# ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

## SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund ... ...

£248,918,512,584;middot45

# SCHEDULE (B)

Section 2.

## APPROPRIATION OF GRANTS

	Supply Grants	Appropriations in Aid
1998—99 and 1999—2000		
Part 1. Defence and Civil (Excesses), 1998—99	37,847,584·45	6,260,418-91
Part 2. Supplementary, 1999 —2000	6,284,287,000	80,034,000
2000—01		
Part 3. Class I	21,342,656,000	2,411,612,000
Part 4. Class II	39,745,268,000	11,898,701,000
Part 5. Class III	47,128,608,000	640,156,000
Part 6. Class IV	7,973,580,000	433,482,000
Part 7. Class V	2,774,578,000	471,890,000
Part 8. Class VI	24,170,954,000	3,125,051,000
Part 9. Class VII	1,146,371,000	184,524,000
Part 10. Class VIII	2,239,783,000	37,580,000
Part 11. Class IX	4,829,449,000	1,721,474,000
Part 12. Class X	1,034,720,000	2,739,858,000
Part 13. Class XI	2,993,886,000	11,922,000
Part 14. Class XII	51,257,711,000	1,705,291,000
Part 15. Class XIII	13,805,629,000	120,000
Part 16. Class XIV	7,598,841,000	mdash;
Part 17. Class XV	8,180,759,000	76,352,000
Part 18. Class XVI	3,607,071,000	1,038,492,000

	Supply Grants	Appropriations in Aid
Part 19. Class XVII	2,409,748,000	1,578,512,000
Part 20. Class XVIII	159,029,000	4,112,000
Part 21. Class XVIII, A	150,521,000	10,554,000
Part 22. Class XVIII, B	44,700,000	10,600,000
Part 23. Class XVIII, C	2,516,000	1,000
Total	242,596,378,000	28,100,284,000
Grand Total	248,918,512,584middot45	28,186,578,418middot91

# SCHEDULE (A)

## GRANTS OUT OF THE CONSOLIDATED FUND

For the service of the year ended 31st March 1999—	37,847,584·45
Under Act 2000 c. 3	
For the service of the year ended 31st March 2000—	3,773,575,000
Under Act 1999 c. 35	
Under Act 2000 c. 3	2,510,712,000
For the service of the year ending on 31st March 2001—	107,974,477,000
Under Act 1999 c. 35	
Under Act 2000 c. 3	1,000
Under this Act	134,621,900,000
Total	248,918,512,584.45

## SCHEDULE (B).—PART I

# DEFENCE AND CIVIL (EXCESSES), 1998—99

Sums granted, and sums which may be applied as appropriations in addition thereto, to make good excesses on certain grants for defence and civil services, for the year ended 31st March 1999, viz:—

Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
£	£

	Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
	£	£
Class I		
1 Defence: operational and support costs	36,395,756·21	_
2 Defence: logistics services	709,663·24	_
Class VIII		
1 Lord Chancellor's Department—	1,000.00	1,138,490.91
5 Serious Fraud Office—	740,165.00	_
Class XVI		
11 Office for National Statistics	1,000.00	5,121,928.00
Total, Defence and Civil (Excesses), 1998—99	37,847,584.45	6,260,418-91

## SCHEDULE (B).—PART 2

# **SUPPLEMENTARY**, 1999—2000

Schedule of Supplementary Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 2000, viz:—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
Class I		
1. For expenditure by the Department for Education and Employment on voluntary and special schools; the Assisted Places Scheme; the provision of education for underfives; City Colleges and other specialist schools; grant-maintained schools and schools conducted by Education Associations;  *Deficit	2,111,583,000	*-1,531,237,000

Supply Grants Appropriations in Aid

£
£

music and ballet schools; the school curriculum and its assessment; the youth service and other educational services and initiatives; careers guidance and services; payments for or in connection with teacher training and modernising the teaching profession; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; the payment of access funds; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; payments for education, training and employment projects assisted by the European Community and refunds to the European Community; the UK subscription of the ILO; help for unemployed people; the promotion of equal opportunities, disability rights, childcare provision and co-ordination of certain issues of particular importance to women; the

Supply Grants Appropriations in Aid

£
£

payment of certain fees to the Home Office; loans to the University of Industry; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; payments to Regional Development Agencies (RDAs) and to the Department for the Environment, Transport and the Regions in connection with RDAs; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association: expenditure in connection with the sales of the student loans debt; initiatives with other government departments under the Invest to Save Budget; and on expenditure in connection with the Welfare to Work Programme and Millennium Volunteers. ... ... ... ...

3. For expenditure by the Employment Service of the Department for Education and Employment on: measures to help people, particularly people who are unemployed, people with disabilities, lone parents, and other people on benefit into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration and delivery of, and where appropriate the payment of allowances and

27,188,000

11,886,000

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\mathfrak L}$
grants to people participating in, the Welfare to Work programme and other employment programmes, pilot programmes and new measures to help people into work; the payment of temporary subsidies to employers; the payment of grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; initiatives with other government departments and local authorities under the Invest to Save Budget; assistance and advice on employment services and labour market issues to international organisations; research; publicity; and administration		
5. For expenditure by the Department for Education and Employment on expenditure supporting families and promoting the physical, intellectual and social development of preschool children and the administration of the Sure Start Unit	1,000	97,000
Class II		
1. For expenditure by the Department of Health on hospital, community health, family health and related services, and services provided to or on behalf of the Scottish Executive, the National Assembly for Wales and Northern Ireland	546,549,000	896,126,000
*Deficit		

	Supply Grants	Appropriations in Aid
	£	£
2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food, payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, the Welfare to Work programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry and services provided to or on behalf of Scotland, Wales and Northern Ireland. Expenditure on behalf of the Food Standards Agency	35,082,000	28,901,000
1. For expenditure by the Department of the Environment, Transport and the Regions on payments to the Housing Corporation; Housing Revenue Account Subsidy; grants towards and advice on the renewal of private sector	2,000	*-1,001,000

Supply Grants Appropriations in Aid  $\pounds$ 

housing; the Estates Renewal Challenge Fund; homelessness, including the Rough Sleepers Unit; housing management, gypsy sites; rent and leasehold services; support for the UK construction industry; Regional Development Agencies; the New Deal for Communities and other help for deprived neighbourhoods; Single Regeneration Budget; Urban Regeneration Agency (English Partnerships); Housing Action Trusts; Estate Action; Groundwork; coalfields regeneration; European Union agency payments, including those for ports and railways in Wales; European Regional Development Fund projects not funded by or in advance of receipts; Countryside Agency; Nature Conservancy Council for England; National Parks Grant; bulk pension transfers; and sundry other grants-in-aid, grants and payments in support of housing, construction, regeneration, regional policy and countryside and wildlife initiatives, including related research, publicity and publications. ... ... ... ...

