#### SCOTTISH STATUTORY INSTRUMENTS

## 2007 No. 551

# The Budget (Scotland) Act 2007 Amendment Order 2007

#### Amendment of schedule 2 to the 2007 Act

- **4.**—(1) Schedule 2 to the 2007 Act (accruing resources of the Scottish Administration which may be used without individual limit) is amended in accordance with paragraphs (2) to (12).
  - (2) In Part 1-
    - (a) in the heading, for "Scottish Executive Environment and Rural Affairs Department" substitute "Rural Affairs and the Environment portfolio"; and
    - (b) omit-
    - "8. Repayment of loans

Expenditure on Scottish Water".

- (3) In Part 2–
  - (a) in the heading, for "Scottish Executive Development Department" substitute "Health and Wellbeing portfolio";
  - (b) in column 2 (purpose) in relation to the first entry, for "Expenditure on miscellaneous Development Department programmes" substitute "Expenditure on miscellaneous communities programmes";
  - (c) omit-
- **"3.** Recovery of unused grant from Expenditure on voluntary sector"; voluntary organisations
  - (d) omit-
- "7. Fees for functions carried out by the Expenditure of the Scottish Building Standards Scottish Building Standards Agency";
  - (e) after the ninth entry, insert-
- "10. Charges to private patients; income Expenditure on hospital and community health generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions

11. Prescription charges collected by Expenditure on family health services

11. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the

Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners

- 12. Sales of publications; fees for Expenditure on other health services conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income
- **13.** Income from fees charged by the Expenditure on community care"; and Scottish Commission for the Regulation of Care
  - (f) in relation to the overall amount, for "£100" substitute "£1,626,800".
- (4) In Part 3-
  - (a) in the heading, for "Scottish Executive Education Department" substitute "Education and Lifelong Learning portfolio";
  - (b) for-
- "4. Income from admissions and retail at Expenditure on tourism and culture monuments operated by Historic Scotland and external partnership funding for capital projects
- 5. Income from sales and grants in respect of Expenditure on tourism and culture" the Royal Commission on Ancient and Historic Monuments of Scotland

substitute-

- **"4.** Repayment of student awards and Expenditure of the Student Awards Agency for interest capitalised on student loans Scotland
- **5.** Income from the Graduate Endowment Expenditure on student support relating to the Scheme provision of allowances for living costs and loans
- **6.** Sums accruing from Lifelong Learning Expenditure on Lifelong Learning related related activities activities"; and
  - (c) in relation to the overall amount, for "£25,989,000" substitute "£75,500,000".
- (5) Omit Part 4.
- (6) Omit Part 5.
- (7) In Part 6-
  - (a) in the heading, for "Scottish Executive Justice Department" substitute "Justice portfolio"; and
  - (b) in relation to the overall amount, for "£29,571,000" substitute "£36,000,000".
- (8) In Part 7, in relation to the purpose corresponding to the first type of accruing resources, omit "departments".
  - (9) In Part 8, in relation to the overall amount, for "£5,200,000" substitute "£5,500,000".

- (10) In Part 9, for "Register Archives Collection" substitute "for services provided".
- (11) In Part 10-
  - (a) in the heading, for "Scottish Executive Finance and Central Services Department" substitute "Finance and Sustainable Growth portfolio";
  - (b) omit-

"1. Income from marketing	Expenditure on marketing";
(c) after the fourth entry, insert-	
"5. Repayment of loans by Scottish Water	Expenditure on Scottish Water
<b>6.</b> Recovery of unused grant from the third sector	Expenditure on the third sector
<b>7.</b> Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency
<b>8.</b> Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
9. Electricity Statutory Consent fees	Expenditure on the administration of consents for the provision of energy
10. Rents from land and property	Expenditure on motorways and trunk roads
<b>11.</b> Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
12. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
<b>13.</b> Income from European Union including the European Social Fund and the European Regional Development Fund	

; and

- (d) in relation to the overall amount, for £100 substitute £212,100,000".
- (12) After Part 12, insert-

### **"PART 13**

### FIRST MINISTER'S PORTFOLIO

Type of accruing resources	Purpose
1. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	•
Overall amount: £25,005,000	

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Type of accruing resources	Purpose
2. Income from sales and grants respect of the Royal Commission of Ancient and Historic Monuments Scotland	on
<b>3.</b> Income from marketing	Expenditure on marketing".
Overall amount: £25,005,000	