DRAFT SCOTTISH STATUTORY INSTRUMENTS

2017 No.

The Budget (Scotland) Act 2016 Amendment Regulations 2017

Amendment of schedule 1 (the Scottish Administration)

- 3.—(1) The table in schedule 1 of the Act is amended in accordance with paragraphs (2) and (3).
- (2) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
 - (a) in relation to purpose 1, substitute "271,727,000";
 - (b) in relation to purpose 2, substitute "104,055,000";
 - (c) in relation to purpose 3, substitute "13,240,817,000";
 - (d) in relation to purpose 4, substitute "3,189,773,000";
 - (e) in relation to purpose 5, substitute "2,414,919,000";
 - (f) in relation to purpose 6, substitute "223,163,000";
 - (g) in relation to purpose 7, substitute "2,839,231,000";
 - (h) in relation to purpose 8, substitute "11,021,626,000";
 - (i) in relation to purpose 9, substitute "338,967,000";
 - (i) in relation to purpose 10, substitute "3,300,287,000";
 - (k) in relation to purpose 11, substitute "196,378,000"
 - (1) in relation to purpose 12, substitute "26,232,000";
 - (m) in relation to purpose 13, substitute "114,450,000";
 - (n) in relation to purpose 14, substitute "107,010,000";
 - (o) in relation to purpose 15, substitute "2,968,000";
 - (p) in relation to purpose 18, substitute "15,700,000"; and
 - (q) in the final row, in relation to the total amounts of resources, substitute "37,416,224,000".
- (3) In column 3 (amount of accruing resources), for the amount specified—
 - (a) in relation to purpose 11, substitute "30,000,000";
 - (b) in relation to purpose 18, substitute "4,000,000"; and
 - (c) in the final row, in relation to the total amounts of resources, substitute "6,039,500,000".