

# Appropriation (No. 3) Act 2005

#### **2005 CHAPTER 21**

### U.K.

An Act to authorise the use of resources for the service of the year ending with 31st March 2006 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31st March 2006; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31st March 2006; and to repeal certain Consolidated Fund and Appropriation Acts. [20th July 2005]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

BE IT THEREFORE ENACTED by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

# 1 Use of resources for the year ending with 31st March 2006 U.K.

The use of resources for the service of the year ending with 31st March 2006 is authorised to the amount of £277,697,379,000.

# Issue out of the Consolidated Fund for the year ending with 31st March 2006 U.K.

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2006 the sum of £203,017,367,000.

# Appropriation of amounts and sums voted for supply services and limits on appropriations in aid U.K.

- (1) All the amounts and sums authorised by this Act for the service of the year ending with 31st March 2006, totalling, as is shown in Schedule 1, £277,697,379,000 in amounts of resources authorised for use and £203,017,367,000 in sums authorised for issue from the Consolidated Fund, are appropriated for the services and purposes specified in Schedule 2.
- (2) Where a note to any Part of Schedule 2 states that the authorisation for use or issue of any amount is further to another amount previously appropriated by the Appropriation (No. 2) Act 2005 (c. 8) to a Request for Resources or Estimate in Schedule 2 to that Act, that other amount—
  - (a) is hereby appropriated, and
  - (b) shall be deemed to have been appropriated from the beginning of the year beginning with 1st April 2005,

to the services and purposes to which the note relates (instead of to that Request for Resources or Estimate).

- (3) Parts 1 to 52, 54 and 55 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2006.
- (4) Those limits shall be deemed to have been in force from 25th May 2005.
- (5) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31st March 2006—
  - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
  - (b) where the limit so set has not, by 12th August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (6) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (7) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

### 4 Repeals U.K.

The enactments mentioned in Schedule 3 are hereby repealed.

### 5 Short title U.K.

This Act may be cited as the Appropriation (No. 3) Act 2005.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# ABSTRACT OF SCHEDULE 1 U.K.

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use	£277,697,379,000
Grants out of the Consolidated Fund	£203,017,367,000

# ABSTRACT OF SCHEDULE 2 U.K.

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

Part	Net resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non-operating Appropriations in Aid
	£	£	£	£
2005–06				
Part 1. Department for Education and Skills	16,088,989,000	17,705,142,000	467,788,000	482,575,000
Part 2. Teachers' Pension Scheme (England & Wales)	19,171,814,000	749,028,000	3,970,725,000	0
Part 3. Office of Her Majesty's Chief Inspector of Schools in England	132,313,000	130,552,000	5,251,000	0
Part 4. Department of Health	36,852,971,000	35,489,111,000	18,753,893,000	1,598,011,000
Part 5. National Health Service Pension Scheme	22,729,437,000	1,000	6,857,859,000	0
Part 6. Food Standards Agency	80,914,000	79,726,000	58,534,000	0

Part 7. Department for Transport	6,445,572,000	5,828,680,000	346,109,000	10,126,000
Part 8. Office of Rail Regulation	1,000	1,000	16,500,000	0
Part 9. Office of the Deputy Prime Minister	32,012,485,000	32,069,283,000	143,485,000	104,000
Part 10. Home Office	7,713,635,000	7,788,431,000	847,769,000	3,050,000
Part 11. Assets Recovery Agency	8,228,000	8,287,000	75,000	0
Part 12. Charity Commission	17,652,000	17,442,000	470,000	0
Part 13. Department for Constitutional Affairs	19,746,144,000	19,693,156,000	357,722,000	0
Part 14. Department for Constitutional Affairs: Judicial Pensions Scheme	153,200,000	1,000	71,965,000	0
Part 15. Northern Ireland Court Service	53,945,000	51,098,000	10,942,000	0
Part 16. The National Archives: Public Record Office and Historical Manuscripts Commission	22,865,000	21,373,000	1,605,000	0
Part 17. The Crown Prosecution Service	353,168,000	352,743,000	31,700,000	0
Part 18. Serious Fraud Office	22,099,000	23,906,000	50,000	0
Part 19. HM Procurator General and Treasury Solicitor	7,680,000	8,819,000	73,316,000	0

Part 20. Revenue and Customs Prosecutions	19,583,000	19,583,000	2,000	0
Office Part 21. Ministry of Defence	20,027,994,000	16,301,035,000	1,336,570,000	533,298,000
Part 22. Armed Forces Retired Pay, Pensions etc	12,807,375,000	681,400,000	1,330,238,000	0
Part 23. Foreign and Commonwealth Office	1,096,069,000	1,086,219,000	255,931,000	15,015,000
Part 24. Department for International Development	2,449,171,000	2,351,778,000	5,333,000	25,000,000
Part 25. Department for International Development: Overseas Superannuation	120,560,000	63,119,000	4,000	0
Part 26. Department of Trade and Industry	8,094,050,000	3,356,684,000	2,892,466,000	35,018,993,000
Part 27. UK Trade & Investment	56,273,000	56,293,000	1,397,000	0
Part 28. Department of Trade and Industry: UKAEA Pension Schemes	485,306,000	74,520,000	30,793,000	0
Part 29. Export Credits Guarantee Department	51,462,000	1,000	140,316,000	20,000,000
Part 30. Office of Fair Trading	31,963,000	30,858,000	309,000	0
Part 31. Office of Gas and Electricity Markets	386,000	794,000	38,329,000	50,000

Part 32. Postal Services Commission	1,000	1,000	10,159,000	0
Part 33. Department for Environment, Food and Rural Affairs	4,429,443,000	4,380,685,000	875,422,000	5,480,000
Part 34. Forestry Commission	44,092,000	33,129,000	0	0
Part 35. Office of Water Services	1,000	489,000	14,700,000	0
Part 36. Department for Culture, Media and Sport	2,078,053,000	2,076,916,000	12,794,000	0
Part 37. Department for Work and Pensions	35,011,909,000	35,533,613,000	2,572,160,000	8,074,000
Part 38. Northern Ireland Office	6,556,288,000	6,572,041,000	8,700,000	50,000
Part 39. HM Treasury	177,248,000	121,074,000	21,697,000	0
Part 40. HM Revenue and Customs	8,222,182,000	8,544,958,000	679,895,000	3,980,000
Part 41. National Savings and Investments	92,607,000	91,330,000	4,850,000	0
Part 42. Office for National Statistics	71,940,000	59,148,000	36,861,000	250,000
Part 43. Government Actuary's Department	645,000	57,000	9,639,000	0
Part 44. Crown Estate Office	1,235,000	1,230,000	0	0
Part 45. Cabinet Office	104,448,000	96,368,000	126,759,000	171,000
Part 46. Security and Intelligence Agencies	643,987,000	646,646,000	49,542,000	1,683,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Part 47. Cabinet Office: Civil superannuation	13,001,925,000	539,697,000	3,068,700,000	0
Part 48. Central Office of Information	394,000	391,000	0	0
Part 49. Privy Council Office	2,361,000	2,389,000	40,000	0
Part 50. Office of the Parliamentary Commissioner for Administration and Health Service Commissioner for England	12,525,000	12,172,000	329,000	0
Part 51. House of Lords	65,380,000	38,672,000	5,253,000	30,000
Part 52. House of Commons: Members	87,655,000	87,415,000	2,000	0
Part 53. House of Commons: Administration	194,287,000	94,802,000	Not applicable	Not applicable
Part 54. National Audit Office	38,628,000	38,295,000	16,265,000	0
Part 55. Electoral Commission	6,841,000	6,785,000	22,000	0
TOTAL	277,697,379,000	203,017,367,000	45,561,235,000	37,725,940,000

# SCHEDULE 1 U.K.

Section 3

### RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	Resources authorised for use	Grants out of the Consolidated Fund
	£	£
For the service of the year ending 31st March 2006—Under this Act	277,697,379,000	203,017,367,000
	277,697,379,000	203,017,367,000

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

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# SCHEDULE 2 U.K.

