
Status: This is the original version (as it was originally enacted). This item of legislation is currently only available in its original format.

SCHEDULES

SCHEDULE 2

Estimates for the year ending 31 March 2025
DEPARTMENT OF EDUCATION ESTIMATE

PART 1: AUTHORISED AMOUNTS

	Authorised Amounts	(£)
Departmental expenditure limit		
Net resources for current purposes	1,874,068,000	
Net resources for capital purposes	182,105,000	
Annually managed expenditure		
Net resources for current purposes	199,280,000	
Net resources for capital purposes		
Non-budget expenditure		
Net resources for current purposes		
Net resources for capital purposes		
Money		
Money requirement	2,028,825,000	

PART 2: EXPENDITURE

Departmental expenditure limit

Expenditure arising from:

Pre-school, primary and secondary school education (including library and support services for schools and pupils), the youth service, children's services, childcare services, community relations measures for young people, and other related services; services for children, young people and families; departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to the Education Authority for certain services (including for core and school-related administration); grants and grants-in-aid to other bodies;

Status: This is the original version (as it was originally enacted). This item of legislation is currently only available in its original format.

payments by the Department in respect of certain teachers' salaries; repayment of loans; repayments of grants; payments under the European Union Programme for Peace and Reconciliation; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; payments under Shared Island Funding; severance payments; compensation payments; governmental response to the coronavirus COVID-19 pandemic; UK Covid-19 Inquiry activities; actions associated with the provision of free period products; bank fees and charges; other non-cash items.

Annually managed expenditure

Expenditure arising from:

Take up and maintenance of departmental and ALBs' provisions and associated non-cash items including but not restricted to: bad debts, impairments, tax and pension costs for the Department, its ALBs and payment of corporation tax.