2. For expenditure by the Department of the Environment, Transport and the Regions on grants, services and consultancies for roads and local transport; priority routes in London; Government Office programme expenditure; vehicle and traffic enforcement; publicity; 4,937,000

\*-1,664,000

Supply Grants Appropriations in Aid

£
£

statistics, censuses and surveys; Trans European network payments for various local transport projects; planning and minerals research and other planning programmes; payments to the Ordnance Survey (Trading Fund); research and support for roads and local transport; travel awareness campaign; promoting green transport plans; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; support for rural bus services, and licence fee refunds to goods vehicle and public service vehicle operators and drivers. ... ... ... ... ... ...

3. For expenditure by the Department of the Environment, Transport and the Regions on the environment, including support for measures to reduce carbon dioxide emissions and improve energy efficiency and environmental practice; support to the environmental protection industry; environmental technology; environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development and consumption of products and services; grants and other financial support to voluntary bodies; support for 4,916,000

456,000

Supply Grants Appropriations in Aid £ £ **Environmental Campaigns** Ltd; support for the National Environmental Technology Centre; subscriptions and contributions to international organisations; the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality, pollution emergency response services; radon measurement and support of remedial works campaigns; research, long term monitoring and surveys; grant in aid to the Environment Agency, British Waterways Board and UK Ecolabelling Board; compensation for sufferers, or their dependents, of certain dust related diseases and related publicity for the scheme; water supply and sewerage services including national security. ... ... ... 13,000 4. For expenditure by 2,250,000 the Department of the

Environment, Transport and the Regions on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission and costs of mapping revised

Supply Grants Appropriations in Aid

£
£

administrative and electoral boundaries following reviews by the Commission; payments in connection with Best Value; costs of preparing for the Greater London Authority and associated bodies, and payments in connection with the Mayoral and Assembly elections; residual payments of rate rebate grants; payments of SSA reduction grants and central support protection grant; payments of reorganisation: transitional reduction grant; payments in respect of the capital element of contracts let under the Private Finance Initiative; emergency financial assistance to local authorities; grants to beacon councils; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1998 —99 and previous years; local government research and publicity, and special payments in connection with local government programmes. ... ... ... ...

5. For expenditure by the Department of the Environment, Transport and the Regions on administration, including research, royal commissioners, Committees, etc; Government Offices for the Regions administration; grant in aid to the Health and Safety commission; the residual functions of PSA Services; and on the sale of the PSA Services businesses.

15,947,000

4,872,000

	Supply Grants	Appropriations in Aid
	£	£
6. For expenditure by the Department of the Environment, Transport and the Regions on support to nationalised industries; grants to Railtrack, British Rail, London Transport, Docklands Light Railway, DoA Ltd; MRPS grant; payments in respect of expenditure relating to the Channel Tunnel Rail Link; expenditure connected with the privatisation of British Rail Business; other consultancies and research; expenditure relating to Commission for Integrated Transport; capital expenditure by transport industries funded by EC grants; railway industry and National Freight Company travel concessions; rebate of fuel duty to bus operators; ports and shipping services; Royal Travel; miscellaneous services; civil aviation services; international aviation services; transport security; freight grants, and expenditure associated with the non rail privatisation programme	758,918,000	*-1,105,000
7. For expenditure by the Department of the Environment, Transport and the Regions on the Maritime and Coastguard Agency, the Planning Inspectorate Executive Agency, The Rent Service Executive Agency and the Vehicle Certification Agency; grants to the Vehicle Inspectorate; loans to the Vehicle Inspectorate, the Driving Standards Agency	7,786,000	*-483,000

	Supply Grants	Appropriations in Aid
	£	£
and the Queen Elizabeth II Conference Centre Executive Agency trading funds; and the capital charge for the Queen Elizabeth II Conference Centre; and privatisation costs of the Building Research Establishment Executive Agency		
8. For expenditure by the Highways Agency of the Department of the Environment, Transport and the Regions and the Highways Agency of the former Department of Transport on the construction, improvement, maintenance and management of motorways and trunk roads, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; export opportunities; and research and development in support of Highways Agency operations	1,000	65,447,000
9. For expenditure by the Department of the Environment, Transport and the Regions in connection with driver and vehicle registration and licensing, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC, and the development and operations of other systems associated with	14,520,000	7,107,000

£ 21,000,000
21,000,000
21,000,000
176,000
26,859,000

	Supply Grants	Appropriations in Aid
	${\mathfrak L}$	£
compensation; organised and international crime; control of immigration and nationality, support for asylum seekers; refunds of fines to carriers of inadequately documented passengers; issue of passports; community and constitutional services; firearms compensation and related matters; and on administration (excluding the provision for prisons administration carried on Class IV, Vote 2); claims by local authorities for Kosovan evacuees special grant		
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to `Prisoners Abroad"; Welfare to Work schemes; and funding for joint initiatives within the criminal justice system	1,187,000	
Class V  1. For expenditure by the Lord Chancellor's Department HQ and associated offices; payments in support of marriage guidance; conciliation and mediation; the Court Service; the Public Trust Office; legal aid in criminal cases; grants to the Legal Aid Fund; costs  *Deficit	14,205,000	2,650,000

	Supply Grants	Appropriations in Aid
	£	£
paid from central funds; the magistrates courts; and other legal services and a payment to the Land Registry for the Invest to Save budget		
2. For expenditure by the Northern Ireland Court Service on court services; other legal services; accommodation services; and legal aid.	5,679,000	_
3. For expenditure by the Public Record Office on its administration and operational costs	950,000	1,400,000
4. For expenditure by the Crown Prosecution Service on administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime.	4,296,000	2,000,000
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, the Government Property Lawyer's Agency and the Legal Secretariat to the Law Officers on administration and costs for fees for legal and related services	6,364,000	*-1,430,000
Class VI		
1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces and personnel costs etc of Defence Ministers and of civilian staff  *Deficit	583,803,000	*-6,096,000

Supply Grants Appropriations in Aid
£ £

employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; expenditure by the Defence Procurement Agency in operating its headquarters and establishments and for its common services: nuclear warhead and fissile material programme; procurement including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes; and set-up costs and loans to trading funds. ... ... ... ...