Section 3

# APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

## PART 1 U.K.

#### DEPARTMENT FOR EDUCATION AND SKILLS, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR EDUCATION AND SKILLS	Γ	17,705,142,000		482,575,000
1. To help build a competitive economy and inclusive society by creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves, and achieving excellence in standards of	15,269,062,000		467,788,000	

appropriations in aid

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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

#### education and levels of skills

Loans to

voluntary

aided schools;

provision

relating to

former grant-

maintained

schools; the

**Assisted Places** 

Scheme:

music and

dance schools;

support for

the Academy

of Gifted

and Talented

Youth; City

Technology

Colleges;

support for

Academies;

the school

curriculum and

its assessment;

education

action zones;

modernising

the teaching

profession

and other

educational

services and

initiatives;

costs

associated with

the Schools

Food Trust;

initiatives

to write-off

student loans

to teachers in

England and

Wales; class

size reductions;

school and

local education

authority

intervention;

specialist

schools;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

excellence

in cities and

other specific

grants to local

authorities

including those

through the

Standards

Fund; grants

in aid to the

National

College

for School

Leadership, the

Training and

Development

Agency for

Schools,

the British

Educational

Communications

and

Technology

Agency,

and the

**Oualifications** 

and Curriculum

Authority

and the

Partnerships

for Schools;

support for

the Centre for Information

Learning

Technology;

capital grants

to schools

including those

through the

Standards

Fund; the youth

service; careers

guidance

and services

including

through the

Connexions

Service

including

working

capital grants

and loans

appropriations in aid

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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

for capital

purchases;

higher, further

and other

education

provision and

initiatives,

including

the Higher

Education

Innovation

Fund, the

Science and

Research

Investment

Fund and

Higher

Education

**Business** 

Fellows;

capital grants

to music,

dance and

other schools;

payments for

education in

prisons and

other custodial

institutions;

student grants;

the payment of

access funds

and education

maintenance

allowances;

the provision

of training and

assessment

programmes

for young

people

and adults;

initiatives

to improve

education,

training and

qualifications

arrangements

and access

to these; the

promotion of

enterprise,

including

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Career

Development

Loans; teacher

training

initiatives;

payments to

the Department

for Work and

Pensions to

support the UK

subscription

to the

International

Labour

Organisation

and other

international

educational

programmes;

payments to

support other

international

educational

programmes;

Costs

associated

with the UK

presidency of

the European

Union;

Millennium

Volunteers;

payments to the

Home Office

to support

the Criminal

Records

Bureau and

the payment

of certain

fees; loans

and grants to

the University

for Industry;

payments

and grants

to support

personal and

children's

social services

and initiatives

relating

to teenage

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

pregnancy,

hospital and

community

health services:

children, secure

accommodation

and family

policy; family

parenting and

law grants;

Grants in Aid

to the Children

and Family

Court Advisory

and Support

Service to the

Children's

Commissioner;

payments

and grants

to support

parenting and

parenting

organisations;

grants to

support

Strengthening

Families,

Marriages and

Relationships;

support

for Pilot

Local Area

Agreements;

investments

and loans to

support PFI;

payments

related to the

Sector Skills

Councils;

payments to the

Arts Council

for Arts

and Drama

initiatives;

payments to

the Department

of Trade and

Industry in

connection

with the

Regional

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC Licence, to local voluntary, community and business support organisations; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post graduate awards; mandatory student awards and their administration; student loans and the cost of sales of the student loans debt; grants to the Royal Anniversary Trust, grants in aid to the Higher

Education Funding

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Council for

England, the

Learning

and Skills

Council, the

Adult Learning

Inspectorate,

Investors in

People UK, the

Student Loans

Company,

Office for Fair

Access and

Sector Skills

Development

Agency; grant

in aid, grants

and working

capital loans

to the General

Teaching

Council; the

Department's

own

administration

and research

and payments

for the

administration

of teachers'

pensions;

information

and publicity

services;

initiatives and

programmes

supported by

the European

Union, the

Capital

Modernisation

Fund and

with other

Government

Department's

under the

Invest to

Save Budget;

compensation

payments to

teachers and

staff of certain

institutions

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

and teachers' medical fees; and associated non-cash items.

**2. Promoting** 722,392,000

0

the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare

**Promoting** the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; evaluating the programme; Sure Start support for Pilot Local Area Agreements; the administration of the Sure Start Unit; and associated noncash items.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

3. Tackling 97,535,000 0

child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's **Fund** 

**Payments** and grants to support people, funding preventative services, primarily for 5 to 13-year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting

voluntary groups and other organisations to promote and facilitate

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

consultation, participation and representation of children and young people including the UK youth Parliament; Children's **Fund Support** for Pilot Local Area Agreements; monitoring and evaluating the Children's Fund; and associated noncash items.

TOTAL, 2005-06

 $16,\!088,\!989,\!000 \quad 17,\!705,\!142,\!000 \quad 467,\!788,\!000$ 

482,575,000

## PART 2 U.K.

### TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		749,028,000		0
1. Teachers' pensions	19,171,814,000		3,970,725,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers.

TOTAL, 2005- 19,171,814,000 749,028,000 3,970,725,000 0

#### Note

In Part 2 of Schedule 2 to the Appropriation (No. 2) Act 2005 (c. 8), the title of the Estimate which is now entitled Teachers' Pension Scheme (England & Wales) was Teachers' Pension Scheme.

## PART 3 U.K.

OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2005–06

#### Table of—

1

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£

0

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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

OFFICE 130,552,000
OF HER
MAJESTY'S
CHIEF
INSPECTOR

OF SCHOOLS IN

ENGLAND

1. Improving 132,313,000

5,251,000

the quality and standards of education and childcare through independent inspection regulation and advice

The inspection of schools, other educational institutions, early education providers, local education authorities, teacher training (institutions and in-service training) and regulation of childcare for young children as well as the inspection of education for 16 to 19 year olds and associated noncash items.

TOTAL, 2005– 132,313,000

130,552,000

5,251,000

0

06

PART 4 U.K.

DEPARTMENT OF HEALTH, 2005–06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT OF HEALTH		35,489,111,000		1,598,011,000

1. Securing

34,837,317,000

18,670,016,000

health care for those who need it

Strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); public dividend capital (PDC) to NHS trusts and NHS foundation trusts, loans to NHS foundation trusts,

education, training, research and development; centrally managed

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

expenditure to and on behalf of the NHS; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, to provide hospital financing for credit guarantee finance pilot projects, payments to local authorities for use in local area agreements, services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland; and

2. Securing 2,012,854,000

83,877,000

social care
and child
protection
for those who
need it and, at
national level,
protecting,
promoting and
improving the
nation's health

associated noncash items.

Administration, including certain

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

expenditure on

behalf of the

Department

for Work and

Pensions and

the National

Health Service

in England;

departmental

agencies,

centrally

funded health

and social

services

(including non-

departmental

public

bodies and

special health

authorities

some of

which are

administered

on a United

Kingdom

basis);

including

other local

government

services, prison

health services,

medical,

scientific

and technical

services,

services for

disabled

persons, grants

to voluntary

organisations

and other

bodies,

research and

development,

information

services

and health

promotion

activities;

provision

of personal

social services

(including

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

grants to local

authorities);

payments

to local

authorities

for use in

local area

agreements;

medical

treatment given

to people from

the United

Kingdom

in other

countries of

the European

Economic

Area; welfare

food; Home

Office

inspection of

laboratories;

grants in aid;

payments and

subscriptions

to international

organisations;

education and

training for

all health care

professionals

(excluding

doctors); the

**Employment** 

Opportunities

Fund

programme;

payments made

under Sector

Challenge

arrangements

with the

Department

of Trade and

Industry;

services

provided to or

on behalf of

the Scottish

Executive,

National

Assembly

for Wales

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

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and Northern Ireland; Medicines and Healthcare Products Regulatory Agency; and associated non-

3. Office 2,800,000

0

of the Independent Regulator for NHS Foundation

cash items.

Trusts

Trusts.

