
SCOTTISH STATUTORY INSTRUMENTS

2020 No. 91

The Budget (Scotland) Act 2019 Amendment Regulations 2020

Amendment of schedule 1 (the Scottish Administration)

3.—(1) The table in schedule 1 of the Act is amended in accordance with paragraphs (2) to (4).

(2) In column 1 (purposes)—

(a) in relation to purpose 2—

(i) after “rates income” for “and” substitute“;”,

(ii) after “advocacy services;” omit “city and regional growth deals”,

(b) in relation to purpose 3, after “learning opportunities,” insert “consumer policy related spend;”,

(c) in relation to purpose 4, after “and promotion;” insert “Scottish Attainment Challenge related programmes; provision of Pupil Equity Funding; supporting implementation of education reforms;”,

(d) in relation to purpose 5, after “legal proceedings;” insert “support for victims and witnesses; victims of human trafficking and addressing violence against women and girls;”,

(e) in relation to purpose 6, after “energy-related activities;” insert “city and regional growth deals;”,

(f) in relation to purpose 7, for “and compliance and policy” substitute “, compliance, policy and management of Scotland’s seas, representing Scotland’s interests in relation to common fisheries policy, international fisheries policy, international fisheries negotiation and aquaculture and freshwater policy, administration of all marine consents required for depositing substances at sea, coastal protection and offshore renewables and sponsorship of Crown Estate Scotland”,

(g) in relation to purpose 8—

(i) after “in relation to agriculture” insert “and food and drink”,

(ii) for the words from “core marine” to “fisheries sector” substitute “administration of the European Maritime and Fisheries Fund and the emergency harbour grants scheme”,

(iii) after “Scotland Enterprise;” insert “Scottish Forestry;”,

(h) in relation to purpose 12—

(i) after “Fiscal Service” omit “(and the office of Queen’s and Lord Treasurer’s Remembrancer)”,

(ii) after “administrative costs” insert “relating to the investigation and prosecution of crime and the investigation of deaths; operational and administrative costs in relation to functions in respect of extradition; operational and administrative costs relating to the United Kingdom’s withdrawal from the European Union;”,

(iii) after “fees paid to” insert “Advocate Deputes;”,

(iv) after “procurators fiscal” insert “and ad hoc Advocate Deputes;”,

- (v) for the words after “Crime Act 2002,” substitute “and for use by the Crown Agent for the office of the Queen’s and Lord Treasurer’s Remembrancer (including special payments made in relation to intestate estates which fall to the Crown as ultimate heir),
- (i) after the entry in relation to purpose 20, insert a new entry as follows—
 - “**21.** For use by the Registers of Scotland on: operational and administrative costs.”.
- (3) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
 - (a) in relation to purpose 1, substitute “14,587,204,000”,
 - (b) in relation to purpose 2, substitute “11,669,882,000”,
 - (c) in relation to purpose 3, substitute “729,343,000”,
 - (d) in relation to purpose 4, substitute “4,121,671,000”,
 - (e) in relation to purpose 5, substitute “2,800,177,000”,
 - (f) in relation to purpose 6, substitute “2,960,651,000”,
 - (g) in relation to purpose 7, substitute “476,131,000”,
 - (h) in relation to purpose 8, substitute “392,920,000”,
 - (i) in relation to purpose 9, substitute “285,657,000”,
 - (j) in relation to purpose 10, substitute “543,234,000”,
 - (k) in relation to purpose 11, substitute “14,923,000”,
 - (l) in relation to purpose 12, substitute “134,061,000”,
 - (m) in relation to purpose 13, substitute “43,872,000”,
 - (n) in relation to purpose 16, substitute “141,172,000”,
 - (o) in relation to purpose 18, substitute “8,815,000”,
 - (p) in relation to purpose 19, substitute “18,853,000”,
 - (q) in relation to purpose 20, substitute “5,139,600,000”,
 - (r) in relation to added purpose 21, insert “0”, and
 - (s) in the final row, in relation to the total of amounts of resources, substitute “**44,078,081,000**”.
- (4) In column 3 (amount of accruing resources), for the amount specified—
 - (a) in relation to purpose 20, substitute “2,700,000,000”,
 - (b) in relation to added purpose 21, insert “Nil”, and
 - (c) in the final row, in relation to the total of amounts of resources, substitute “**7,091,500,000**”.