## Class VII

1. For expenditure by the Foreign and Commonwealth Office on its administration, on Wilton Park Executive Agency, on the Government Hospitality Fund and Lancaster House, on international 64,375,000

19,500,000

Supply Grants Appropriations in Aid
£
£

#### Class VIII

1. For expenditure by the Department for International Development on international development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas services including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; loans to the Commonwealth **Development Corporation** under the Commonwealth **Development Corporation** Acts 1978—1999; payments to UNESCO; running costs, related capital expenditure and other administrative

201,528,000

Supply Grants Appropriations in Aid  $\pounds$ 

costs, costs involved in the development of a public/private partnership with the Commonwealth Development Corporation; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund. ... ...

#### Class IX

1. For expenditure by the Department of Trade and Industry on support for business; the promotion of enterprise and innovation, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice, the encouragement of the uptake and accessibility of technology at home and overseas, and payments to the Department for Culture, Media and Sport (Class XI, Vote 1) for funding of projects in the tourist and media sectors; payment to the Department for Education and Employment (Class I, Vote 1) in respect of HEROBIC funds; research and development, including support for standards and the National Measurement System; the promotion of competition, consumer and investor protection; including support for an EU funded consumer education project and a payment to OFGAS (Class IX, Vote 9); the regulation of trade; fulfilment of international

non-proliferation obligations;

105,073,000

\*-18,048,000

Supply Grants Appropriations in Aid

£
£

the promotion of awareness of the Century Date Change problem and the facilitation of access to solutions; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market, the promotion of fairness and minimum standards at work, including a national minimum wage and payment to the Inland Revenue for its enforcement, and payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other guarantee losses; international subscriptions; energy-related programmes including research and development, nuclear liabilities, security of oil and gas supplies, and civil nuclear emergency planning; grants and loans to the British Coal Corporation, liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation, and other liabilities transferred from British Coal and associated administration costs including arbitration

Supply Grants Appropriations in Aid
£
£

arrangements, grant in aid to the Coal Authority; assistance to redundant steel workers: claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading With the Enemy legislation; departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the running costs of the Government Offices for the Regions; payment to the Cabinet Office (Class XVII, Vote 1) towards the costs of E-Envoy; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; payment to the Post Office for Horizon renegotiation costs; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments. ... ...

For expenditure by the Department of Trade and Industry on payments to the Science Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund, and the Science Enterprise Challenge Scheme; fees payable under the Animals

18,183,000

110,000

	Supply Grants	Appropriations in Aid
	£	£
(Scientific Procedures) Act 1986; and Research Council Pensions		
5. For expenditure by the Export Credits Guarantee Department in connection with managing the programme to provide interest support to banks and other lenders of export finance including the use of swaps and alternative sources of funding; cover under the tender to contract forward exchange supplement scheme; grants towards financing exports to match foreign competition; residual commitment under discontinued guarantees offered to banks and external trade agencies; cost escalation; and funding the Guaranteed Export Finance Corporation (GEFCO)	28,900,000	*-18,600,000
7. For expenditure by the Office of Fair Trading on administrative and operational costs	725,000	_
8. For expenditure by the Office of Telecommunications on administrative and operational costs, and cooperation with overseas national regulatory authorities	2,140,000	*-714,000
9. For expenditure by the Office of Gas Supply on administrative and operational costs	1,000	3,299,000
10. For expenditure by the Office of Electricity Regulation on administration and operational costs	86,000	4,175,000
*Deficit		

	Supply Grants	Appropriations in Aia
	£	£
Class X		
1. For expenditure by the Intervention Board— Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including BSE emergency measures; and administration	291,504,000	113,086,000
2. For expenditure by the Ministry of Agriculture, Fisheries and Food for operational expenditure, agencies and departmental administration, to ensure that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare and from a sustainable, efficient food chain, and to contribute to the well-being of rural and coastal communities; to provide specialist support services; to allocate resources where they are most needed; to manage and develop staff; to undertake research and development; to provide for the expenditure of the Ministry's executive agencies; and on preparatory work for the establishment of the Food Standards Agency.	65,173,000	20,763,000
3. For expenditure by the Forestry Commission on the promotion of forestry, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements: regulating	7,500,000	

Supply Grants Appropriations in Aid  $\pounds$ 

forestry activity through the application of forest management standards and felling controls; conducting forest research; managing the Commission's forests; paying superannuation benefits to its former staff; and associated administrative costs. ... ...

#### Class XI

1. For the expenditure by the Department for Culture, Media and Sport on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings, the national heritage and architecture; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; for sponsorship of the music industry; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; expenses of the New Opportunities Fund, of the

12,915,000

4,768,000

	Supply Grants	Appropriations in Aid
	£	£
National Endowment for Science, Technology and the Arts and of the National Lottery Commission; and for commemorative services and Royal funerals		
Class XII		
1. For expenditure by the Department of Social Security on non contributory retirement pensions; Christmas bonus payments to pensioners; pensions etc, for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and sundry other services, including pension and other payments in respect of service in the armed forces at other times; attendance allowance; invalid care allowance; severe disablement allowance; disability living allowance; disability living allowance; disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support; payments of spousal and child maintenance; child benefit; family credit; vaccine damage payment scheme; earnings top up pilot; jobseeker's allowance (income based); jobseeker's allowance (contribution based); back to work bonus and expenditure incurred as part of the Welfare to Work	1,000	*-3,668,000
initiative	14,836,000	78,000
the Department of Social Security on rent rebate, *Deficit	1.,000,000	, 0,000

Supply Grants Appropriations in Aid
£
£

rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit, council tax benefit schemes and sums payable in respect of verification framework; anti-fraud and similar administrative measures; sums payable for participation in the ONE Pilot Scheme; sums payable for use for compensation payments to providers of existing supported accommodation; sums payable to the National Insurance Fund for compensation payments in respect of statutory sick pay and statutory maternity pay; sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses, heating expenses in exceptionally cold weather and Winter Fuel payments, and to finance budgeting loans, crisis loans and community care grants; sums payable as grants to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/ or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain

	Supply Grants	Appropriations in Aid
	£	£
other disabled vehicle users to have cars adapted		
3. For expenditure by the Department of Social Security on administration, for agency payments, expenditure incurred as part of the Welfare to Work initiative, expenditure on behalf of Department of Health, and for certain other services including grants to local authorities and voluntary organisations and other organisations	151,956,000	109,323,000
Class XIII		
1. For expenditure by the Scotland Office on administrative costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, including the panel to oversee the crossparty electoral expenditure agreement and on a grant to the Scottish Consolidated Fund	509,678,000	
Class XIV	06.042.000	02.520.000
1. For expenditure by the Welsh Office, the Office of the Secretary of State for Wales and the National Assembly for Wales on agriculture, fisheries and food; forestry; arterial drainage, flood and coast protection; industrial support, training, enterprise, education; roads, transport, housing, environmental services, Cadw, arts and libraries, health (including National Health Service trusts), personal social	96,842,000	92,528,000

Supply Grants Appropriations in Aid

£
£

services; ERDF; Welsh
Office, Office of the
Secretary of State for
Wales and National
Assembly for Wales
administration; devolution;
local government; on
payments to the National
Assembly for Wales
following devolution; the
Office of Her Majesty's
Chief Inspector of Schools in
Wales, the Auditor General
for Wales; and on certain
other grants and transfers.

