

SCHEDULES

SCHEDULE 1

Article 3

Excess for year 2001-02

Schedule of amounts of resources authorised to make
good excesses for the year ended 31 March 2002

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF FINANCE AND PERSONNEL		
B. Supporting public sector business performance.	4,775,837.85	—
DEPARTMENT FOR SOCIAL DEVELOPMENT		
B. Promoting measurable improvements to housing in Northern Ireland.	1,341,092.93	—
OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER		
A. Assisting the Executive in making and implementing well-informed and timely policy decisions and improving public services.	173,645.00	—
TOTAL	6,290,575.78	—