

SCHEDULE 2

Section 1

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES

PART 1

DEPARTMENT FOR EDUCATION AND SKILLS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR EDUCATION AND SKILLS		13,958,132,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	12,729,876,000	
2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	444,706,000	
3. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	97,717,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
TOTAL, 2005–06	13,272,299,000	13,958,132,000

PART 2

TEACHERS' PENSION SCHEME, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
TEACHERS' PENSION SCHEME		425,508,000
1. Teachers' pensions	3,050,358,000	
TOTAL, 2005–06	3,050,358,000	425,508,000

PART 3

OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND		86,247,000
1. Improving the quality and standards of education and childcare through independent	87,687,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
inspection regulation and advice		
TOTAL, 2005–06	87,687,000	86,247,000

PART 4

DEPARTMENT OF HEALTH, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
DEPARTMENT OF HEALTH		24,086,039,000
1. Securing health care for those who need it	22,934,300,000	
2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	1,529,222,000	
3. Office of the Independent Regulator for NHS Foundation Trusts	7,200,000	
TOTAL, 2005–06	24,470,722,000	24,086,039,000

PART 5

NATIONAL HEALTH SERVICE PENSION SCHEME, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		0
1. National Health Service Pension Scheme	2,786,154,000	
TOTAL, 2005–06	2,786,154,000	0

PART 6

FOOD STANDARDS AGENCY, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FOOD STANDARDS AGENCY		61,590,000
1. Protecting and promoting public health in relation to food	62,563,000	
TOTAL, 2005–06	62,563,000	61,590,000

PART 7

DEPARTMENT FOR TRANSPORT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		4,431,189,000
1. Promoting modern, integrated and safe transport and providing customer-focussed regulation	4,984,411,000	
TOTAL, 2005–06	4,984,411,000	4,431,189,000

PART 8

OFFICE OF RAIL REGULATION, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF RAIL REGULATION		0
1. To create a better railway for passengers and freight, and better value for public funding authorities, through independent, fair and effective regulation	0	
TOTAL, 2005–06	0	0

PART 9

OFFICE OF THE DEPUTY PRIME MINISTER, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF THE DEPUTY PRIME MINISTER		23,746,624,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	3,963,996,000	
2. Providing for effective devolved decision making within a national framework	19,751,292,000	
TOTAL, 2005–06	23,715,288,000	23,746,624,000

PART 10

HOME OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOME OFFICE		5,613,090,000
1. Building a safe, just and tolerant society	5,553,724,000	
TOTAL, 2005–06	5,553,724,000	5,613,090,000

PART 11

ASSETS RECOVERY AGENCY, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ASSETS RECOVERY AGENCY		6,930,000
1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	6,973,000	
TOTAL, 2005–06	6,973,000	6,930,000

PART 12

CHARITY COMMISSION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CHARITY COMMISSION		13,032,000
1. Giving the public confidence in the integrity of charity	12,841,000	
TOTAL, 2005–06	12,841,000	13,032,000

PART 13

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS		15,177,960,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,461,522,000	
2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	9,353,873,000	
3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	4,431,882,000	
TOTAL, 2005–06	15,247,277,000	15,177,960,000

PART 14

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CONSTITUTIONAL		0

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
AFFAIRS: JUDICIAL PENSIONS SCHEME		
1. Judicial Pensions Scheme	10,876,000	
TOTAL, 2005–06	10,876,000	0

PART 15

NORTHERN IRELAND COURT SERVICE, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NORTHERN IRELAND COURT SERVICE		40,476,000
1. Supporting the effective and efficient administration of justice in Northern Ireland	42,804,000	
TOTAL, 2005–06	42,804,000	40,476,000

PART 16

THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

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<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION		13,671,000
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records	16,529,000	
TOTAL, 2005–06	16,529,000	13,671,000

PART 17

THE CROWN PROSECUTION SERVICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE CROWN PROSECUTION SERVICE		205,944,000
1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	205,476,000	
TOTAL, 2005–06	205,476,000	205,944,000

Status: This is the original version (as it was originally enacted).

PART 18

SERIOUS FRAUD OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
SERIOUS FRAUD OFFICE		15,525,000
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	13,676,000	
TOTAL, 2005–06	13,676,000	15,525,000

PART 19

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		6,537,000
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	6,094,000	
TOTAL, 2005–06	6,094,000	6,537,000

Status: This is the original version (as it was originally enacted).

PART 20

MINISTRY OF DEFENCE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
MINISTRY OF DEFENCE		12,852,038,000
1. Provision of defence capability (including provision for Naval Service to a number not exceeding 44,180; provision for Army Service to a number not exceeding 128,945; provision for Air Force Service to a number not exceeding 56,140; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 291 of Session 2004-05)	14,043,177,000	
2. Conflict prevention	22,662,000	
3. War Pensions and Allowances, etc	518,049,000	
TOTAL, 2005–06	14,583,888,000	12,852,038,000

PART 21

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and

Status: This is the original version (as it was originally enacted).

