Service Benevolent Fund, Civil Service Sports Council, Civil Service Retirement Fellowship, and Capacity Builders (UK) Limited, an executive NDPB; Grants to organisations working in the voluntary sector and to Local Authorities and other organisations including Chequers Trust, Disability Partnership and the Whitehall and Industry Group; and associated non-cash items.				
<b>TOTAL, 2007–08</b>	397,935,000	360,279,000	105,855,000	21,000

PART 47

SECURITY AND INTELLIGENCE AGENCIES, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>SECURITY AND INTELLIGENCE AGENCIES</b>		1,520,714,000		296,000
<b>1. Protecting and promoting the national security and economic well being of the UK</b>	1,466,703,000		89,768,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
TOTAL, 2007–08	1,466,703,000	1,520,714,000	89,768,000	296,000

## PART 48

## CABINET OFFICE: CIVIL SUPERANNUATION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>CABINET OFFICE: CIVIL SUPERANNUATION</b>		950,000,000		0
<b>1. Civil superannuation</b>  The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.	7,616,000,000		3,283,000,000	
TOTAL, 2007–08	7,616,000,000	950,000,000	3,283,000,000	0

## PART 49

## NATIONAL SCHOOL OF GOVERNMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>NATIONAL SCHOOL OF GOVERNMENT</b>		184,000		0
<b>1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government</b>  Administration and the associated non-cash items incurred in the management of the National School of Government.	415,000		30,000,000	
TOTAL, 2007-08	415,000	184,000	30,000,000	0

## PART 50

## CENTRAL OFFICE OF INFORMATION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>CENTRAL OFFICE OF INFORMATION</b>		709,000		0
<b>1. Achieving maximum communication effectiveness with best value for money</b>	716,000		0	
Advice to government centrally on publicity matters and associated non-cash items.				
TOTAL, 2007–08	716,000	709,000	0	0

PART 51

PRIVY COUNCIL OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>  £	<i>Grants out of the Consolidated Fund</i>  £	<i>Operating Appropriations in Aid</i>  £	<i>Non-operating Appropriations in Aid</i>  £
<b>PRIVY COUNCIL OFFICE</b>		6,866,000		0
<b>1. Ensuring the orderly conduct of Privy Council Office business</b> Administration and associated non-cash items.	6,821,000		40,000	
TOTAL, 2007–08	6,821,000	6,866,000	40,000	0

## PART 52

## OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND</b>  <b>1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>  Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman; and associated non-cash items.	20,495,000	20,577,000	184,000	0
TOTAL, 2007–08	20,495,000	20,577,000	184,000	0

## PART 53

## HOUSE OF LORDS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>HOUSE OF LORDS</b>		111,334,000		0
<b>1. Members' expenses and administration, etc.</b>	114,189,000		6,469,000	
Members' expenses, administrative and accommodation costs, including staff salaries and pensions, security, stationery, printing, financial assistance to opposition parties, a grant in aid to the History of Parliament Trust, and associated non-cash items.				
TOTAL, 2007–08	114,189,000	111,334,000	6,469,000	0

## PART 54

## HOUSE OF COMMONS: MEMBERS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>HOUSE OF COMMONS: MEMBERS</b>		162,398,000		2,000
<b>1. Members' salaries, allowances and other costs</b>	163,150,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding; payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.				
TOTAL, 2007–08	163,150,000	162,398,000	0	2,000

## PART 55

## HOUSE OF COMMONS: ADMINISTRATION, 2007–08

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31st March 2008, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
<b>HOUSE OF COMMONS: ADMINISTRATION</b>		173,300,000
<b>1. House of Commons Administrative Expenditure</b>	231,742,000	
General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated non-cash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.		
<b>2. Grants to other bodies</b>	1,358,000	
Grants-in-aid to the History of Parliament Trust and the Association of Former Members of Parliament.		
TOTAL, 2007–08	233,100,000	173,300,000

## PART 56

## NATIONAL AUDIT OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL AUDIT OFFICE</b>		89,984,000		0
<b>1. Providing independent assurance to Parliament and other organisations on the management of public resources</b>	90,444,000		18,500,000	
Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office accommodation for London-based staff.				
TOTAL, 2007–08	90,444,000	89,984,000	18,500,000	0

## PART 57

## THE ELECTORAL COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c.20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>THE ELECTORAL COMMISSION</b>		24,095,000		0
<b>1. The Electoral Commission</b>	23,995,000		38,000	
Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government of Wales Act 2006 and other relevant enactments: these functions and duties include the registration of political parties, recognised third parties and permitted participants; regulation and reporting of the income and expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; conducting certain referendums; promoting participation in and increased understanding of the democratic process; undertaking boundary, structural and other reviews of local authority areas in England; and associated administration and non-cash items.				
<b>TOTAL, 2007–08</b>	23,995,000	24,095,000	38,000	0

SCHEDULE 3

Section 4

REPEALS

<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2005 (c. 23)	The whole Act.
Appropriation Act 2005 (c. 3)	The whole Act.
Appropriation (No. 2) Act 2005 (c. 8)	The whole Act.
Appropriation (No. 3) Act 2005 (c. 21)	The whole Act.

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