Grant in aid funding for the Office of the Independent Regulator for NHS Foundation

TOTAL, 2005— 36,852,971,000 35,489,111,000 18,753,893,000 1,598,011,000 06

## PART 5 U.K.

#### NATIONAL HEALTH SERVICE PENSION SCHEME, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL HEALTH SERVICE		1,000		0

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

#### PENSION SCHEME

**1. National** 22,729,437,000

6,857,859,000

Health Service Pension

Scheme

Pensions. allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services

or in other approved employment.

TOTAL, 2005- 22,729,437,000 1,000

6,857,859,000

06

### PART 6 U.K.

#### FOOD STANDARDS AGENCY, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006:
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

**FOOD** 79,726,000 0 **STANDARDS AGENCY** 1. **Protecting** 80,914,000 58,534,000 and promoting public health in relation to food Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service. TOTAL, 2005- 80,914,000 79,726,000 58,534,000 0 06

## PART 7 U.K.

#### DEPARTMENT FOR TRANSPORT, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006:
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR TRANSPORT	Γ	5,828,680,000		10,126,000
1. Promoting modern,	6,445,572,000		346,109,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

integrated and safe transport and providing customerfocused regulation

Ports and

shipping

services;

trust ports;

the National

Ports Council

Pension and

Compensation

Schemes; water

freight grants;

the Maritime

and Coastguard

Agency;

civil and

international

aviation

services

including costs

relating to the

World Health

Organisation

study into

airline travel

and Deep Vein

Thrombosis

and type

approval

testing of

electronic

screening

devices for use

in enforcing

aviation

provisions of

the Railways

and Transport

Safety Bill;

support for

and loans

to National

Air Traffic

Services; the

Highways

Agency;

payments

to private

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; **Bus Service** Operator grant; Multi Modal Studies; promoting efficiencies in sustainable distribution; support to nationalised transport industries;

Powershift

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

and CleanUp

programmes;

Transport

Direct;

royal travel;

transport

security; the

Commission

for Integrated

Transport;

trans-European

network funds;

costs relating

to the PHARE

programme;

support for

other minor

transport

services;

compensation

and pension

costs relating

to pre-DVLC

local authority

driver and

vehicle

licensing staff;

grants and

loans and other

expenditure

relating to

the Driver

and Vehicle

Licensing

Agency

(trading

fund), Driver

and Vehicle

Licensing

Agency

Vehicle

excise duty

collection and

enforcement

related

activities,

development

and operation

of systems

associated

with licensing;

Vehicle and

Operator

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Services

Agency

(trading fund);

Vehicle and

Operator

Services

Agency

enforcement;

Driving

Standards

Agency

(trading

fund); Vehicle

Certification

Agency;

Vehicle

Certification

Agency

enforcement;

speed and red

light camera

enforcement;

grants to

Railtrack,

British Rail

and London

Underground;

payments and

loans under

section 63 of

the Railways

Act 1993

to Railtrack

plc (in

administration);

PPP Arbiter;

grants to the

Strategic Rail

Authority;

the Channel

Tunnel Rail

Link; Cross

London Rail

Links Limited,

National

Freight

Company

travel

concessions;

railway

industry and

National

Freight

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Company pensions funds; the British **Transport** Police; payments and financial assistance in respect of railways and railway services; accident investigation; research, development, statistics, censuses and surveys, safety and mobility, publicity, promotion and advice and publications, monitoring, consultancies; selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; the administration and operation of the department; payments to the Office of the Deputy Prime Minister in respect of certain central services; the purchase, acquisition, hire, lease and

rent of land,

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

buildings, plant, equipment, machinery, vehicles and capital assets; special payments; and associated noncash items.

TOTAL, 2005— 6,445,572,000 5,828,680,000

346,109,000

10,126,000

06

## PART 8 U.K.

#### OFFICE OF RAIL REGULATION, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006:
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF RAIL REGULATION	1	1,000		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000		16,500,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Administration, capital expenditure for activities including economic, safety and competition regulation and associated non-cash items.

TOTAL, 2005— 1,000 06 1,000

16,500,000

0

PART 9 U.K.

#### OFFICE OF THE DEPUTY PRIME MINISTER, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF THE DEPUTY PRIME MINISTER		32,069,283,000		104,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	4,643,500,000		143,020,000	
Housing revenue				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

account

subsidy;

homelessness

and rough

sleepers;

payments to

the Housing

Corporation;

payments

to the Audit

Commission

for registered

social landlord

inspections;

disabled

facilities grant;

renewal of

private sector

housing;

best value

in housing;

home selling;

procurement

efficiency and

social housing;

payments

to local

authorities

in respect of

Local Area

Agreements;

rent and

leasehold

services;

national

approved

letting scheme;

social housing

mobility

including

choice-based

local authority

lettings;

council tenant

participation;

housing

transfers;

procurement

efficiency and

social housing;

regional

housing

boards advice;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

payments

to Housing

Action Trusts;

the Supporting

People

programme;

capital grants

to local

authorities for

housing; Local

Authority

Social

**Housing Grant** 

transitional

compensation;

payments to the

Commission

for

Architecture

and the Built

Environment;

payments to

the Academy

for Sustainable

Communities

Housing

Improvement

Agencies;

charges by

Valuation

Offices in

respect of

Right to Buy; refurbishment

and acquisition

of gypsy sites;

deprived

neighbourhoods,

including the

New Deal for

Communities

programmes;

payments to

the Urban

Regeneration

Agency;

payments to

the Department

of Trade and

Industry for

Regional

Development

Agencies and

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

the London

Development

Agency;

Groundwork;

initiatives to

accelerate

the growth

areas, including

payments to

development

corporations

and other

local delivery

agencies;

grants and

payments for

creating and

improving

parks and

public spaces;

co-ordinating

strategy for

dealing with

abandoned

vehicles;

payments that

derive from

European

Structural

Funds

Regulations

(including

ERDF match

funding);

exchange rate

losses and

other losses

relating to

European

Regional

Regional

Development

Fund (ERDF)

projects;

coalfields

regeneration;

planning;

the Planning

Inspectorate;

fire and rescue

services,

including

grants paid

to Chief Fire

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Officers' Association and measures to deal with the aftermath of terrorism; payments and loans to the Fire Service College (trading fund); fire service superannuation; mapping data and services; Ordnance Survey trading fund; regional assemblies, payments for the Mersey Basin Campaign; special grants paid under section 88B of the Local Government Finance Act 1988; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; monitoring, statistics, advice and

consultancies; initiatives to

SCHEDULE 2 - Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

tackle areas of

low demand

housing;

publicity,

promotion and

publications;

communications;

**Special Grants** 

Programme

support to

voluntary

bodies;

subscriptions

and

contributions

to international

organisations;

the Deputy

Prime

Minister's

chairmanship

of Ministerial

Committees;

co-ordination

of cross-

cutting issues

including

social

exclusion;

the residual

functions

of Property

Services

Agency (PSA);

residual

payments

concerning the

privatisation

of the Building

Research

Establishment;

payments

and loans in

connection

with the Queen

Elizabeth II

Conference

Centre trading

fund; the

Neighbourhood

Renewal Unit;

the Teenage

Pregnancy

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Unit; the administration and operation of the Office; providing for the administration of the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; housing statistics, special payments; and associated noncash items.

**2. Providing** 27,368,985,000

465,000

for effective devolved decision making within a national framework

Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

authorities

in England;

repayments

of excess

contributions

made by local

authorities in

respect of non-

domestic rates

in 2004-05 and

previous years;

preparation

for the Greater

London

Authority

and related

bodies; Greater

London

Authority

(GLA)

general grant;

intervention

action and

capacity

building

in local

authorities;

local Public

Service

Agreement

(PSA)

performance

fund payments;

special grants

paid under

section 88B

of the Local

Government

Finance Act

1988 and

section 31

of the Local

Government

Act 2003;

Best Value

grants to Parish

Councils;

grants to

beacon

councils;

emergency

financial

assistance

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

to local

authorities;

payments

to bodies

specified by

the Secretary

of State under

section 78

of the Local

Government

Finance Act

1988, as

amended,

and to the

Commission

for Local

Administration

in England;

mapping and

other costs

associated

with local

government

reviews and

revisions to

administrative

and electoral

boundaries

following

Parish and

Electoral

Commission

reviews; grant-

in-aid to the

Standards

Board for

England and

to Valuation

Tribunal

Service;

payments in

respect of the

work of the

Parliamentary

Boundary

commissions;

electoral

functions in

the United

Kingdom;

payments in

respect of the

capital element

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum; and associated noncash items.

