



Budget Act (Northern Ireland) 2024

CHAPTER 1

BUDGET ACT (NORTHERN IRELAND) 2024

Authorisation for the year ending 31 March 2024

1. Use of resources
2. Limits on use of resources
3. Issue of sum out of the Consolidated Fund
4. Use of sum issued out of the Consolidated Fund
5. Power to borrow
6. Use of income

Authorisation for the year ending 31 March 2025

7. Use of resources
8. Limits on use of resources
9. Issue of sum out of the Consolidated Fund
10. Use of sum issued out of the Consolidated Fund
11. Power to borrow

Supplementary

12. Interpretation
13. Short title

Status: This is the original version (as it was originally enacted). This item of legislation is currently only available in its original format.

SCHEDULES

SCHEDULE 1 — Estimates for the year ending 31 March 2024

**DEPARTMENT OF AGRICULTURE,
ENVIRONMENT AND RURAL AFFAIRS ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

DEPARTMENT FOR COMMUNITIES ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT FOR THE ECONOMY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

Non-budget income

DEPARTMENT OF EDUCATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF EDUCATION -
TEACHERS' SUPERANNUATION ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS

PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

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Annually managed expenditure

Non-budget income

DEPARTMENT OF FINANCE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF FINANCE - SUPERANNUATION
AND OTHER ALLOWANCES ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF HEALTH ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

**DEPARTMENT OF HEALTH - HEALTH AND
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

PART 3: INCOME

Annually managed expenditure

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

Non-budget income

DEPARTMENT OF JUSTICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

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PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

THE EXECUTIVE OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

FOOD STANDARDS AGENCY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

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PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND AUDIT OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

PART 3: INCOME

Departmental expenditure limit

***THE NORTHERN IRELAND AUTHORITY
FOR UTILITY REGULATION ESTIMATE***

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Non-budget expenditure

PART 3: INCOME

Departmental expenditure limit

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

***PUBLIC PROSECUTION SERVICE FOR
NORTHERN IRELAND ESTIMATE***

PART 1:
AUTHORISED
AMOUNT
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

PART 3: INCOME

Departmental expenditure limit

SCHEDULE 2 — Estimates for the year ending 31 March 2025

***DEPARTMENT OF AGRICULTURE,
ENVIRONMENT AND RURAL AFFAIRS ESTIMATE***

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT FOR COMMUNITIES ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

DEPARTMENT FOR THE ECONOMY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

DEPARTMENT OF EDUCATION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF EDUCATION -
TEACHERS' SUPERANNUATION ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

DEPARTMENT OF FINANCE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

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PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF FINANCE - SUPERANNUATION
AND OTHER ALLOWANCES ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

DEPARTMENT OF HEALTH ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

**DEPARTMENT OF HEALTH - HEALTH AND
SOCIAL CARE PENSION SCHEME ESTIMATE**

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Annually managed expenditure

DEPARTMENT FOR INFRASTRUCTURE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS

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PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

Non-budget expenditure

DEPARTMENT OF JUSTICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

THE EXECUTIVE OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

FOOD STANDARDS AGENCY ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

NORTHERN IRELAND ASSEMBLY COMMISSION ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure

NORTHERN IRELAND AUDIT OFFICE ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

***THE NORTHERN IRELAND AUTHORITY
FOR UTILITY REGULATION ESTIMATE***

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

Departmental expenditure limit

Non-budget expenditure

NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN ESTIMATE

PART 1:
AUTHORISED
AMOUNTS
PART 2:
EXPENDITURE

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Departmental expenditure limit

Annually managed expenditure

**PUBLIC PROSECUTION SERVICE FOR
NORTHERN IRELAND ESTIMATE**

PART 1:
AUTHORISED
AMOUNT
PART 2:
EXPENDITURE

Departmental expenditure limit

Annually managed expenditure