#### Class XV

1. For expenditure by the Northern Ireland Office on central and miscellaneous services; elections; the Bloody Sunday Inquiry, **Reviews and Commissions** arising from the Belfast Agreement; security; the **Independent Commission** for Police Complaints in Northern Ireland; the Police Ombudsman; the **Independent Commissioner** for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; forensic services; prisons; services related to crime; criminal justice; training schools; probation and after-care, etc; state pathology; Crown prosecutions and other legal services; compensation schemes; policing; European Union peace and

reconciliation projects; and

37,261,000

1,357,000

	Supply Grants	Appropriations in Aid
	£	£
certain other grants (Revised)		
2. For expenditure by the Northern Ireland Office on a grant in aid to the Northern Ireland Consolidated Fund and other transfers	145,000,000	_
Class XVI		
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; review of the services provided by the UK banking sector; payment to FSA for the carrying out of insurance supervision responsibilities; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; a grant in aid to the Private Finance Taskforce; payments relating to the Debt Management Office; on providing information to business about the euro; and under the indemnity guarantee in respect of Paymaster	14,134,000	1,086,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.	1,000	399,000
3. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise work; and payments in respect of the *Deficit	14,271,000	*-5,500,000

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
Customs and Excise National Museum		
4. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes, tax credits and national insurance contributions, management of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology partner, for other departments, for overseas tax administrations and for the administration of Millennium Gift Aid	2,000	59,450,000
5. For expenditure by the nland Revenue Department Valuation Office (Executive Agency) on the provision of valuation and other services for government departments and other public bodies	1,000	949,000
6. For expenditure by the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief, transitional payments to charities and amounts payable to the National Insurance Fund in respect of compensation payments for the national insurance holiday scheme.	50,001,000	
8. For expenditure of National Savings on administration payments for contracted out services, publicity costs and certain other expenses	5,689,000	39,915,000

	Supply Grants	Appropriations in Aid
	£	£
9. For expenditure by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission, and the Central Office of the Registry on administrative costs, including amounts paid under contract to the Financial Services Authority.	400,000	*-400,000
11. For expenditure by the Office for National Statistics on the provision of economic, social, labour market and other statistics and on departmental administration.	1,001,000	900,000
14. For expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings and holdings of privatised companies debt.	1,000	174,000
Class XVII		
1. For expenditure by the Minister for the Cabinet Office on the Offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme, Public Confidence Programme on Year 2000 issues, cross-departmental IT systems; co-ordination of a number of crosscutting issues including	15,138,000	55,179,000

	Supply Grants	Appropriations in Aid
	£	£
social exclusion, anti- drugs and women's issues; Royal Commission on the House of Lords Reform; Minister for the Cabinet Office's chairmanship of the Ministerial Committees for Better Government, Biotechnology and Drugs Misuse; management of the Vacant Civil Estate; grant in aid to a number of Civil Service Welfare organisations; payments to the Chequers Trust and British National Committee for the History of the Second World War; and certain other services		
2. For expenditure by Her Majesty's Security and Intelligence Services on administration and operational costs, works and equipment, pensions and other payments	24,240,000	5,651,000
3. For expenditure by the Cabinet Office on the superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services	1,000	68,200,000
5. For expenditure by the Department of Her Majesty's Privy Council on administration costs and for a payment to the Cabinet Office (Class XVII, Vote 1).	293,000	_
Class XVIII		
2. For expenditure by the House of Lords on Peers' expenses and administrative costs, including staff	1,016,000	100,000
servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services  5. For expenditure by the Department of Her Majesty's Privy Council on administration costs and for a payment to the Cabinet Office (Class XVII, Vote 1).  Class XVIII  2. For expenditure by the House of Lords on Peers' expenses and administrative		100,000

	Supply Grants	Appropriations in Aid
	f.	f
pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant in aid to the History of Parliament Trust	£	
4. For expenditure by the House of Commons on Members' salaries, allowances, pensions, etc, financial assistance to Opposition parties, and an Exchequer contribution to the Members' Fund	3,311,000	
Class XVIII, A		
1. For expenditure by the House of Commons Commission on administration; including security, broadcasting, publicity, stationery, printing, catering services and a grant in aid to the History of Parliament Trust	1,000	
Total, Supplementary, 1999—2000 £	6,284,287,000	80,034,000
*Deficit		

## SCHEDULE (B).—PART 3

# CLASS I

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\mathfrak L}$	£
Vote		
1. For expenditure by the Department for Education and Employment on voluntary and special	17,560,162,000	329,128,000

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

schools; the Assisted Places Scheme; the provision of education for underfives; City Colleges and other specialist schools; grant-maintained schools; music, dance and drama schools and institutions; the school curriculum and its assessment; services and initiatives to promote learning, and providing advice, guidance and support; careers guidance and services; payments for or in connection with teacher training and representation; and modernising the teaching profession; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; access funds and other student support payments; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; administration of and payments for education, training and employment projects assisted by the European Community and refunds to the

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

European Community; the UK subscription of the International Labour Organisation (ILO); help for unemployed people; the promotion of equal opportunities, disability rights, age diversity in employment, childcare provision and co-ordination of certain issues of particular importance to women and families and the promotion of work-life balance; the payment of certain fees to the Home Office; loans to the University for Industry, Training and Enterprise Councils, Chambers of Commerce, Training and Enterprise and Careers Service Partnerships; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; payments to the Department of the Environment, Transport and the Regions in connection with the Regional Development Agencies and the London Development Agency; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association; expenditure in connection with the sales of the student loans debt; initiatives with other government departments under the Invest to Save Budget; on

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

expenditure in connection with the Welfare to Work Programme and Millennium Volunteers; and on a small event for some former employees and Westminster pensioners to mark the Millennium. (Revised). ... ...

2. For expenditure by the Department for Education and Employment on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions Scheme and on behalf of their employers

1,650,000,000

2,025,000,000

Education and Employment on: measures to help people, particularly people who are unemployed, people with disabilities, lone parents, and other people on benefit into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration and delivery of, and where appropriate the payment of allowances and grants to people participating in, the Welfare to Work programme and other employment programmes, pilot programmes and new measures to help people

into work; the payment of temporary subsidies to employers; the payment 1,843,594,000

56,465,000

Start Unit. ... ... ... ...

