## 2016 No. 158

## The Budget (Scotland) Act 2015 Amendment Regulations 2016

## Amendment of schedule 1 (the Scottish Administration)

3.-(1) The table in schedule 1 to the Act is amended in accordance with paragraphs (2) to (4).
(2) In column 1 (purposes)-
(a) in relation to purpose 2-
(i) delete "expenditure and grant assistance in relation to public service reform and efficiency;" and
(ii) insert after "Accountant in Bankruptcy" "; funding to support delivery of Parliamentary Elections"; and
(b) in relation to purpose 8 -
(i) insert after "other emergencies;" "funding of the Local Government Boundary Commission for Scotland;";
(ii) insert after "welfare purposes;" "funding to tackle food poverty;"; and
(iii) insert after "equality issues" "; expenditure and grant assistance in relation to public service reform and efficiency; funding for advice and advocacy services; funding to support delivery of Local Government Elections".
(3) In column 2 (amount of resources (other than accruing resources)), for the amount specified-
(a) in relation to purpose 1 , substitute " $220,204,000$ ";
(b) in relation to purpose 2 , substitute " $603,746,000$ ";
(c) in relation to purpose 3 , substitute " $12,482,212,000$ ";
(d) in relation to purpose 4 , substitute " $2,968,802,000$ ";
(e) in relation to purpose 5 , substitute " $2,399,161,000$ ";
(f) in relation to purpose 6 , substitute " $511,265,000$ ";
(g) in relation to purpose 7 , substitute " $2,321,344,000$ ";
(h) in relation to purpose 8 , substitute " $11,617,228,000$ ";
(i) in relation to purpose 9 , substitute " $269,763,000$ ";
(j) in relation to purpose 10 , substitute " $3,398,351,000$ ";
(k) in relation to purpose 11 , substitute " $191,813,000$ ";
(l) in relation to purpose 12 , substitute " $22,650,000$ ";
(m) in relation to purpose 13 , substitute " $113,850,000$ ";
(n) in relation to purpose 14 , substitute " $94,352,000$ ";
(o) in relation to purpose 17 , substitute " $4,819,000$ ";
(p) in relation to purpose 18 , substitute " $15,700,000$ "; and
(q) in the final row, in relation to the total amounts of resources, substitute " $\mathbf{3 7 , 2 4 2 , 3 4 9 , 0 0 0 " .}$
(4) In column 3 (amount of accruing resources), for the amount specified-
(a) in relation to purpose 1 , substitute " $50,000,000$ ";
(b) in relation to purpose 3 , substitute " $2,150,000,000$ ";
(c) in relation to purpose 11 , substitute " $30,000,000$ ";
(d) in relation to purpose 14 , substitute " $40,000,000$ "; and
(e) in the final row, in relation to the total amounts of resources, substitute " $\mathbf{5 , 7 4 8}, \mathbf{6 0 0}, \mathbf{0 0 0}$ ".

