

SCHEDULE

PART II

MEASURES APPLIED TO ADJUST FOR ADDITIONAL NEEDS

3. Measures applied to adjust for additional needs are –
 - (a) deprivation;
 - (b) an influx of additional population; and
 - (c) sparsity.
4. Measures, weighted in accordance with paragraph 6, to the extent specified in paragraph 5(1), which shall be applied to population data, to adjust for –
 - (a) deprivation, are –
 - (i) income deprivation scores; and
 - (ii) employment deprivation scores and domestic net annual values;
 - (b) an influx of additional population, are –
 - (i) tourist bed-nights; and
 - (ii) travel to work data;
 - (c) sparsity, are –
 - (i) population density; and
 - (ii) private household data.

Extent of adjustment

5.—(1) For the purposes of paragraph 4, the extent of adjustment made to the population of a local government district shall be in the same proportion as the total Northern Ireland expenditure on each key service relative to specified needs is to the total Northern Ireland expenditure.

- (2) The key services to which sub-paragraph (1) relates are –
 - (a) community services;
 - (b) economic development;
 - (c) refuse collection;
 - (d) street cleansing; and
 - (e) tourism.

Population Adjustment Methodology

6. The Department shall adjust population to address –
 - (a) deprivation in a local government district, by taking the following steps –
 - (i) application of the employment scores with a 100 percent weighting, making an adjustment of the proportion that community services expenditure is to total expenditure;
 - (ii) application of the employment scores with a 50 percent weighting and domestic net annual values with a 50 percent weighting, making an adjustment for each of the proportion that economic development expenditure is to total expenditure;

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- (iii) application of the income scores with a 50 percent weighting, making an adjustment of the proportion that tourism expenditure is to total expenditure;
- (b) an influx of additional population into a local government district, by taking the following steps –
 - (i) application of tourist bed-nights factors with a 50 percent weighting, making an adjustment of the proportion that tourism expenditure is to total expenditure;
 - (ii) application of tourist bed-nights factors with a 50 percent weighting and travel to work factors with a 50 percent weighting, making an adjustment of the proportion that street-cleansing expenditure is to total expenditure; and
- (c) sparsity in a local government district, by taking the following step –

application of mid-year population density data with a 25 percent weighting and private household data with a 75 percent weighting, making an adjustment of the proportion that refuse collection expenditure is to total expenditure.

7. The total adjustment which the Department shall make to the home population of a local government district shall be the sum of the results, which may be positive or negative, of the adjustments made in accordance with paragraphs 6(a), 6(b) and 6(c).