Total, Class I ... ... ... ...

Status: This is the original version (as it was originally enacted).

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
of grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; initiatives with other government departments and local authorities under the Invest to Save Budget; assistance and advice on employment services and labour market issues to international organisations; research; publicity; and administration		
4. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in England on administration and inspection, including the inspection of schools and other educational institutions, funded nursery providers and Local Education Authorities; the regulation of childminders and daycare for young children and for inspecting the education of 16 to 19 year olds	104,500,000	640,000
5. For expenditure by the Department for Education and Employment on promoting the physical, intellectual and social development of young children; supporting families and communities; evaluating the programme; and the administration of the Sure	184,400,000	379,000

21,342,656,000

2,411,612,000

# SCHEDULE (B).—PART 4

### CLASS II

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
Vote		
1. For expenditure by the Department of Health on hospital, community health, family health and related services	37,441,020,000	9,403,340,000
2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including other local government services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food, payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, prison healthcare, education and training for all health professional (excluding doctors), the Welfare to	1,521,779,000	139,672,000

the Meat Hygiene Service Total, Class II ...........

Status: This is the original version (as it was originally enacted).

### Sums not exceeding Supply Grants Appropriations in Aid £ £ Work programme, payments made under Sector Challenge arrangements with the Department of Trade and Industry and services provided to or on behalf of the Scottish Executive, the National Assembly for Wales and Northern Ireland. (Revised). ... ... ... ... 701,199,000 3. For expenditure by 2,283,631,000 the NHS Pensions Agency on pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment ... ... 4. For expenditure by the 81,270,000 72,058,000 Food Standards Agency on departmental administration, operations and set-up costs of the agency to protect and promote the interests of consumers in relation to food safety and standards; to develop appropriate standards for animal feedingstuffs; to manage research and surveillance work, and develop risk analysis and communication techniques; to provide the public with information concerning food standards and safety; to provide for the expenditure of

£ 39,745,268,000

11,898,701,000

of receipts; Countryside

Status: This is the original version (as it was originally enacted).

# SCHEDULE (B).—PART 5

### CLASS III

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid
		£
Vote		
1. For expenditure by	6,399,349,000	86,357,000
the Department of the		
Environment, Transport and		
the Regions on payments to		
the Housing Corporation;		
Housing Revenue Account		
Subsidy; grants towards and		
advice on the renewal of		
private sector housing; the		
Estates Renewal Challenge		
Fund; homelessness,		
including the Rough Sleepers		
Unit; housing management;		
rent and leasehold services;		
support for the UK		
construction industry;		
planning and minerals		
research and other planning		
programmes; payments		
to the Ordnance Survey		
(Trading Fund); the London		
Development Agency;		
Regional Development		
Agencies; the New Deal for		
Communities and other help		
for deprived neighbourhoods;		
Single Regeneration Budget;		
Urban Regeneration Agency		
(English Partnerships);		
Housing Action Trusts;		
Estate Action; Groundwork;		
coalfields regeneration;		
European Union agency		
payments, including those for ports and railways in		
Wales; European Regional		
Development Fund projects		
not funded by or in advance		
not runded by of in advance		

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

Agency; Nature Conservancy Council for England; National Parks Grant; bulk pension transfers; and sundry other grants-in-aid, grants and payments in support of housing, construction, regeneration, regional policy and countryside and wildlife initiatives, including related research, publicity and publications (including a supplementary sum of £14,198,000).

2. For expenditure by 1,4 the Department of the Environment, Transport and

the Regions on support to nationalised transport

industries; grants to

Railtrack, British Rail,

London Transport, Docklands Light Railway; Greater

London Authority transport

grant; transport grants to local authorities; rebates

of Fuel Duty to bus

operators; vehicle and

traffic enforcement; services

for roads and local

transport; priority routes in London; Government Office

programme expenditure;

speed and red light camera enforcement: payments in

enforcement; payments in respect of expenditure

relating to the Channel

Tunnel Rail Link; the

Commission for Integrated

Transport; railway industry

and National Freight

Company pensions funds;

National Freight Company

travel concessions; ports and

shipping services; Royal

Travel; civil and international aviation services; transport

security; freight grants,

1,528,419,000

68,587,000

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

3. For expenditure by the Department of the Environment, Transport and the Regions on the environment, including support for measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry; environmental technology; environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for Environmental Campaigns Ltd; support for measures to stimulate sustainable consumption of goods and services; support for the National Environmental Technology Centre; subscriptions and contributions to international organisations; the Wash Estuary Trial Bank; support

for the aims and implementation of the Convention on Biological

407,367,000

8,745,000

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; research, long term monitoring and surveys; grant in aid to the Environment Agency and British Waterways Board; compensation for sufferers, or their dependants, of certain dust related diseases and related publicity for the scheme; water supply and sewerage services including national security. ... ... ...

4. For expenditure by the Department of the Environment, Transport and the Regions on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission and costs of mapping revised administrative and electoral boundaries following the Commission's reviews; grant in aid to the Standards Board for England; payments to the Audit Commission for work in connection with Best Value inspection; payments in connection with Government intervention in local authorities; costs

35,516,766,000

326,000

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

of preparing for the **Greater London Authority** and associated bodies, and payments in connection with the Mayoral and Assembly elections; payments of SSA reduction grants and central support protection grant; payments of general GLA grant; payments by the Secretary of State acting under transitional provisions under the Greater London Authority Act 1999; payments in respect of the capital element of contracts let under the Private Finance Initiative; emergency financial assistance to local authorities; special grants under Section 88B of the Local Government Finance Act 1988; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1999 —2000 and previous years; local government research and publicity; and special payments in connection with local government programmes. (Revised). ... ...

5. For expenditure by the Department of the Environment, Transport and the Regions on administration, including research, royal commissioners, committees, etc; Government Offices for the Regions administration; grant in aid to the Health and Safety Commission; the residual functions of PSA Services; and on the sale of the PSA Services businesses.

