

SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990 viz:—

Appropriations in Aid	Sums Granted		
		Increase	Decrease
	£	£	£
DEPARTMENT OF AGRICULTURE			
1. For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing, compensation for setting aside arable land and assistance for the fishing industry.	1,000	—	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid and departmental administration.	1,000	—	1,480,000
DEPARTMENT OF ECONOMIC DEVELOPMENT			

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Appropriations in Aid	Sums Granted		
		Increase	Decrease
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other local enterprise initiatives, aircraft and shipbuilding industries, grants to small and medium-sized firms, capital grants, industrially relevant research and development, the administrative costs of the Industrial Science Division and the development of tourism.	12,476,000	523,000	—
3. For expenditure by the Department of Economic Development on youth training, industrial training, community projects, employment schemes and services including services for the disabled, industrial relations and other labour market services including certain grants in aid.	1,000	—	—
5. For expenditure by the Department of Economic Development on energy efficiency, assistance to the gas industry, subsidies to electricity tariffs, mineral exploration and other miscellaneous services.	5,783,000	60,000	—

Appropriations in Aid	Sums Granted		
		Increase	Decrease
DEPARTMENT OF THE ENVIRONMENT			
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	3,521,000	1,020,000	—
3. For expenditure by the Department of the Environment on water, sewerage and related services.	1,000	331,000	—
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,954,000	275,000	—
DEPARTMENT OF EDUCATION			
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services including grants in aid, and for grants to education and library boards.	9,865,000	—	—
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium,	2,567,000	40,000	—

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Appropriations in Aid	Sums Granted		
		Increase	Decrease
and administration, including grants in aid but excluding grants to education and library boards.			
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc. and certain payments to the Northern Ireland National Insurance Fund.	1,000	2,744,000	—
DEPARTMENT OF HEALTH AND SOCIAL SERVICES			
1. For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services.	29,154,000	—	4,584,000
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	3,525,000	—	1,400,000
3. For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, and certain other services, including the Belfast	1,000	3,599,000	—

Appropriations in Aid	Sums Granted		
		Increase	Decrease
Social Security Centre and the paid order store at Lisahally as agent for the Department of Social Security, the Office of the Registrar General, the census of Northern Ireland, miscellaneous licensing, a grant to the Northern Ireland Housing Executive for the administrative costs incurred in operating the Housing Benefit and Transitional Payments Schemes, and on an international subscription.			
DEPARTMENT OF FINANCE AND PERSONNEL			
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	3,009,000	1,291,000	—
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS			
1. For expenditure by the Northern Ireland Parliamentary Commissioner for	15,000	—	—

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Appropriations in Aid	Sums Granted	
	Increase	Decrease
Administration and the Northern Ireland Commissioner for Complaints.		
TOTAL £	71,875,000	9,883,000
		7,464,000