TOTAL, 2005- 32,012,485,000 32,069,283,000 143,485,000 104,000

# PART 10 U.K.

#### HOME OFFICE, 2005-06

### Table of—

06

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; (b) and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HOME OFFICE		7,788,431,000		3,050,000
1. Building a safe, just	7,713,635,000		847,769,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

## and tolerant society

Police; the

Forensic

Science

Service;

registration

of forensic

practitioners;

criminal

policy and

programmes

including

offender

programmes

and the

National

Probation

Service, fire

and emergency

planning; the

prevention and

treatment of

drug abuse;

crime reduction

and prevention;

provision

of services

relating to the

Crime and

Disorder Act

and the Private

Security

Industry Act;

criminal justice

planning

system and

other services

related to

crime; support

to the voluntary

sector; family

policy issues;

research;

criminal

injuries

compensation;

organised and

international

crime; control

of immigration

and nationality

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

(including the provision of services relating to the Immigration and Asylum Act 2002); support for asylum seekers and VCS refugee organisations; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; work permits; community and constitutional services and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities; payments to local authorities in respect of Local Area Agreements; payments to other Government departments;

placements in secure accommodation under Sections

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

90 or 91 of the Powers of Criminal Courts (Sentencing) Act 2000; administration and Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; Prison Service colleges; the Parole Board: the storage and maintenance of equipment; transport management; grants to "Prisoners Abroad": Welfare to Work schemes; funding for

joint initiatives within the criminal justice system; and associated noncash items.

TOTAL, 2005— 7,713,635,000 7,788,431,000 847,769,000 3,050,000 06

# PART 11 U.K.

## ASSETS RECOVERY AGENCY, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006:
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

of the service provision; and Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs. (c)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
ASSETS RECOVERY AGENCY		8,287,000		0
1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	8,228,000		75,000	
Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, expenses related to the administration and management				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

associated noncash items.

TOTAL, 2005— 8,228,000 8,287,000 75,000 0

## PART 12 U.K.

#### CHARITY COMMISSION, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CHARITY COMMISSION	1	17,442,000		0
1. Giving the public confidence in the integrity of charity	17,652,000		470,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2005– 06	17,652,000	17,442,000	470,000	0

## PART 13 U.K.

### DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2005-06

#### Table of—

(a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;

for the Office of the Information Commissioner; costs paid from Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR CONSTITUTION AFFAIRS		19,693,156,000		0
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	2,026,261,000		356,748,000	
HQ and Associated Offices; administration of the Judicial Pensions Scheme; Her Majesty's Court Service; the Public Guardianship Office; Criminal Defence Service; Community Legal Service; administration for Legal Services Commission; administration				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

central funds; the Appellate Committee of the House of Lords and

the Judicial

Committee

of the Privy

Council; grant-

in-aid to the

Trafford Law

Centre for a

pilot scheme

to evaluate

proposals for

providing

improved

advice and

support to

tribunal

customers;

payments to

HM Land

Registry; costs

in relation to

constitutional

offices; other legal services;

associated non-

cash items;

and for joint

initiatives in

the Criminal

Justice System.

11,529,798,000

965,000

**Overseeing** the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government

Administration; the Boundary Commission for Scotland; the

Commission

appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

on Boundary
Differences and
Voting Systems
in Scotland;
payments
of a grant to
the Scottish
Consolidated
Fund; and
associated noncash items.

**3. To** 6,190,085,000 9,000

support the **Secretary** of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales

Administration;

Lord

Lieutenants'

expenditure;

the North

Wales Child

Abuse Inquiry;

payments

to support

expenditure by

the National

Assembly for

Wales; and

associated non-

cash items.

TOTAL, 2005— 19,746,144,000 19,693,156,000 357,722,000

0

06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# PART 14 U.K.

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR CONSTITUTE AFFAIRS: JUDICIAL PENSIONS SCHEME		1,000		0
1. Judicial pensions scheme	153,200,000		71,965,000	
Pensions etc, in respect of members of judicial pensions scheme, and for other related services.				
TOTAL, 2005– 06	153,200,000	1,000	71,965,000	0

# PART 15 U.K.

NORTHERN IRELAND COURT SERVICE, 2005–06

## Table of-

(a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;

to support the administration of the Northern Ireland Judicial Appointments

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NORTHERN IRELAND COURT SERVICE		51,098,000		0
1. Supporting the effective and efficient administration of justice in Northern Ireland	53,945,000		10,942,000	
Operation of the courts; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items, grant of funding for the provision of publicly funded legal services, grant in aid to support the administration of the Northern Ireland Legal Services Commission, grant in aid				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Commission and set up costs associated with the XVII World Congress of the International Association of Youth and Family Judges and Magistrates.

TOTAL, 2005- 53,945,000

51,098,000

10,942,000

0

06

## PART 16 U.K.

# THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIP COMMISSIO	TS	21,373,000		0
1. Promoting the study of the past in order to inform the present and the future	g 22,865,000		1,605,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records.

Payments for expenditure by the Public Record Office and Historical Manuscripts Commission on administration and operational associated noncash costs.

TOTAL, 2005– 22,865,000 06

21,373,000

1,605,000

0

# PART 17 U.K.

## THE CROWN PROSECUTION SERVICE, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/	Net	Grants	Operating	Non-
Request for	Resources	out of the	Appropriations	operating
Resources	authorised for use	Consolidated Fund	in Aid	Appropriations in Aid

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

£ £ £ £ 352,743,000 0 THE CROWN **PROSECUTION SERVICE** 1. Increasing 353,168,000 31,700,000 public confidence in the criminal justice system through fair, firm and effective prosecutions Administrative costs, including the hire of private agents; Crown

agents; Crown
Prosecution
Services; the
support of
voluntary
sector
organisations
working within
the Criminal
Justice System;
in connection
with the
confiscation of
the proceeds
of crime; and

associated noncash items.

TOTAL, 2005— 353,168,000 352,743,000 31,700,000 0

# PART 18 U.K.

#### SERIOUS FRAUD OFFICE, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
SERIOUS FRAUD OFFICE		23,906,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	22,099,000		50,000	
Administration, investigation, prosecution and associated non-cash items.				
TOTAL, 2005– 06	22,099,000	23,906,000	50,000	0

# PART 19 U.K.

### HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006:
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM PROCURATO GENERAL AND TREASURY SOLICITOR	R	8,819,000		0

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

. **Providing** 7,680,000

73,316,000

comprehensive and competitive legal services to government departments and publicly funded bodies

Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.

TOTAL, 2005- 7,680,000 06

8,819,000

73,316,000

U

## PART 20 U.K.

#### REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
REVENUE AND CUSTOMS		19,583,000		0

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# PROSECUTIONS OFFICE

**1.** The 19,583,000 2,000

effective and efficient prosecution of cases in accordance

with the Code

for Crown

**Prosecutors** 

Administration and legal costs of prosecuting

cases and

recovering monies from

proceeds

of crime by

the Revenue

and Customs

Prosecutions

Office

including

such costs

arising from

international

mutual

assistance, and

associated non-

cash items.

TOTAL, 2005— 19,583,000 19,583,000 2,000

06

#### Notes

- The further resources authorised for use in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate are further to—
  - (a) the resources totalling £12,633,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 2 of the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and

0

- (b) resources totalling £3,389,000 previously so appropriated to Request for Resources 1 of the Inland Revenue Estimate in Part 40 of that Schedule.
- The further sums authorised for issue out of the Consolidated Fund in respect of the Revenue and Customs Prosecutions Office Estimate are further to—
  - (a) sums totalling £12,633,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) sums totalling £3,389,000 previously so appropriated to the Inland Revenue Estimate in Part 40 of that Schedule.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the

Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# PART 21 U.K.