463,957,000

23,014,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
6. For expenditure by the Department of the Environment, Transport and the Regions on the Maritime and Coastguard Agency, the Planning Inspectorate Executive Agency, The Rent Service Executive Agency and the Vehicle Certification Agency; grants to the Vehicle Inspectorate; loans to the Vehicle Inspectorate, the Driving Standards Agency and the Queen Elizabeth II Conference Centre Executive Agency trading funds; and the capital charge for the Queen Elizabeth II Conference Centre	166,703,000	19,262,000
7. For expenditure by the Highways Agency of the Department of the Environment, Transport and the Regions on the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; export opportunities; and research and development in support of the Highways Agency operations	1,507,992,000	206,922,000
8. For expenditure by the Department of the Environment, Transport and the Regions in connection with driver and vehicle licensing, the collection of revenue, compensation and payments towards the	105,164,000	145,034,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC, and the development and operation of other systems associated with registration and licensing, the provision of anonymised data and the provision of miscellaneous services. (including a supplementary sum of £21,514,000)		
9. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users Consultative Committees.	1,000	14,089,000
10. For expenditure by the Office of Water Services on administrative and operational costs and the provision of customer representation	1,000	12,700,000
11. For expenditure by the Office of Passenger Rail Franchising on franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Director's functions; and administration and miscellaneous services.	1,032,889,000	55,120,000
Total, Class III £	47,128,608,000	640,156,000

### SCHEDULE (B).—PART 6

#### **CLASS IV**

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:— ... ... ... ...

Sums not exceeding	
Supply Grants	Appropriations in Aid
£	£

Vote

the Home Office on police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire services; the Fire Service College; criminal policy and programmes including offender programmes; the

1. For expenditure by

College; criminal policy and programmes including offender programmes; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and

planning system and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality, support for asylum seekers; refunds of fines to

Disorder Act; criminal justice

of passports; community and constitutional services; Electoral Commission start up costs; firearms compensation and related matters; administration

carriers of inadequately documented passengers; issue

prisons administration carried on Class IV, Vote 2); and on claims by local authorities for the Kosovan evacuee

(excluding the provision for

6,172,556,000

204,341,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
special grant (including a supplementary sum of £42,050,000)		
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to "Prisoners Abroad"; Welfare to Work schemes; and funding for joint initiatives within the criminal justice system	1,779,747,000	228,721,000
3. For expenditure by the Charity Commission for England and Wales on administrative costs	21,277,000	420,000
Total, Class IV £	7,973,580,000	433,482,000

# SCHEDULE (B).—PART 7

# CLASS V

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Lord Chancellor's Department HQ and	2,354,084,000	371,412,000

# Sums not exceeding

Supply Grants

Appropriations in Aid

	£		£
associated offices; payments in support of marriage guidance; conciliation and mediation; the Court Service; the Public Trust Office; Legal Aid in criminal cases; grants to the Criminal Defence Service and Community Legal Service; administration for Legal Services Commission; costs paid from central funds; the magistrates courts; and other legal services; and for joint initiatives in the Criminal Justice System. (including a supplementary sum of (£10,000,000)			
2. For expenditure by the Northern Ireland Court Service on Court Services; other legal services; accommodation services; and legal aid	55,784,000	11,248,000	
3. For expenditure by the Public Record Office on administration and operational costs	20,949,000	2,600,000	
4. For expenditure by the Crown Prosecution Service on administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime.	318,300,000	24,930,000	
5. For expenditure by the Serious Fraud Office on administration, investigation and prosecution costs	17,486,000	1,816,000	
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's	7,975,000	59,884,000	

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
Department Agency and the Legal Secretariat to the Law Officers on administration, costs and fees for legal and related expenditure, and residual matters following the closure of Government Property Lawyers Agency.		
Total, Class V £	2,774,578,000	471,890,000

# SCHEDULE (B).—PART 8

### CLASS VI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, including provision for numbers of personnel as set out hereunder, viz:—

	Sums not exceeding	
	Supply Grants	Appropriations in Ai
	£	${\it \pounds}$
Vote		
1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces (including provision for Naval Service to a number not exceeding 47,345; provision for Reserve Naval and Marine Forces to a number not exceeding 17,148; provision for Special Members of the Reserve Naval Forces not exceeding 200; provision for Army Service to a number not exceeding 128,235; provision for the Reserve Land Forces not exceeding 84,295; provision for Special Members of the Reserve	22,828,760,000	2,116,422,000

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

Land Forces not exceeding 6,000; provision for Air Force Service not exceeding 57,450; provision for Reserve Air Forces to a number not exceeding 26,000; and provision for Special Members of the Reserve Air Forces to a number not exceeding 430); personnel costs etc of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement including development and production of equipment and weapon systems for the armed forces: purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes; set-up costs and loans to, and income from, trading funds.

2. For expenditure by the Ministry of Defence on

1,342,194,000

1,008,629,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\mathfrak L}$
retired pay, pensions and other payments, etc		
Total, Class VI	£ 24,170,954,000	3,125,051,000

# SCHEDULE (B).—PART 9

# CLASS VII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid £
	£	
Vote		
1. For expenditure by the Foreign and Commonwealth Office on its administration, on Wilton Park Executive Agency, on the Government Hospitality Fund and Lancaster House, on international organisations, peacekeeping, special payments and assistance, scholarships, overseas visitors, sundry other grants and services, the BBC World Service Monitoring Service and on grants in aid to the BBC World Service for broadcasting and to the British Council	1,146,371,000	184,524,000
Total, Class VII £	1,146,371,000	184,524,000

### SCHEDULE (B).—PART 10

#### **CLASS VIII**

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:—

Sums not exceeding Supply Grants Appropriations in Aid £ £ 2,113,186,000

1. For expenditure by the Department for International Development on international development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies: emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; payments to UNESCO; running costs, related capital expenditure and other administrative costs; costs involved in the development of a public/ private partnership with the Commonwealth Development Corporation; payments (under the authority of the European Communities Act

1972) to certain beneficiaries

37,456,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\it \pounds}$
of the Gibraltar Social Insurance Fund		
2. For expenditure by the Department for International Development on pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; and sundry other services and expenditure	126,597,000	124,000
Total, Class VIII £	2,239,783,000	37,580,000

# SCHEDULE (B).—PART 11

# CLASS IX

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Trade and Industry on the promotion of enterprise, innovation, and increased productivity and support for business, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology; payments to the Department of the Environment, Transport and the Regions (Class III, Vote 1) for the establishment of innovation clusters	1,796,059,000	772,366,000

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

and business incubators; payments to the Department for Culture, Media and Sport (Class XI, Vote 1) for the funding of projects in the tourist and media sectors; support for the Small Business Service and the programmes which it will be administering through Business Links and other local outlets; support for the Rover task force and its recommendations, including support for suppliers affected by BMW's decision to sell Rover; research and development, including support for standards and the National Measurement System and associated capital expenditure; residual expenditure on the Century Date Change problem; promotion of and support for the use of e-commerce; inward investment; competitiveness development fund for the Regional Development Agencies and the London Development Agency; telecommunications and posts; shipbuilding and aerospace industries; exchange risk and other guarantee losses; the creation of strong and competitive markets and the development of a fair and effective legal and regulatory framework; the promotion of competition, protecting and promoting the interests of consumers; including support for consumer organisations and trading standards officers; and investor

