## SCOTTISH STATUTORY INSTRUMENTS

## 2020 No. 348

## The Budget (Scotland) Act 2020 Amendment (No. 2) Regulations 2020

## Amendment of schedule 1 (the Scottish Administration)

- **3.**—(1) The table in schedule 1 of the Act is amended in accordance with paragraph (2).
- (2) In column 1 (purposes)—
  - (a) in relation to purpose 1, delete "(eHealth)" and after "care, support and rights;" insert "social care support;",
  - (b) in relation to purpose 4, for the words from "funding" to "Student Loan Scheme" substitute "administration funding for the Student Awards Agency Scotland (SAAS); funding administered by SAAS for fees, grants, bursaries, student loans and related costs of Higher Education student support;",
  - (c) in relation to purpose 6, after "funding for National Islands Plan related initiatives;" insert "support for Ferguson Marine;",
  - (d) in relation to purpose 8, after "Forestry and Land Scotland;" insert "VisitScotland;", and
  - (e) in relation to purpose 9, after "expenditure in relation to the running costs of the Office of the Chief Economic Adviser;" insert "Enterprise and Skills Analytical Unit;" and for "cultural organisations;" substitute "cultural and heritage organisations;".
- (3) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
  - (a) in relation to purpose 1, substitute "17,536,630,000",
  - (b) in relation to purpose 2, substitute "13,390,705,000",
  - (c) in relation to purpose 3, substitute "171,742,000",
  - (d) in relation to purpose 4, substitute "4,538,183,000",
  - (e) in relation to purpose 5, substitute "2,705,879,000",
  - (f) in relation to purpose 6, substitute "3,921,605,000",
  - (g) in relation to purpose 7, substitute "488,494,000",
  - (h) in relation to purpose 8, substitute "905,008,000",
  - (i) in relation to purpose 9, substitute "1,198,096,000".
  - (j) in relation to purpose 10, substitute "3,710,541,000",
  - (k) in relation to purpose 11, substitute "39,865,000",
  - (l) in relation to purpose 12, substitute "141,868,000",
  - (m) in relation to purpose 13, substitute "69,534,000",
  - (n) in relation to purpose 15, substitute "4,500,000",
  - (o) in relation to purpose 16, substitute "131,644,000",
  - (p) in relation to purpose 17, substitute "2,048,000",
  - (q) in relation to purpose 18, substitute "6,985,000", and

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(r) in the final row, in relation to the total amounts of resources, substitute "54,380,127,000".