(b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ARMED FORCES RETIRED PAY, PENSIONS, ETC		748,122,000
1. Armed Forces retired pay, pensions etc	1,568,152,000	
TOTAL, 2005–06	1,568,152,000	748,122,000

PART 22

FOREIGN AND COMMONWEALTH OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FOREIGN AND COMMONWEALTH OFFICE		637,810,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	638,398,000	
2. Conflict prevention	44,303,000	
TOTAL, 2005–06	682,701,000	637,810,000

PART 23

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		1,445,533,000
1. Eliminating poverty in poorer countries	1,400,625,000	
2. Conflict prevention	17,186,000	
TOTAL, 2005–06	1,417,811,000	1,445,533,000

PART 24

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION		52,952,000
1. Overseas superannuation	33,701,000	
TOTAL, 2005–06	33,701,000	52,952,000

PART 25

DEPARTMENT OF TRADE AND INDUSTRY, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF TRADE AND INDUSTRY		3,635,115,000
1. Increasing UK competitiveness	957,149,000	
2. Increasing scientific excellence in the UK and maximising its contribution to society	1,110,638,000	
TOTAL, 2005–06	2,067,787,000	3,635,115,000

PART 26

UK TRADE & INVESTMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
UK TRADE & INVESTMENT		44,754,000
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and ensure a continuing high level of quality foreign direct investment	43,784,000	
TOTAL, 2005–06	43,784,000	44,754,000

PART 27

DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2005–06

Table of—

Status: This is the original version (as it was originally enacted).

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES		57,600,000
1. Effective management of UKAEA pension schemes	110,277,000	
TOTAL, 2005–06	110,277,000	57,600,000

PART 28

EXPORT CREDITS GUARANTEE DEPARTMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	103,163,000	
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	0	
TOTAL, 2005–06	103,163,000	0

Status: This is the original version (as it was originally enacted).

PART 29

OFFICE OF FAIR TRADING, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
OFFICE OF FAIR TRADING		24,543,000
1. Advancing and safeguarding the economic interests of UK consumers	25,153,000	
TOTAL, 2005–06	25,153,000	24,543,000

PART 30

OFFICE OF GAS AND ELECTRICITY MARKETS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
OFFICE OF GAS AND ELECTRICITY MARKETS		803,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	0	
2. Expenditure in connection with the Climate Change levy	315,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
TOTAL, 2005–06	315,000	803,000

PART 31

POSTAL SERVICES COMMISSION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
POSTAL SERVICES COMMISSION		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	0	
TOTAL, 2005–06	0	0

PART 32

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		1,256,475,000
1. Ensuring that consumers benefit from	1,270,027,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
competitively priced food, produced to high standards of safety, environmental care and animal welfare from a sustainable efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible		
TOTAL, 2005–06	1,270,027,000	1,256,475,000

PART 33

FORESTRY COMMISSION, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FORESTRY COMMISSION		25,553,000
1. To implement the programmes of the England Forestry Strategy	27,051,000	
2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	7,472,000	
TOTAL, 2005–06	34,523,000	25,553,000

Status: This is the original version (as it was originally enacted).

PART 34

OFFICE OF WATER SERVICES, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF WATER SERVICES		18,000
1. Regulation of the water industry	0	
TOTAL, 2005–06	0	18,000

PART 35

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		1,732,680,000
1. Improving the quality of life through cultural and sporting activities	596,330,000	
2. Broadening access to a rich and varied cultural and sporting life through home broadcasting	1,136,672,000	
TOTAL, 2005–06	1,733,002,000	1,732,680,000

Status: This is the original version (as it was originally enacted).

PART 36

DEPARTMENT FOR WORK AND PENSIONS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR WORK AND PENSIONS		26,318,077,000
1. Ensuring the best start for all children and ending child poverty in 20 years	113,506,000	
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	15,273,497,000	
3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	4,291,500,000	
4. Improve the rights and opportunities for disabled people in a fair and inclusive society	5,974,713,000	
5. Modernise welfare delivery so as to improve the accessibility, accuracy and value for money of services to customers, including employers	186,519,000	
6. Corporate contracts, support services and administration of the European Social Fund for England	463,927,000	
TOTAL, 2005–06	26,303,662,000	26,318,077,000

Status: This is the original version (as it was originally enacted).

PART 37

NORTHERN IRELAND OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NORTHERN IRELAND OFFICE		4,733,873,000
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	497,015,000	
2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and Northern Ireland Act 2000	4,222,800,000	
TOTAL, 2005–06	4,719,815,000	4,733,873,000

PART 38

HM TREASURY, 2005–06

Table of—

Status: This is the original version (as it was originally enacted).

