

SCHEDULE

PART II

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1988 viz:—

Sum Granted Vote	DEPARTMENT OF AGRICULTURE	Decrease of Appropriation in Aid	
		£	£
1.	For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing and assistance for the fishing industry.	24,084,000	—
2.	For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid and departmental administration.	44,448,000	12,276,000
	DEPARTMENT OF ECONOMIC DEVELOPMENT		
1.	For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial	12,612,000	4,793,000

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		£	£
	Development Board, provision of land and buildings, industrial development promotion and information technology and related design.		
2.	For expenditure by the Department of Economic Development on selective assistance and other services to industry.	43,098,000	3,946,000
3.	For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, aircraft and shipbuilding industries, energy efficiency, mineral exploration, other support services, capital grants and scientific and technological assistance.	46,700,000	1,775,000
4.	For expenditure by the Department of Economic Development on the development of tourism.	3,422,000	—
5.	For expenditure by the Department of Economic Development on youth training, industrial training, employment services, services for the disabled, industrial relations and other labour market services	63,287,000	280,000

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		£	£
	including certain grants in aid.		
6.	For expenditure by the Department of Economic Development on consumer protection, regulation of trading practices, administration and miscellaneous services, including certain accommodation services and certain grants.	18,497,000	1,628,000
7.	For expenditure by the Department of Economic Development to assist the gas industry.	10,458,000	—
8.	For expenditure by the Department of Economic Development on subsidies to electricity tariffs.	2,475,000	—
	DEPARTMENT OF THE ENVIRONMENT		
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	76,623,000	10,369,000
2.	For expenditure by the Department of the Environment on housing services, including certain grants in aid.	132,583,000	41,121,000

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3.	For expenditure by the Department of the Environment on water, sewerage and related services.	49,993,000	17,203,000
4.	For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, environmental improvement, planning, administration and miscellaneous services, Consolidated Fund contributions to local revenues and a grant in aid.	44,863,000	9,095,000
5.	For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	13,051,000	11,696,000
6.	For expenditure by the Department of the Environment on fire and other protective services.	16,164,000	—
	DEPARTMENT OF EDUCATION		
1.	For expenditure by the Department of Education on schools, excluding grants to education and library boards.	191,390,000	—
2.	For expenditure by the Department of Education on higher and further education and teacher training,	75,774,000	—

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		£	£
	including grants in aid but excluding grants to education and library boards.		
3.	For expenditure by the Department of Education on libraries, museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding grants to education and library boards.	18,895,000	60,000
4.	For grants by the Department of Education to education and library boards.	142,770,000	600,000
5.	For expenditure by the Department of Education on pensions, allowances, gratuities etc and certain payments to the Northern Ireland National Insurance Fund.	900	37,137,000
	DEPARTMENT OF HEALTH AND SOCIAL SERVICES		
1.	For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services, including a grant in aid.	407,201,000	60,991,000
2.	For expenditure by the Department of Health and Social Services on superannuation	900	44,599,000

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	benefits etc., to or in respect of persons engaged in the health and personal social services or in other approved employment.		
3.	For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, the Office of the Registrar General, the census of Northern Ireland, miscellaneous licensing, a grant to the Northern Ireland Housing Executive for the administrative costs incurred in operating the Housing Benefit Scheme, and on an international subscription.	37,466,000	27,454,000
4.	For expenditure by the Department of Health and Social Services on non—contributory retirement pensions (old persons' pensions), attendance and invalid care allowances, severe disablement allowance, mobility allowance, lump sum payments to pensioners etc., supplementary pensions and allowances, grant to the Northern Ireland Housing Executive for the payment of housing benefits (rent rebates, rent allowances and rate rebates), child	439,300,000	5,095,000

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	benefit, one-parent benefit, family income supplements and maternity grants and for sums payable into the Social Fund for expenditure on maternity expenses and funeral expenses and for sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund.		
	DEPARTMENT OF FINANCE AND PERSONNEL		
1.	For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	17,818,000	2,381,000
2.	For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants and civil pensions and gratuities.	9,796,000	21,962,000
	NORTHERN IRELAND ASSEMBLY		

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1.	For expenditure of the Northern Ireland Assembly.	212,000	2,000
	EXCHEQUER AND AUDIT DEPARTMENT/ NORTHERN IRELAND AUDIT OFFICE		
1.	For expenditure of the Exchequer and Audit Department and of the Northern Ireland Audit Office.	1,291,000	202,000
	NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS		
1.	For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	175,000	—
	TOTAL £	1,944,447,800	314,665,000