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SCHEDULES

SCHEDULE 2

Estimates for the year ending 31 March 2025
DEPARTMENT OF HEALTH - HEALTH AND SOCIAL CARE PENSION
SCHEME ESTIMATE

PART 1: AUTHORISED AMOUNTS

Authorised Amounts	
(£)	
Departmental expenditure limit	
Net resources for current purposes	
Net resources for capital purposes	
Annually managed expenditure	
Net resources for current purposes	681,915,000
Net resources for capital purposes	
Non-budget expenditure	
Net resources for current purposes	
Net resources for capital purposes	
Money	
Money requirement	

PART 2: EXPENDITURE

Annually managed expenditure

Expenditure arising from:

Pension payments, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions and compensation for early retirement to or in respect of persons engaged in health and social care or other approved employment; creation and movement in provisions; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union;

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governmental response to the coronavirus COVID-19 pandemic; UK Covid-19 Inquiry activities; related costs; other non-cash items.