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## SCHEDULES

### SCHEDULE 2

Estimates for the year ending 31 March 2025  
DEPARTMENT OF EDUCATION - TEACHERS' SUPERANNUATION  
ESTIMATE

#### PART 1: AUTHORISED AMOUNTS

	<b>Authorised Amounts</b>	(£)
<b>Departmental expenditure limit</b>		
Net resources for current purposes		
Net resources for capital purposes		
<b>Annually managed expenditure</b>		
Net resources for current purposes	320,449,000	
Net resources for capital purposes		
<b>Non-budget expenditure</b>		
Net resources for current purposes	-1,433,000	
Net resources for capital purposes		
<b>Money</b>		
Money requirement	138,831,000	

#### PART 2: EXPENDITURE

##### *Annually managed expenditure*

Expenditure arising from:

Pensions, allowances, gratuities etc.; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments;

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governmental response to the coronavirus COVID-19 pandemic; UK Covid-19 Inquiry activities; other non-cash items.