

DRAFT SCOTTISH STATUTORY INSTRUMENTS

2011 No.

The Budget (Scotland) Act 2010 Amendment Order 2011

Amendment of schedule 1 to the 2010 Act

3.—(1) Schedule 1 to the 2010 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (4).

(2) In column 1 (purposes)—

- (a) in the first purpose, after “other bodies and organisations;” insert “protocol and UK relations;”;
- (b) in the fourth purpose, after “Scottish Children’s Reporter Administration” insert “, Children’s Hearings Scotland, Scottish Education Quality and Improvement Agency”;
- (c) in the fifth purpose—
 - (i) before “antisocial behaviour” insert “community safety and”;
 - (ii) for “the Mental Health Tribunal for Scotland” substitute “the Scottish Tribunal Service”;
 - (iii) after “administration of justice;” insert “residential accommodation for children;”;
 - (iv) omit “Protocol and UK Relations;” and
- (d) in the sixth purpose—
 - (i) after “market support” insert “(including grants from the EU European Agriculture Guarantee Fund)”;
 - (ii) after “support for agriculture” insert “(including grants from the EU European Agriculture Fund for Rural Development)”;
 - (iii) after “air quality monitoring;” insert “climate change activities;”.

(3) In column 2 (amount of resources other than accruing resources)—

- (a) in relation to the first purpose, for “£266,908,000” substitute “269,368,000”;
- (b) in relation to the second purpose, for “£2,494,403,000” substitute “2,456,526,000”;
- (c) in relation to the third purpose, for “£12,155,963,000” substitute “12,268,777,000”;
- (d) in relation to the fourth purpose, for “£2,917,773,000” substitute “2,944,776,000”;
- (e) in relation to the fifth purpose, for “£1,897,168,000” substitute “1,845,165,000”;
- (f) in relation to the sixth purpose, for “£517,949,000” substitute “511,672,000”;
- (g) in relation to the seventh purpose, for “£263,371,000” substitute “285,340,000”;
- (h) in relation to the eighth purpose, for “£119,305,000” substitute “118,505,000”;
- (i) in relation to the ninth purpose, for “£10,531,596,000” substitute “10,569,878,000”;
- (j) in relation to the tenth purpose, for “£28,316,000” substitute “28,834,000”;
- (k) in relation to the eleventh purpose, for “£10,201,000” substitute “10,210,000”;
- (l) in relation to the twelfth purpose, for “£3,230,367,000” substitute “3,252,946,000”;
- (m) in relation to the thirteenth purpose, for “£3,447,000” substitute “3,150,000”;

- (n) in relation to the fourteenth purpose, for “£93,494,000” substitute “93,849,000”; and
 - (o) in relation to the total of amounts of resources, for “£34,530,346,000” substitute “34,658,996,000”.
- (4) In column 3 (amount of accruing resources)—
- (a) in relation to the first purpose, for “30,000,000” substitute “33,000,000”;
 - (b) in relation to the fourth purpose, for “£144,700,000” substitute “210,000,000”;
 - (c) in relation to the sixth purpose, for “£633,100,000” substitute “660,000,000”;
 - (d) in relation to the seventh purpose, for “18,200,000” substitute “25,600,000”;
 - (e) in relation to the eighth purpose, for “£1,000,000” substitute “2,000,000”; and
 - (f) in relation to the total of amounts of resources, for “£4,843,300,000” substitute “4,946,900,000”.