
SCOTTISH STATUTORY INSTRUMENTS

2006 No. 162

**The Budget (Scotland) Act 2005
Amendment (No. 2) Order 2006**

Amendment of the Budget (Scotland) Act 2005

2.—(1) The Budget (Scotland) Act 2005 is amended in accordance with paragraph (2) to (6) of this article.

(2) In section 3 (overall cash authorisations)—

- (a) in relation to the Scottish Administration, for “£23,341,744,000” substitute “£23,259,082,000”;
- (b) in relation to the Forestry Commissioners, for “£57,433,000” substitute “£58,275,000”;
- (c) in relation to the Food Standards Agency, for “£11,342,000” substitute “£11,017,000”;
- (d) in relation to the Scottish Parliamentary Corporate Body, for “£103,942,000” substitute “£103,602,000”.

(3) In Schedule 1—

(a) in column 1 (purpose)—

- (i) in relation to the first purpose after “Water and Sewerage Charges Reduction scheme” insert “and the Water Industry Commission”;
- (ii) in relation to the second purpose for “travelling people” substitute “gypsies and travellers”;
- (iii) in relation to the fifth purpose after “Mental Health Tribunal” insert “for Scotland”;
- (iv) in relation to the tenth purpose after “efficient government,” insert “data sharing and standards;” and
- (v) in relation to the twelfth purpose after “costs, including” insert “the Queen’s and Lord Treasurer’s Remembrancer”.

(b) in column 2 (amount of resources other than accruing resources)—

- (i) in relation to the first purpose for “£1,166,119,000” substitute “£1,283,202,000”;
- (ii) in relation to the second purpose for “£1,238,321,000” substitute “£1,228,166,000”;
- (iii) in relation to the third purpose for “£905,796,000” substitute “£879,308,000”;
- (iv) in relation to the fourth purpose for “£4,277,093,000” substitute “£4,210,825,000”;
- (v) in relation to the fifth purpose for “£7,447,965,000” substitute “£7,452,453,000”;
- (vi) in relation to the sixth purpose for “£1,500,786,000” substitute “£1,513,694,000”;
- (vii) in relation to the seventh purpose for “£247,348,000” substitute “£261,859,000”;
- (viii) in relation to the eighth purpose for “£8,589,000” substitute “£8,871,000”;
- (ix) in relation to the ninth purpose for “£10,310,000” substitute “£9,089,000”;
- (x) in relation to the tenth purpose for “£7,521,790,000” substitute “£7,561,701,000”;

- (xi) in relation to the eleventh purpose for “£1,748,421,000” substitute “£1,776,542,000”; and
- (xii) in relation to the twelfth purpose for “£93,292,000” substitute “£92,422,000”;
- (c) in column 4 (accruing resources)–
 - (i) in relation to the first purpose for “£66,484,000” substitute “£28,602,000”;
 - (ii) in relation to the second purpose for “£100” substitute “£7,700,000”; and
 - (iii) in relation to the third purpose for “£330,000” substitute “£335,000”;
 - (iv) in relation to the fourth purpose for “£48,236,000” substitute “£51,666,000”;
 - (v) in relation to the fifth purpose for “£12,100,000” substitute “£42,100,000”; and
 - (vi) in relation to the sixth purpose for “£2,730,000” substitute “£2,000,000”.
- (4) In Schedule 2–
 - (a) in Part 1, for the overall amount of “£21,661,000” substitute “£23,564,000”;
 - (b) in Part 2–
 - (i) as regards item 2, for “on housing” substitute “by Communities Scotland” ;
 - (ii) in respect of item 9, for “Receipts” substitute “Communities Scotland receipts” and for “on housing” substitute “by Communities Scotland”; and
 - (iii) for the overall amount of “£55,000,000” substitute “£60,000,000”;
 - (c) in Part 3, for the overall amount of “£30,000,000” substitute “£38,000,000”;
 - (d) in Part 4–
 - (i) after entry 6 insert–

“7. Sums accruing from Enterprise Expenditure on Enterprise and Lifelong and Lifelong Learning related activities Learning related activities”; and

 - (ii) for the overall amount of “£49,002,000” substitute “£42,425,000”;
 - (e) in Part 6, for the overall amount of “£40,000,000” substitute “£48,000,000”;
 - (f) in Part 7, for the overall amount of “£16,000,000” substitute “£16,500,000”;
 - (g) in Part 8, for the overall amount of “£5,000,000” substitute “£5,200,000”;
 - (h) in Part 10, for the overall amount of “£100,000” substitute “£50,000”; and
 - (i) in Part 11, for the overall amount of “£1,180,068,000” substitute “£1,500,000,000”.
- (5) In schedule 3, in column 2 (amount of resources other than accruing resources)–
 - (i) in respect of the first purpose, for “£74,486,000” substitute “£76,828,000”;
 - (ii) as regards the second purpose, for “£11,407,000” substitute “£11,082,000”; and
 - (iii) as regards the third purpose, for “£97,311,000” substitute “£96,971,000”.
- (6) In schedule 4, in Part 3 in relation to the overall amount for “£795,000” substitute “£1,500,000”.
- (7) In schedule 5, in column 2 (Amount) – in respect of the fourth purpose, for “£221,900,000” substitute “£222,123,000”.