

DRAFT SCOTTISH STATUTORY INSTRUMENTS

2012 No.

The Budget (Scotland) Act 2011 Amendment Order 2012

Amendment of schedule 1 to the 2011 Act

3.—(1) The table in schedule 1 (the Scottish Administration) to the 2011 Act is amended in accordance with paragraphs (2) to (4).

(2) In column 1 (purposes)—

(a) in purpose 3—

- (i) for “Health and Wellbeing” substitute “Health, Wellbeing and Cities Strategy”;
- (ii) omit “; central government grants to local authorities”;
- (iii) after “delivery” insert “and legacy”; and
- (iv) omit “; programmes promoting social inclusion”;

(b) in purpose 6—

- (i) after “market support” insert “, including grants in relation to agriculture”;
- (ii) for “crofting communities” substitute “grants for rural development”;
- (iii) before “assistance to the Scottish fisheries sector” insert “grants and other”; and
- (iv) before “; other environmental expenditure” insert “; support for crofting communities, including the crofting environment”; and

(c) in purpose 7A, before “Strategy” insert “Government”.

(3) In column 2 (amount of resources other than accruing resources)—

- (a) in relation to purpose 1, for “209,134,000” substitute “203,379,000”;
- (b) in relation to purpose 2, for “432,095,000” substitute “426,217,000”;
- (c) in relation to purpose 3, for “11,709,223,000” substitute “11,769,116,000”;
- (d) in relation to purpose 4, for “2,640,330,000” substitute “2,704,729,000”;
- (e) in relation to purpose 5, for “1,726,482,000” substitute “1,757,553,000”;
- (f) in relation to purpose 6, for “484,648,000” substitute “493,735,000”;
- (g) in relation to purpose 6A, for “2,592,788,000” substitute “2,654,715,000”;
- (h) in relation to purpose 7, for “236,000,000” substitute “245,718,000”;
- (i) in relation to purpose 7A, for “7,948,000” substitute “13,631,000”;
- (j) in relation to purpose 8, for “108,200,000” substitute “109,433,000”;
- (k) in relation to purpose 9, for “10,544,803,000” substitute “10,557,732,000”;
- (l) in relation to purpose 9A, for “27,900,000” substitute “34,531,000”;
- (m) in relation to purpose 12, for “2,982,549,000” substitute “2,991,166,000”;
- (n) in relation to purpose 14, for “79,860,000” substitute “83,838,000”; and
- (o) in the final row, in relation to the total amounts of resources, for “**33,785,247,000**” substitute “**34,048,780,000**”.

- (4) In column 3 (amount of accruing resources)—
- (a) in relation to purpose 1, for “33,000,000” substitute “35,000,000”;
 - (b) in relation to purpose 6, for “602,100,000” substitute “820,000,000”;
 - (c) in relation to purpose 7, for “26,600,000” substitute “20,300,000”; and
 - (d) in the final row, in relation to the total amounts of resources, for “**4,853,700,000**” substitute “**5,067,300,000**”.