## MINISTRY OF DEFENCE, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
MINISTRY OF DEFENCE		16,301,035,000		533,298,000
1. Provision of defence capability	19,454,693,000		1,336,570,000	
Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff				

of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works;

appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-

up costs and

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

loans to, and income from, Trading Funds; and other associated noncash items.

# **2. Conflict** 22,378,000 0 **prevention**

Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated noncash items.

# 3. War 550,923,000 0

# pensions and allowances, etc

Pensions and other payments/ allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated noncash items.

TOTAL, 2005— 20,027,994,000 16,301,035,000 1,336,570,000 533,298,000 06

# PART 22 U.K.

### ARMED FORCES RETIRED PAY, PENSIONS ETC, 2005-06

#### Table of-

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		681,400,000		0
1. Armed forces retired pay, pensions etc.	12,807,375,000		1,330,238,000	
Payment of retired pay, pensions				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

and lump sum benefits to persons covered by the scheme.

Investment, on its

administration, Wilton Park Executive

TOTAL, 2005- 12,807,375,000 681,400,000

1,330,238,000

0

# PART 23 U.K.

## FOREIGN AND COMMONWEALTH OFFICE, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006.
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

` /-	•			
Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
FOREIGN AND COMMONWE OFFICE	CALTH	1,086,219,000		15,015,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	904,486,000		255,931,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Agency, hospitality and facilities; international organisations, grants-inaid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade, the BBC Monitoring Service; on grant-in-aid to the BBC World Service for broadcasting and to the **British** Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-

cash items.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# **2. Conflict** 191,583,000 **prevention**

revention

0

the Foreign and Commonwealth Office on

Expenditure by

conflict prevention,

early warning,

crisis

management,

conflict

resolution/

peacemaking,

peacekeeping

and

peacebuilding

activity and

on associated

strengthening

of international

and regional

systems and

capacity.

TOTAL, 2005— 1,096,069,000

1,086,219,000 255,931,000

15,015,000

06

# PART 24 U.K.

#### DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006:
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		2,351,778,000		25,000,000

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

5,333,000

**1.** 2,418,807,000

Eliminating poverty in poorer

International development under the

countries

International

Development

Act 2002,

including

financial and

technical

assistance to

governments,

institutions,

voluntary

agencies and

individuals;

capital

and other

subscriptions

and

contributions,

including

payments

under

guarantee to

multilateral

development

banks and other

international

and regional

bodies;

emergency,

refugee and

other relief

assistance;

contributions to

pension funds

and grants in

lieu of pensions

in respect

of overseas

service; global

environment

assistance;

payments to

United Nations

Educational

Scientific

0

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

and Cultural Organisation (UNESCO); current and capital costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund: administration, related capital expenditure and other administrative costs; and associated noncash items.

# **2. Conflict** 30,364,000 **prevention**

Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on

appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

compensation payments, etc. in respect of overseas services; and

TOTAL, 2005- 2,449,171,000 2,351,778,000 5,333,000

000 25,000,000

06

## PART 25 U.K.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENTOR INTERNATION DEVELOPMINOVERSEAS SUPERANNU	ONAL ENT:	63,119,000		0
1. Overseas superannuation	120,560,000 on		4,000	
Pension and superannuation payments, grants and	1			

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

sundry other services and expenditure.

TOTAL, 2005- 120,560,000

63,119,000

4,000

0

## PART 26 U.K.

### DEPARTMENT OF TRADE AND INDUSTRY, 2005-06

#### Table of—

- the further resources authorised for use to meet the costs of the services and purposes (a) which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; (b)
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- s operating Appropriations in Aid
	£	£	£	£
DEPARTMENT OF TRADE AND INDUSTRY	Γ	3,356,684,000		35,018,993,000
1. Increasing	6,473,449,000		2,891,399,000	

UK competitiveness

Promotion of enterprise, innovation

and increased

productivity delivered

through market

solutions

designed to meet market

imperfections

identified

within the

portfolios of

innovation,

international

trade and

investment,

appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market;

support for

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

energy-related

activities

including

measures

related to

regulation, civil

emergency

planning,

environmental

remediation

and support

for new and

sustainable

energy sources,

security, non-

proliferation;

safety,

environment

and social

impact

programmes

relating to

nuclear sites

in Central

and Eastern

Europe and the

Former Soviet

Union and

other countries

where future

G8 Global

Partnership

related

initiatives may

be pursued;

the efficient

management

and discharge

of liabilities

falling to the

Department

including

nuclear waste

management

and

decommissioning

and liabilities

in respect of

former coal and

shipbuilding

industry

employees;

provision of

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

repayable

credit facilities

for British

Energy and

Royal Mail;

petroleum

royalties;

exchange

risk and other

guarantee

losses;

subscriptions

to international

organisations

and fulfilment of international

treaty

obligations;

payments

to other

Government

Departments

in relation to

programmes

supporting DTI

objectives;

support for

Government

Offices; grants

and grants-

in-aid to

organisations

promoting DTI

objectives,

including Non-

Departmental

Public Bodies;

financial

assistance

to public

corporations

including

Ofcom;

managing the

Government's

shareholder

interest in

Royal Mail,

British Energy,

BNFL,

UKAEA,

Royal Mint,

Partnerships

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

UK and Actis; funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; departmental administration costs and a share of the administration costs of UK Trade and

Investment; payments

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

towards the expenses of the Office of Manpower Economics; associated noncash items.

2. Increasing 1,620,601,000

1,067,000

scientific excellence in the UK and maximising its contribution to society

Research

Councils; the

Royal Society;

the Royal

Academy of

Engineering;

the British

Academy;

Office of

Science and

**Technology** 

initiatives;

nuclear fusion;

the Cambridge/

Massachusetts

Institute of

Technology;

the Council

for the Central

Laboratory of

the Research

Councils for

Diamond

Synchrotron;

the University

Challenge

Fund; the Joint

Infrastructure

Fund; the

Science

Research

Investment

Fund:

Foresight Link

Awards; the

Department

for Education

and Skills, for

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

the Higher

Education

Innovation

Fund:

exploitation

of discoveries

at public

sector research

establishments:

the Foreign and

Commonwealth

Office for

Dorothy

Hodgkin

Scholarships;

fees payable

under the

Animals

(Scientific

Procedures)

Act 1986;

Research

Council

pensions;

capital and

administration

costs of the

Office of

Science and

Technology and associated

non-cash items.

TOTAL, 2005— 8,094,050,000 3,356,684,000 2,892,466,000 35,018,993,000 06

## PART 27 U.K.

## UK TRADE & INVESTMENT, 2005-06

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; (b)
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/	Net	Grants	Operating	Non-
Request for	Resources	out of the	Appropriations	operating
Resources			in Aid	

appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

	authorised for use £	Consolidated Fund £	£	Appropriations in Aid
UK TRADE & INVESTMENT		56,293,000	*	0
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and ensure a high level of quality foreign direct investment	56,273,000		1,397,000	
Trade development and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure; and associated non-cash items.				
TOTAL, 2005– 06	56,273,000	56,293,000	1,397,000	0

# PART 28 U.K.

DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the

(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES	Γ	74,520,000		0
1. Effective management of UKAEA pension schemes	485,306,000		30,793,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes and the related expenditure and associated non-cash items.				
TOTAL, 2005– 06	485,306,000	74,520,000	30,793,000	0

# PART 29 U.K.

## EXPORT CREDITS GUARANTEE DEPARTMENT, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

appropriations in aid Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Appropriations in Aid
EXPORT CREDITS GUARANTEE DEPARTMEN	£ T	<b>£</b> 1,000	£	£ 20,000,000
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	51,461,000		31,990,000	
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on				

**2. To provide** 1,000

export credit

associated noncash items.

guarantees

and

investment

insurance to

benefit the UK

economy by

facilitating

exports

Export credit guarantees given in

the national

interest or

108,326,000

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio, and on associated noncash items.

