SCOTTISH STATUTORY INSTRUMENTS

2016 No. 158

The Budget (Scotland) Act 2015 Amendment Regulations 2016

Amendment of schedule 1 (the Scottish Administration)

- **3.**—(1) The table in schedule 1 to the Act is amended in accordance with paragraphs (2) to (4).
- (2) In column 1 (purposes)—
 - (a) in relation to purpose 2—
 - (i) delete "expenditure and grant assistance in relation to public service reform and efficiency;" and
 - (ii) insert after "Accountant in Bankruptcy" "; funding to support delivery of Parliamentary Elections"; and
 - (b) in relation to purpose 8—
 - (i) insert after "other emergencies;" "funding of the Local Government Boundary Commission for Scotland;";
 - (ii) insert after "welfare purposes;" "funding to tackle food poverty;"; and
 - (iii) insert after "equality issues" "; expenditure and grant assistance in relation to public service reform and efficiency; funding for advice and advocacy services; funding to support delivery of Local Government Elections".
- (3) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
 - (a) in relation to purpose 1, substitute "220,204,000";
 - (b) in relation to purpose 2, substitute "603,746,000";
 - (c) in relation to purpose 3, substitute "12,482,212,000";
 - (d) in relation to purpose 4, substitute "2,968,802,000";
 - (e) in relation to purpose 5, substitute "2,399,161,000";
 - (f) in relation to purpose 6, substitute "511,265,000";
 - (g) in relation to purpose 7, substitute "2,321,344,000";
 - (h) in relation to purpose 8, substitute "11,617,228,000";
 - (i) in relation to purpose 9, substitute "269,763,000";
 - (j) in relation to purpose 10, substitute "3,398,351,000";
 - (k) in relation to purpose 11, substitute "191,813,000";
 - (l) in relation to purpose 12, substitute "22,650,000";
 - (m) in relation to purpose 13, substitute "113,850,000";
 - (n) in relation to purpose 14, substitute "94,352,000";
 - (o) in relation to purpose 17, substitute "4,819,000";
 - (p) in relation to purpose 18, substitute "15,700,000"; and
 - (q) in the final row, in relation to the total amounts of resources, substitute "37,242,349,000".
- (4) In column 3 (amount of accruing resources), for the amount specified—

- (a) in relation to purpose 1, substitute "50,000,000";
- (b) in relation to purpose 3, substitute "2,150,000,000";
- (c) in relation to purpose 11, substitute "30,000,000";
- (d) in relation to purpose 14, substitute "40,000,000"; and
- (e) in the final row, in relation to the total amounts of resources, substitute "5,748,600,000".