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

protection; funding of the Postal Services Commission; the regulation of trade; fulfilment of international non-proliferation obligations; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market, the promotion of fairness and minimum standards at work, including a national minimum wage, and payment to the Inland Revenue for its enforcement, payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; international subscriptions; energy-related programmes including research and development, the promotion of new and renewable sources of energy and clean coal technology, security of oil and gas supplies, and civil nuclear emergency planning; support for safety, environment and social impact programmes related to nuclear sites in Central and Eastern Europe and the Former Soviet Union; grants and loans to the British Coal Corporation; claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

With the Enemy legislation; the efficient management of nuclear liabilities, including nuclear decommissioning and radioactive waste management; regulation of nuclear security; liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation, and other liabilities transferred from British Coal, and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; operating aid to coal producers; assistance to redundant steel workers; departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the running costs of British Trade International and of the Government Offices for the Regions; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments. (including a supplementary sum of £58,372,000). ... ... ... ...

	Sums not exceeding		
	Supply Grants	Appropriations in Aid	
	£	£	
2. For expenditure by the Department of Trade and Industry on payments to the Science Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund, the Cambridge/MIT Institute; the Synchrotron Radiation Source; fees payable under the Animals (Scientific Procedures) Act 1986; and Research Council Pensions, and administration costs of the Office of Science and Technology	1,603,820,000	956,000	
3. For payment of pensions etc. to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	131,400,000	17,100,000	
4. For trade development and promotion programme expenditure by British Trade International, associated capital expenditure and other related expenditure	67,410,000	3,722,000	
5. For expenditure by the Export Credits Guarantee Department on administration	27,504,000	2,028,000	
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance; arrangements for managing programme costs; grants towards financing of exports to match foreign competition; and funding for the refinancing programme	1,175,165,000	460,304,000	

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
(including a supplementary sum of £500,000,000)		
7. For expenditure by the Export Credits Guarantee Department in connection with export credit guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, tender to contract forward exchange supplement, discontinued guarantees, cost escalation, and trading expenses	1,000	376,634,000
8. For expenditure by the Office of Fair Trading on administrative and operational costs	25,688,000	2,278,000
9. For expenditure by the Office of Telecommunications on administrative and operational costs, and cooperation with economic regulators overseas (including a supplementary sum of £2,399,000)	2,400,000	12,288,000
10. For expenditure by the Office of Gas Supply and the Office of Electricity Regulation on administrative and operational costs, and related payments to the Department of Trade and Industry	1,000	70,098,000
11. For expenditure by the Postal Services Commission on administrative and operational costs	1,000	3,700,000
Total, Class IX £	4,829,449,000	1,721,474,000

# SCHEDULE (B).—PART 12

### CLASS X

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Intervention Board— Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including BSE emergency measures; and administration	259,643,000	2,658,518,000
2. For operational expenditure, agencies and departmental administration, to ensure that consumers benefit from competitively priced food produced to high standards of safety, environmental care and animal welfare and from a sustainable, efficient food chain, and to contribute to the well-being of rural and coastal communities; to provide specialist support services; to allocate resources where they are needed; to manage and develop staff; to undertake research and development; to provide for the expenditure of the Ministry's executive agencies and cover for possible payments to Spanish fishermen following EC judgement against the UK.	717,052,000	81,340,000
3. For expenditure by the Forestry Commission on	58,025,000	_

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

the promotion of forestry, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements; regulating forestry activity through the application of forest management standards and felling controls; conducting forest research; managing the Commission's forests; paying superannuation benefits to its former staff; and associated administrative costs. ... ...

Total, Class X ... ... £ 1,034,720,000

2,739,858,000

11,922,000

# SCHEDULE (B).—PART 13

### CLASS XI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:—

	Sums no	Sums not exceeding	
	Supply Grants	Appropriations in Aid	
	£	£	
Vote			

983,886,000

1. For expenditure by the Department for Culture, Media and Sport on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and

#### Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings, the national heritage and architecture; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; for sponsorship of the music industry; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; expenses of the New Opportunities Fund and of the National Endowment for Science, Technology and the Arts; for commemorative services and Royal funerals; and for the expenses of the National Lottery Commission. ... ... ... ...

2. For expenditure by the Department for Culture, Media and Sport on payments to the British Broadcasting Corporation for home broadcasting; and payments to the Independent Television Commission. .......

Total, Class XI ... ... £ 2,993,886,000

2,010,000,000

11,922,000

#### SCHEDULE (B).—PART 14

#### CLASS XII

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:—

Sums not exceeding	
Supply Grants	Appropriations in Aid
£	${\it \pounds}$

Vote

37,134,518,000

866,076,000

1. For expenditure by the Department of Social Security on non-contributory retirement pensions; Christmas bonus payments to pensioners; pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and sundry other services, including pension and other payments in respect of service in the armed forces at other times; attendance allowance; invalid care allowance; severe disablement allowance; disability living allowance; disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support; payments of spousal and child maintenance; child benefit; family credit; vaccine damage payment scheme; earnings top-up pilot; jobseeker's allowance (income based); jobseeker's allowance (contribution based); back to work bonus; and expenditure incurred as part of the Welfare to Work

initiative. ... ... ... ... ... ...

£

11,931,572,000

# Sums not exceeding Supply Grants Appropriations in Aid £

2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit and council tax benefit schemes and on sums payable in respect of the verification framework, sums payable in respect of anti-fraud and similar administrative measures; sums payable for participation in the ONE pilot scheme, sums payable for incentive payments in respect of the housing benefit under occupation pilot schemes and sums payable for residual compensation payments to providers of supported accommodation; sums payable as grants to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/ or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted; sums payable to the National Insurance Fund for compensation payments in respect of statutory sick pay and statutory maternity pay;

sums payable to the Social

4,364,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
Fund for budgeting and crisis loans, community care grants, maternity and funeral expenses, heating costs in exceptionally cold weather and winter fuel payments. (Revised)		
3. For expenditure by the Department of Social Security on administration, for agency payments; expenditure incurred as part of the Welfare to Work initiative; expenditure on behalf of Department of Health, and for certain other services, including grants to local authorities and voluntary organisations and other organisations. (Revised)	2,191,621,000	834,851,000
Total, Class XII £	51,257,711,000	1,705,291,000

# SCHEDULE (B).—PART 15

# CLASS XIII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Scotland Office on administrative costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, including the panel	13,805,629,000	120,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
to oversee the cross- party electoral expenditure agreement and on a grant to the Scottish Consolidated Fund (Revised)		
Total, Class XIII £ 13	3,805,629,000	120,000