TOTAL, 2005– 51,462,000 1,000 140,316,000 20,000,000 06

# PART 30 U.K.

## OFFICE OF FAIR TRADING, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF FAIR TRADING		30,858,000		0
1. Advancing and	31,963,000		309,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

safeguarding the economic interests of UK consumers

Administrative and operational costs, and associated non-cash items.

TOTAL, 2005- 31,963,000

30,858,000

309,000

0

PART 31 U.K.

## OFFICE OF GAS AND ELECTRICITY MARKETS, 2005-06

#### Table of-

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS	Y	794,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1,000		38,329,000	
Administrative and operational costs, payments to DTI, co- operation with				

0

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

international regulators and associated non-cash items.

**2.** 385,000

Expenditure in connection with the Climate Change Levy

The accreditation of renewable energy producers and certification of output under the Finance Act 2000.

TOTAL, 2005– 386,000 794,000 38,329,000 50,000

06

# PART 32 U.K.

## POSTAL SERVICES COMMISSION, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
POSTAL SERVICES COMMISSION	Ī	1,000		0
1. Ensuring the provision of a universal postal service at a	1,000		10,159,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

uniform tariff, protecting consumers and promoting competition

Administrative, operational costs and associated non-cash items.

TOTAL, 2005- 1,000

1,000

10,159,000

0

06

# PART 33 U.K.

### DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR ENVIRONMEN FOOD AND RURAL AFFAIRS		4,380,685,000		5,480,000
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and	4,429,443,000		875,422,000	

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

animal welfare from a sustainable, efficient food chain, to contribute to the wellbeing of rural and coastal communities and funding aspects of the Common Agricultural Policy and **England** Rural **Development** Plan Guarantee **Section as** economically, efficiently and effectively as possible

Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; support to the environmental protection industry for

appropriations in aid
Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice: botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries: assistance to the residuary Milk Marketing Board; cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999; emergency and strategic food

services; plant

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services including emergency measures in relation to BSE; grantin-aid to Non-Departmental **Public Bodies** and subsidy to Public Corporations; subscriptions and contributions

to international organisations;

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and **England Rural** Development Plan of the European Union including compensation payments to producers and support for agriculture in special areas, management of inland waterways

by British Waterways

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Board and associated non-cash costs.

the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's

TOTAL, 2005— 4,429,443,000 4,380,685,000 875,422,000 5,480,000

06

# PART 34 U.K.

## FORESTRY COMMISSION, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
FORESTRY COMMISSION	N	33,129,000		0
1. To implement the programmes of the England Forestry Strategy	34,107,000		0	
Deliver the social, environmental and economic programmes of the England Forestry Strategy, connected to				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

estate regulating planting and felling and offering incentives and associated noncash items.

2. To take 9,985,000 0

the lead in development and promotion of sustainable forest management and to support its achievement nationally

Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease and associated non-

cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

TOTAL, 2005– 44,092,000 33,129,000 0 0

# PART 35 U.K.

## OFFICE OF WATER SERVICES, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF WATER SERVICES		489,000		0
1. Regulation of the water industry	1,000		14,700,000	
Administrative and operational costs and the provision of customer representation and associated non-cash items.				
TOTAL, 2005– 06	1,000	489,000	14,700,000	0

# **PART 36 U.K.**

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2005–06

#### Table of—

(a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;

schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings,

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT	Γ	2,076,916,000		0
1. Improving the quality of life through cultural and sporting activities	815,626,000		12,794,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

and national

heritage and

architecture;

listed places

of worship

scheme;

promotion

of tourism;

support to

film bodies

and projects;

sponsorship

of the music

industry;

the Welsh

Fourth Channel

Authority,

the Office of

Communications

and certain

broadcasting

services and

schemes;

alcohol,

gambling,

film and video

licensing;

related

research,

surveys and

other services;

central

administration

costs; expenses

of the National

Lottery

Commission;

commemorative

services and

Royal funerals;

the Queen's

Golden Jubilee;

the Olympic

Games 2012;

transfer of

pension

values of

certain bodies;

expenses of

Privatising

the Tote; and

associated non-

cash items.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

2. 1,262,427,000 0

Broadening
access to
a rich and
varied
cultural and
sporting life
through home
broadcasting

Payments to

the British Broadcasting Corporation for home broadcasting; and associated non-cash items.

TOTAL, 2005— 2,078,053,000 2,076,916,000 12,794,000 06

# PART 37 U.K.

## DEPARTMENT FOR WORK AND PENSIONS, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR WORK AND PENSIONS	Γ	35,533,613,000		8,074,000
1. Ensuring the best start for all children and ending child	195,441,000		184,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# poverty in 20 years

The administration costs of the child support system; and associated non-cash items.

**2. Promote** 18,985,516,000

2,209,138,000

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need

The administration

costs and

benefit

payments

of Severe

Disablement

Allowance;

pensions

gratuities

and sundry

allowances for

disablement

and specified

deaths arising

from industrial

causes; Income

Support for

the under 60's;

Jobseeker's

Allowance

(contribution-

based);

Jobseeker's

Allowance

(income

based);

Analogous

Industrial

**Injuries** 

Scheme;

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

earnings top up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick Pay and Statutory Maternity Pay; Family Credit; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self employment; help for unemployed people and disability rights. Measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; the administration of, and where appropriate the payment of allowances to people participating in, the Welfare to Work programme, the Job Transition Service and other

employment

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

programmes,

pilot

programmes

and new

measures to

help people

into work;

temporary

subsidies to

employers;

grants to

voluntary

bodies

and local

authorities

towards the

provision of

supported

employment;

awards for achievements

in overcoming

barriers to

employment;

a Grant in

Aid and the

provision of

a temporary

loan facility

to Remploy

Ltd; assistance

and advice on

employment

service and

labour market

issues to

international

organisations;

research;

publicity and

associated non-

cash items.

Subsidies

to housing,

billing, levying

and local

authorities

towards

the costs

incurred in

administering

the Housing

Benefit and/

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

or Council

Tax Benefit

schemes; rent

rebate, rent

allowance:

Council Tax

Benefit;

payments

to local

authorities

in respect of

anti-fraud

and similar

administrative

measures;

discretionary

housing

payments;

sums payable

for incentive

payments

in respect

of Housing

Benefit under

occupation

schemes; sums

payable to third

party providers

of services

to local

authorities;

compensation

for sufferers,

or their

dependants,

of certain

dust related

diseases; the

Rent Service

Agency;

the Health

and Safety

Commission

(HSC); grants

to further

health and

safety in the

workplace; the

administration

costs of the

Children's

Client Group

and the

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Disabled People Client Group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union, the UK subscription to the International Labour Organisation, other international educational programmes, payments to local authorities in respect of Local Area Agreements

**3. Combat** 6,181,140,000

297,690,000

poverty and promote security and independence in retirement for today's and tomorrow's pensioners

and associated non-cash items.

The administration costs and benefit payments of non contributory retirement pensions; Christmas Bonus

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

payments to

pensioners;

Age-related

payments

2005; One-off

70+ payment

to Pensioners;

Income

Support for

the elderly;

Pension Credit;

payments

made to the

BBC in respect

of the over

75's free TV

licence scheme;

expenditure to

assist people

make plans

for their

retirement;

research into

pensions;

Private

Pensions

Industry

regulatory

work; Grant

in Aid for the

administration

costs of Better

Government

for Older

People;

payments in

respect of

the Pension

Protection

Fund;

expenditure

in respect of

the Pensions

Regulator;

the Financial

Assistance

Scheme; Grant

in Aid to

the Centre

for Policy

on Ageing;

Grant in Aid

to the Pensions

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Advisory
Service; Grant
in Aid to the
Pensions
Ombudsman;
sums payable
to fund
payments and
loans made
by the Social
Fund; and
associated non-

**4. Improve** 8,214,102,000

3,075,000

the rights and opportunities for disabled people in a fair and inclusive society

cash items.

