
DRAFT SCOTTISH STATUTORY INSTRUMENTS

2008 No.

The Budget (Scotland) Act 2007 Amendment Order 2008

Amendment of Schedule 1 to the 2007 Act

3.—(1) Schedule 1 to the 2007 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (5).

(2) In column 1 (purpose)—

- (a) in relation to the third purpose, after “Enterprise in Education” insert “More Choices. More Chances; Skills Development; English for speakers of other languages;”; and
- (b) in relation to the tenth purpose, after “and other bodies and organisations;” insert “Tourism;”.

(3) In column 2 (amount of resources other than accruing resources)—

- (a) in relation to the first purpose, for “£987,452,000” substitute “£1,026,166,000”;
- (b) in relation to the second purpose, for “£9,931,474,000” substitute “£9,969,520,000”;
- (c) in relation to the third purpose, for “£3,217,882,000” substitute “£3,194,772,000”;
- (d) in relation to the sixth purpose, for “£1,680,470,000” substitute “£1,595,256,000”;
- (e) in relation to the seventh purpose, for “£252,886,000” substitute “£262,479,000”;
- (f) in relation to the eighth purpose, for “£12,599,000” substitute “£13,061,000”;
- (g) in relation to the ninth purpose, for “£12,768,000” substitute “£11,768,000”;
- (h) in relation to the tenth purpose, for “£11,580,893,000” substitute “£11,762,245,000”;
- (i) in relation to the twelfth purpose, for “£100,579,000” substitute “£101,114,000”;
- (j) in relation to the thirteenth purpose, for “£3,600,000” substitute “£3,030,000”; and
- (k) in relation to the fourteenth purpose, for “£254,173,000” substitute “£257,120,000”.

(4) In column 3 (type of accruing resources), in relation to the tenth purpose for “Tay Bridge Joint Board” substitute “Tay Road Bridge Joint Board”; and insert at end “repayment of public dividend capital”.

(5) In column 4 (amount of accruing resources)—

- (a) in relation to the second purpose, for “£15,000,000” substitute “£301,000,000”;
- (b) in relation to the third purpose, for “£65,000,000” substitute “£70,000,000”;
- (c) in relation to the tenth purpose, for “£6,000,000” substitute “£30,300,000”; and
- (d) in relation to the twelfth purpose, for “£100” substitute “£500,000”.