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM TREASURY		95,310,000
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life with economic and employment opportunities for all	107,579,000	
2. Cost effective management of the supply of coins and actions to protect the integrity of coinage	16,836,000	
3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	17,875,000	
TOTAL, 2005–06	142,290,000	95,310,000

PART 39

HM CUSTOMS AND EXCISE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM CUSTOMS AND EXCISE		567,099,000
1. Administering the indirect tax and customs	545,397,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
control systems fairly and efficiently, enabling individuals and businesses to understand and comply with their obligations		
2. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	12,633,000	
TOTAL, 2005–06	558,030,000	567,099,000

PART 40

INLAND REVENUE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
INLAND REVENUE		6,161,768,000
1. Enabling businesses and individuals to understand and comply with their obligations in respect of their dealings with the Inland Revenue	1,161,528,000	
2. Growing a contribution to the good management of property where the public interest is involved	0	
3. Providing payments in lieu of tax relief to certain bodies	54,450,000	
4. Making payments of rates to Local Authorities on behalf of certain bodies	26,529,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
5. Payments of Child Benefits and Child Trust Fund endowments	4,595,975,000	
TOTAL, 2005–06	5,838,482,000	6,161,768,000

PART 41

NATIONAL SAVINGS AND INVESTMENTS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL SAVINGS AND INVESTMENTS		76,343,000
1. Reducing the costs to the taxpayer of government borrowing now and in the future	77,187,000	
TOTAL, 2005–06	77,187,000	76,343,000

PART 42

OFFICE FOR NATIONAL STATISTICS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE FOR NATIONAL STATISTICS		70,192,000

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
1. Providing statistical and registration services	66,040,000	
TOTAL, 2005–06	66,040,000	70,192,000

PART 43

GOVERNMENT ACTUARY'S DEPARTMENT, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
GOVERNMENT ACTUARY'S DEPARTMENT		750,000
1. Providing an actuarial consultancy service	482,000	
TOTAL, 2005–06	482,000	750,000

PART 44

CROWN ESTATE OFFICE, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
CROWN ESTATE OFFICE		911,000
1. To maintain and enhance the value of the	914,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
Crown Estate and the return obtained from it		
TOTAL, 2005–06	914,000	911,000

PART 45

CABINET OFFICE, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
CABINET OFFICE		106,486,000
1. Supporting the Prime Minister’s Office closely in ensuring the delivery of Government objectives	119,961,000	
TOTAL, 2005–06	119,961,000	106,486,000

PART 46

SECURITY AND INTELLIGENCE AGENCIES, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
SECURITY AND INTELLIGENCE AGENCIES		489,312,000
1. Protecting and promoting the national	493,335,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
security and economic well being of the UK		
TOTAL, 2005–06	493,335,000	489,312,000

PART 47

CABINET OFFICE: CIVIL SUPERANNUATION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
CABINET OFFICE: CIVIL SUPERANNUATION		295,303,000
1. Civil superannuation	2,291,126,000	
TOTAL, 2005–06	2,291,126,000	295,303,000

PART 48

CENTRAL OFFICE OF INFORMATION, 2004–05

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
CENTRAL OFFICE OF INFORMATION		320,000
1. Achieving maximum communication	322,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
effectiveness with best value for money		
TOTAL, 2005–06	322,000	320,000

PART 49

PRIVY COUNCIL OFFICE, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
PRIVY COUNCIL OFFICE		1,868,000
1. Ensuring the orderly conduct of Privy Council Office business	1,871,000	
TOTAL, 2005–06	1,871,000	1,868,000

PART 50

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION		9,910,000

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
AND HEALTH SERVICE COMMISSIONER FOR ENGLAND		
1. To undertake the work of the Parliamentary Commissioner for Administration and Health Service Commissioner for England	9,042,000	
TOTAL, 2005–06	9,042,000	9,910,000

PART 51

HOUSE OF LORDS, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
HOUSE OF LORDS		34,519,000
1. Members' expenses and administration, etc	42,476,000	
TOTAL, 2005–06	42,476,000	34,519,000

PART 52

HOUSE OF COMMONS: MEMBERS, 2004–05

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: MEMBERS		64,535,000
1. Members' salaries, allowances and other costs	65,034,000	
TOTAL, 2005–06	65,034,000	64,535,000

PART 53

HOUSE OF COMMONS: ADMINISTRATION, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: ADMINISTRATION		66,398,000
1. House of Commons: Administrative Expenditure	85,613,000	
2. Grants to other bodies	600,000	
TOTAL, 2005–06	86,213,000	66,398,000

PART 54

NATIONAL AUDIT OFFICE, 2005–06

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL AUDIT OFFICE		26,955,000
1. Providing independent assurance to Parliament and other organisations on the management of public resources	27,089,000	
TOTAL, 2005–06	27,089,000	26,955,000

PART 55

ELECTORAL COMMISSION, 2005–06

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31st March 2006; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ELECTORAL COMMISSION		17,189,000
1. Regulating political parties, including registrations, expenditure and donations and promoting voter awareness	17,260,000	
TOTAL, 2005–06	17,260,000	17,189,000