The

administration

costs and

benefit

payments of

Attendance

Allowance;

Disability

Living

Allowance;

Disability

Working

Allowance;

Carer's

Allowance;

Vaccine

Damage;

Grants in

Aid to the

Disability

Rights

Commission,

Motability,

Independent

Living Fund

and associated

non-cash items.

**5. Corporate** 1,435,710,000 **contracts** 

62,073,000

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# and support services

Corporate administration, the costs associated with the Appeals Service and associated non-cash items.

TOTAL, 2005— 35,011,909,000 35,533,613,000 2,572,160,000 8,074,000 06

#### Note

- The further resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate (Corporate contracts and support services) are further to—
  - (a) the resources totalling £186,519,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the then Request for Resources 5 of the Estimate (Modernise welfare delivery so as to improve the accessibility, accuracy and value for money of services to customers, including employers) in Part 36 of Schedule 2 to that Act; and
  - (b) the resources totalling £463,927,000 previously so appropriated to Request for Resources 6 of the Estimate (Corporate contracts, support services and administration of the European Social Fund for England) in that Part of that Schedule.

# **PART 38 U.K.**

#### NORTHERN IRELAND OFFICE, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NORTHERN IRELAND OFFICE		6,572,041,000		50,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

1. Playing

642,087,000

8,700,000

a full part in implementing the Good **Friday** Agreement and representing the interests of Northern **Ireland** in the UK Government; supporting and developing an efficient,

effective and

responsive

Criminal

**Justice** 

System;

upholding

and sustaining

the rule of

law and

preventing

crime;

maintaining

a secure

and humane

prison service

and reducing

the risks of re-

offending

**Expenditure** 

on central

adminstrative

services;

VIP visits

to Northern

Ireland; the

**Bloody Sunday** 

Inquiry;

Reviews and

Commissions

arising

from the

Good Friday

Agreement;

expenditure

on political

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

development

and inquiries;

expenditure

on Victims of

the Troubles;

expenditure

arising from

the Northern

Ireland Act

1998 and

Northern

Ireland

Act 2000;

expenditure

arising from

elections;

forensic

services;

services,

to crime;

criminal justice

including

juvenile justice

services;

probation and

after-care; state

pathology;

Crown

prosecutions

and other

legal services;

compensation

schemes;

Criminal

Injuries

Compensation

Appeals Panel

for Northern

Ireland;

European

Union

peace and

reconcilation

projects;

and certain

other grants;

implementation

of the

Independent

Commission on

Police findings;

security;

the Police

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Ombudsman;

the

Independent

Assessor

of Military

Complaints

Procedures

in Northern

Ireland; the

Parades

Commission;

arms

decommissioning;

policing;

prisons

including

the Prison

Service Trust

and the Prison

Ombudsman;

and associated

non-cash items.

**2. Providing** 5,914,201,000

0

appropriate

funding to

the Northern

Ireland

Consolidated

**Fund for the** 

delivery of

transferred

public services

as defined by

the Northern

**Ireland Act** 

1998 and the

Northern

**Ireland Act** 

2000

Grants to

the Northern

Ireland

Consolidated

Fund and

transfers of EU

funds.

TOTAL, 2005— 6,556,288,000 6,572,041,000 8,700,000 50,000 06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# PART 39 U.K.

## HM TREASURY, 2005–06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM TREASURY		121,074,000		0
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	133,724,000		7,013,000	
Economic, financial and related				

Economic, financial and related administration; expenditure by the office of the HM Paymaster (OPG) for the provision of banking and related services to government departments and other bodies; grants in aid to four

0

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Parliamentary bodies, expenses in connection with honours and dignities, a grant in aid to the Statistics Commission, payments relating to the Debt Management Office, payments under an indemnity guarantee in respect of Paymaster, payments to the Royal Mint, compensation payments arising from gilt administration, management and sales of residual government shareholdings and holdings of privatised companies' debt, and associated noncash items.

2. Cost- 19,646,000

effective management of the supply of coins and actions to protect the integrity of coinage

Manufacture, storage and distribution of coinage for use in the United

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Kingdom, actions to protect the integrity of coinage, and associated noncash items.

**3. Obtaining** 23,878,000

14,684,000

the best value for money from Government's commercial relationships on a sustainable basis

Administration and other related costs of the Office of Government Commerce, management and disposal of surplus civil estate, costs and income from investment and loans to OGC buying.solutions and associated non-cash items.

TOTAL, 2005- 177,248,000

121,074,000 21

21,697,000

0

PART 40 U.K.

## HM REVENUE AND CUSTOMS, 2005–06

#### Table of—

06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM REVENUE AND CUSTOMS		8,544,958,000		3,980,000

. 2,695,255,000

436,478,000

1. **Administering** the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax

credit and other entitlements

Administration and the associated noncash items incurred in the management, collection of direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance Contributions, Child Benefit and the Child Trust

SCHEDULE 2 - Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Fund, Lorry

Road User

Charge, Money

Laundering

regulatory

regime, the

National

Insurance

Funds for

Great Britain

and Northern

Ireland; the

operation

of customs

controls

including

prohibitions

and

restrictions;

the provision

of trade

information;

the provision of

Capital Grants

for Excise Tax

Stamps; the

provision of

resources to

independent

investigatory

bodies

(including the

HMIC, IPCC

and the police

authorities) to

facilitate the

independent

inspection of

professional

standards

within the

Department,

the

investigation

of allegations

of mis-conduct

or criminal

activities by

Departmental

staff and

fulfilment

of reciprocal

complaints

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies, and overseas tax administrations.

**2. Growing** 1,000 a contribution

a contribution to the good management of property where the public interest

is involved

Administration

and the

associated non-

cash incurred

in the provision

of valuation

and other

services for

government

departments

and other

public

bodies by

the Valuation

Office Agency.

**3. Providing** 35,550,000

payments in lieu of

239,256,000

0

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# tax relief to certain bodies

Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief,

**Making** 8,889,000

4,161,000

4. Making payments of rates to Local Authorities on behalf of certain bodies

vocational training relief and private medical insurance.

Rates paid by the HM Revenue and Customs Department in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments.

**5.** Payments 5,482,487,000

0

of Child Benefit and Child Trust Fund endowments

Payments of Child Benefit, Child Trust Funds and the associated noncash items.

TOTAL, 2005— 8,222,182,000 8,544,958,000 679,895,000 3,980,000 06

Notes

- 5 The further resources authorised for use in respect of Request for Resources 1 of H M Revenue and Customs Estimate are further to—
  - (a) the resources totalling £545,397,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 1 of the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) resources totalling £1,158,139,000 previously so appropriated to Request for Resources 1 of the Inland Revenue Estimate in Part 40 of that Schedule.
- The further resources authorised for use in respect of Request for Resources 3 of the H M Revenue and Customs Estimate are further to the resources totalling £54,450,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 3 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- The further resources authorised for use in respect of Request for Resources 4 of the H M Revenue and Customs Estimate are further to the resources totalling £26,529,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 4 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- The further resources authorised for use in respect of Request for Resources 5 of the H M Revenue and Customs Estimate are further to the resources totalling £4,595,975,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 5 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- 9 The further sums authorised for issue out of the Consolidated Fund in respect of the H M Revenue and Customs Estimate are further to—

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- (a) sums totalling £554,466,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
- (b) sums totalling £6,158,379,000 previously so appropriated to the Inland Revenue Estimate in Part 40 of that Schedule.

## PART 41 U.K.

### NATIONAL SAVINGS AND INVESTMENTS, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENT	rs .	91,330,000		0
1. Reducing the costs to the taxpayer of government borrowing now and in the future	92,607,000		4,850,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
TOTAL, 2005– 06	92,607,000	91,330,000	4,850,000	0

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# PART 42 U.K.