# SCHEDULE (B).—PART 16

### CLASS XIV

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Wales Office on administration; Lord Lieutenants' Expenditure; the North Wales Child Abuse Inquiry; and payments to support expenditure by the National Assembly for Wales	7,598,841,000	
Total, Class XIV £	7,598,841,000	_

# SCHEDULE (B).—PART 17

### CLASS XV

# SCHEDULE (B).—PART 18

### CLASS XVI

	Sums not exceeding	
	Supply Grants Appropriations in A	
	£	£
Vote		
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; review of the services provided by the UK banking sector; payment to FSA for the carrying out of insurance supervision responsibilities; payments to certain parliamentary bodies and certain other services, including expenses in connection with Honours and Dignities; grants in aid to the Private Finance Taskforce and the Statistics Commission; payments relating to the Debt Management Office; on providing information to business about the euro; the indemnity guarantee in respect of Paymaster; and expenditure associated with Partnerships UK. (including a supplementary sum of £27,000,000)	106,652,000	17,343,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.	32,000,000	
3. For expenditure by the Office of Government Commerce on administration; expenditure by the	76,580,000	51,571,000

	Sums not exceeding		
	Supply Grants	Appropriations in Ai	
	£	£	
Central Computer and Telecommunications Agency; the Property Advisers to the Civil Estate and payments to the Buying Agency. (Revised)			
4. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise related services; and payments in respect of the Shipbuilder's Relief and the Customs and Excise National Museum. (Revised)	885,859,000	94,048,000	
5. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes, tax credits and national insurance contributions, administration of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology partner, for other departments and other public bodies and for overseas tax administrations (including a supplementary sum of £126,608,000)	1,904,929,000	659,354,000	
6. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of valuation and other services for Government departments and other public bodies	1,000	150,712,000	
7. For expenditure by the Inland Revenue Department on transitional payments to	257,000,000	_	

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
charities, supplements on payroll giving donations to charities and on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief, remitted stamp duties and repayment of a Contingencies Fund advance for expenditure on remitted stamp duties (Revised.)		
8. For rates paid by the Inland Revenue Department in respect of property occupied by representatives of Commonwealth and foreign countries and international organisations, contributions in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments	32,400,000	3,900,000
9. For expenditure by National Savings on administration, payments for contracted out services, publicity costs and certain other expenses	172,815,000	4,838,000
10. For expenditure by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry on administrative costs, including amounts paid under contract to the Financial Services Authority.	2,860,000	5,620,000
11. For expenditure by the National Investment and Loans Office, National Debt Office, Public Works Loan	250,000	5,643,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
Board and the Office of HM Paymaster General		
12. For expenditure by the Office for National Statistics on the provision of economic, social labour market and other statistics, and on departmental administration.	133,166,000	38,006,000
13. For expenditure by the Department of the Government Actuary on administrative costs incurred in providing a consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies	652,000	7,358,000
14. For the salaries of the Crown Estate Commissioners and the expense of their Office	1,906,000	_
15. For expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings and holdings of privatised companies' debt.	1,000	99,000
Total, Class XVI £	3,607,071,000	1,038,492,000

# SCHEDULE (B).—PART 19

# CLASS XVII

	Sums not exceeding		
	Supply Grants	Appropriations in Aid	
	£	£	
Vote			
1. For expenditure by the Minister for the Cabinet Office on the Offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme; and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues including social exclusion, antidrugs and women's issues; Minister for the Cabinet Offices's chairmanship of the Ministerial Committees for Better Government, Biotechnology and Genetically Modified Organisms, and Drugs Misuse; grant in aid to certain not for profit organisations; and certain other services. (Revised)	126,960,000	66,784,000	
2. For expenditure by Her Majesty's Security and Intelligence Services on administration and operational costs, works and equipment, pensions and other payments	801,804,000	53,341,000	
3. For expenditure by the Cabinet Office on the superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-	1,477,695,000	1,458,305,000	

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\it \pounds}$
recurrent payments; and for certain other services		
4. For expenditure by the Central Office of Information for advice to government centrally on publicity matters and associated non-cash items.	711,000	_
5. For expenditure by the Department of Her Majesty's Privy Council on administration costs	2,578,000	82,000
Total, Class XVII£	2,409,748,000	1,578,512,000

# SCHEDULE (B).—PART 20

# CLASS XVIII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Office of the Parliamentary Commissioner for Administration and Health Service Commissioner for England on administrative costs, and on providing services to support the Scottish Parliamentary Commissioner for Administration, Welsh Administration Ombudsman and Health Service Commissioners for Scotland and Wales	14,070,000	500,000

	Sums i	not exceeding
	Supply Grants	Appropriations in Aid
	£	£
2. For expenditure by the House of Lords on Peers' expenses and administrative costs, including staff pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant in aid to the History of Parliament Trust	31,391,000	2,745,000
3. For expenditure by the House of Lords on works services: including a payment to the House of Commons in respect of Administration and a grant in aid to the House of Lords' Works of Art Collection Fund	18,152,000	867,000
4. For expenditure by the House of Commons on Members' salaries, allowances, pensions, etc., financial assistance to Opposition parties, and an Exchequer contribution to the Members' Fund	95,416,000	
Total, Class XVIII £	159,029,000	4,112,000

# SCHEDULE (B).—PART 21

# CLASS XVIII, A

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the House of Commons Commission on	150,521,000	10,554,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
administration; including security, broadcasting, publicity, stationery, printing, catering, accommodation services, and a grant-in-aid to the History of Parliament Trust		
Total, Class XVIII, A £ 1	50,521,000	10,554,000

### SCHEDULE (B).—PART 22

# CLASS XVIII, B

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2001, viz:—

	Sums not exceeding		
	Supply Gr	ants Appropriations	s in Aid
	£	£	
Vote			
1. For expenditure of the National Audit Office.	44,700,000	10,600,000	
Total, Class XVIII, B	£ 44,700,000	10,600,000	

# SCHEDULE (B).—PART 23

### CLASS XVIII, C

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Electoral Commission on	2,516,000	1,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

carrying out the functions and duties laid down in the Political Parties, Elections and Referendums Act 2000 regarding the registration and finances of political parties; the controls on donations and expenditure for political purposes; the conduct of election and referendum campaigns and related purposes. ... ... ... ...

Total, Class XVIII, C ... ... £ 2,516,000

1,000

# SCHEDULE (C)

#### **ENACTMENTS REPEALED**

Chapter	Short title	
1998 c. 4	Consolidated Fund Act 1998	
1998 c. 49	Consolidated Fund (No. 2) Act 1998	
1998 c. 28	Appropriation Act 1998	