### OFFICE FOR NATIONAL STATISTICS, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE FOR NATIONAL STATISTICS		59,148,000		250,000
1. Providing statistical and registration services	71,940,000		36,861,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.				
TOTAL, 2005– 06	71,940,000	59,148,000	36,861,000	250,000

# PART 43 U.K.

### GOVERNMENT ACTUARY'S DEPARTMENT, 2005-06

#### Table of—

(a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
GOVERNMEN ACTUARY'S DEPARTMEN		57,000		0
1. Providing an actuarial consultancy service	645,000		9,639,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.				
TOTAL, 2005–	645,000	57,000	9,639,000	0

PART 44 U.K.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CROWN ESTATE OFFICE		1,230,000		0
1. To maintain and enhance the value of The Crown Estate and the return obtained from it	1,235,000		0	
The administration costs of The Crown Estate Commissioners and associated non-cash items.				
TOTAL, 2005– 06	1,235,000	1,230,000	0	0

### **PART 45 U.K.**

Cabinet Office, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

appropriations in aid
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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CABINET OFFICE		96,368,000		171,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	104,448,000		126,759,000	
The Prime Minister's Office; other Government Ministers; the offices of the Government Whips in the House of Commons and the House of Lords; the Parliamentary Counsel Office; the Cabinet Secretariat; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; civil service reform; cross- departmental IT systems; co- ordination of				

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

cross-cutting issues; grants to certain not for profit organisations; grants to local authorities; expenditure associated with the awards of honours and dignities; certain other services; and associated noncash items.

TOTAL, 2005- 104,448,000 96,368,000

126,759,000

171,000

06

# **PART 46 U.K.**

### SECURITY AND INTELLIGENCE AGENCIES, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
SECURITY AND INTELLIGENO AGENCIES	CE	646,646,000		1,683,000
1. Protecting and promoting the national security and economic well being of the UK	643,987,000		49,542,000	

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Administration and operational costs, research and development works, equipment and other payments, and associated noncash items.

TOTAL, 2005- 643,987,000

646,646,000

49,542,000

1,683,000

06

# PART 47 U.K.

CABINET OFFICE: CIVIL SUPERANNUATION, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CABINET OFFICE: CIVIL SUPERANNU	JATION	539,697,000		0

# 1. Civil 13,001,925,000

3,068,700,000

### superannuation

The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; and for

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

other related services.

TOTAL, 2005— 13,001,925,000 539,697,000 3,068,700,000

### **PART 48 U.K.**

### CENTRAL OFFICE OF INFORMATION, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CENTRAL OFFICE OF INFORMATIO	)N	391,000		0
1. Achieving maximum communication effectiveness with best value for money	394,000		0	
Advice to government centrally on publicity matters and associated noncash items.				
TOTAL, 2005– 06	394,000	391,000	0	0

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

## PART 49 U.K.

### PRIVY COUNCIL OFFICE, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
PRIVY COUNCIL OFFICE		2,389,000		0
1. Ensuring the orderly conduct of Privy Council Office business	2,361,000		40,000	
Administration and associated non-cash items.				
TOTAL, 2005– 06	2,361,000	2,389,000	40,000	0

# PART 50 U.K.

# OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2005–06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF THE PARLIAMENT COMMISSION FOR ADMINISTRA	ER	12,172,000		0
AND HEALTH SERVICE COMMISSION FOR ENGLAND	ER			
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	12,525,000		329,000	
Administration costs; capital expenditure; providing services to support the Welsh Administration Ombudsman, the Health Service Commissioner for Wales and the Scottish Public Services Ombudsman; and associated non-cash items.				
TOTAL, 2005–	12,525,000	12,172,000	329,000	0

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

# PART 51 U.K.

### HOUSE OF LORDS, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HOUSE OF LORDS		38,672,000		30,000
1. Members' expenses and administration, etc.	65,380,000		5,253,000	
Members' expenses, administrative and accommodation costs, including staff salaries and pensions, security, stationery, printing, financial assistance to opposition parties, a grant in aid to the History of Parliament Trust, and associated noncash items.				
TOTAL, 2005– 06	65,380,000	38,672,000	5,253,000	30,000

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

## PART 52 U.K.

HOUSE OF COMMONS: MEMBERS, 2005-06

#### Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HOUSE OF COMMONS: MEMBERS		87,415,000		0
1. Members' salaries, allowances and other costs	87,655,000		2,000	
Renumerating				

and supporting the Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions, reimbursement of certain expenses incurred by Members

SCHEDULE 2 - Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

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Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

(including travel, office costs, staff and equipment), payment for insurance, central provision of IT equipment, provision of training of Members and their staff, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund, other associated costs and noncash items.

TOTAL, 2005– 87,655,000 06

87,415,000

2,000

0

# PART 53 U.K.

### HOUSE OF COMMONS: ADMINISTRATION, 2005–06

Table of the further resources authorised for use and the further sums authorised for issue out of the Consolidated Fund for the year ending with 31st March 2006, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

Estimate/Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HOUSE OF COMMONS: ADMINISTRATION		94,802,000

# 1. House of Commons

193,685,000

**Administrative Expenditure** 

General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering, and accommodation services;

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

and associated non-cash items.

### 2. Grants to other bodies 602,000

Grant in aid to both the History of Parliament Trust and the Association of Former Members of Parliament.

TOTAL, 2005-06

194,287,000

94,802,000

# PART 54 U.K.

### NATIONAL AUDIT OFFICE, 2005-06

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL AUDIT OFFICE		38,295,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	38,628,000		16,265,000	
Administrative expenditure and associated non-cash items incurred in the provision of independent				

SCHEDULE 2 - Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue and assets, including compliance with laws and regulations. and in the economy, efficiency and effectiveness with which central government resources have been used; and the provision of independent assurance. information and advice to a wide range of other public, international, and overseas bodies and to members of the public.

TOTAL, 2005- 38,628,000 06

38,295,000

16,265,000

PART 55 U.K.

### ELECTORAL COMMISSION, 2005–06

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs;
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
ELECTORAL COMMISSION	I	6,785,000		0

# 1. Electoral

6,841,000

22,000

### Commission

Amounts required in the year ending 31 March 2006 for expenditure by the Electoral Commission on carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties. Elections and Referendums Act 2000 and other relevant enactments regarding the registers of political parties, recognised third parties and permitted participants; receiving annual statement of accounts from parties and their Accounting Units; reports of disclosable donations and returns as to expenditure on election and

referendum

SCHEDULE 2 – Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

Document Generated: 2024-05-06

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

campaigns from political parties (third parties and permitted participants); making information publicly available in accordance with the Act; making regulations and preparing codes of practice in accordance with the Act, promoting and monitoring compliance with the controls imposed by, or by virtue of, the Act and other relevant enactments and taking enforcement action as necessary; making grants to eligible parties for policy development; reporting on the conduct of elections and referendums; reviewing and advising on the administration and law of elections and encouraging best practice; promoting participation in and increased

understanding

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

of the

democratic

process;

providing

guidance on

and acting as a

reference point

for advice on

the conduct of

elections and

referendums;

planning

for and

undertaking

the effective

conduct of

referendums;

exercising the

powers and

carrying out the

functions and

duties imposed

on the Electoral

Commission

by, and by

virtue of,

the Regional

Assemblies

(Preparations)

Act 2003;

planning for

the transfer of

Parliamentary

constituency

review

functions,

undertaking

local

government

reviews,

boundary,

structural

and electoral

arrangements

reviews of

local authority

areas in

**England** 

and reviews

of London

and elected

Regional

Assembly

Status: Point in time view as at 20/07/2005.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed). (See end of Document for details)

electoral arrangements, assessing the recommendations resulting from such reviews and making Orders implementing those agreed by the Commission, or as appropriate, making recommendations to the Government; related purposes and associated non-

TOTAL, 2005- 6,841,000 06

cash items.

6,785,000

22,000

0

SCHEDULE 3 U.K.

Section 4

### REPEALS

Short title and chapter	Extent of repeal
Consolidated Fund Act 2003 (c. 2)	The whole Act.
Consolidated Fund (No. 2) Act 2003 (c. 45)	The whole Act.
Appropriation Act 2003 (c. 13)	The whole Act.

### **Status:**

Point in time view as at 20/07/2005.

### **Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed).