
Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

SCHEDULES

SCHEDULE 1

Section 1.

Sums granted for the year ending 31 March 2021

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS	
For expenditure by the Department of Agriculture, Environment and Rural Affairs on the provision of agricultural, educational and knowledge transfer services, research and development and payments and grants to societies, associations, institutions and clubs for agri-food purposes, horticulture and rural development; provision of veterinary services including animal health and welfare, veterinary public health and official controls, international veterinary certification of live animals and animal products and payments of compensation to farmers for animals culled in disease control programmes; developing expertise in wildlife interventions; provision of policy support, future policy development and legislation for the agri-food and equine industries; veterinary medicines, antimicrobial resistance, dog control and rural needs; protection for all aspects of animal, bee and plant health and welfare; protection and conservation of sea fisheries, inland fisheries and aquaculture; grants and grants-in-aid for the Agri-Food and Biosciences Institute, the Loughs	168,362,000

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Agency of the Foyle, Carlingford and Irish Lights Commission; and the Northern Ireland Fishery Harbour Authority, the Livestock and Meat Commission for Northern Ireland, the Council for Nature Conservation and the Countryside and the Agricultural Wages Board for Northern Ireland; grants for scientific services by other bodies; providing hardship assistance; conservation; natural heritage; environmental legislation and protection; operation of the carrier bag levy; payments for Coastal Communities Fund projects; regulation, maintenance, protection, development and conservation of forests and preparation for wind-farm development; contingency planning and exercising; payments under European Union or Nationally Funded Programmes including the Common Agricultural Policy and disallowance; payments to district councils and other approved delivery bodies; expenditure on activities and economic interventions; sector support payments and other expenditure associated with implementation of the Withdrawal Agreement, including the Ireland/Northern Ireland Protocol, that is required as a result of the United Kingdom's exit from the European Union; expenditure on enforcement activities; administration costs; compensation payments and Governmental response to the coronavirus COVID-19 pandemic.

DEPARTMENT FOR
COMMUNITIES

For expenditure by the Department for Communities on social security administration; payment of social	1,539,978,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

security benefits, other benefits and National Insurance credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, provision of grants, compensation, discretionary grants and loans and repayment of loans; loans for support for mortgage interest and certain home improvement loans; provision of youth and adult employment services programmes and skills training programmes; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund for associated statutory payments; payment of the cash value of European Commission officials' transferable state pension rights to the pension scheme of the European Union Institution; employment schemes and services, including those for people with disabilities, and career information, advice and guidance services; promoting and protecting the interests of children, older people, people with disabilities, and other socially excluded groups; Financial Assistance Scheme; child maintenance service; housing services, including discretionary payments, loans and subsidies; housing-led regeneration; regulation of the NI Housing Association sector; arts, creativity, museums, libraries, linguistic and cultural diversity, sport, recreation and other services; historic environment and payments to hold or support events; acquisition and preservation of, and provision of access to, archival heritage; residual payments in relation to the wind up of the Northern Ireland Events Company; urban regeneration including services

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

such as property maintenance and events; community and voluntary sector; the cost of services provided to the Syrian Vulnerable Person Relocation Scheme; grants to district councils in support of local services and transferred functions; payments to Local Government Staff Commission Northern Ireland; emergency financial assistance; built heritage; North/South Language Body; payments under European Union Structural Funds programmes; sums payable under the Fresh Start Agreement; delivering the Programme for Government; Governmental response to the coronavirus COVID-19 pandemic; the costs of administering services provided to the Department for Work and Pensions, other departments and partner organisations; administration costs, including developmental work on systems; grants and grants-in-aid; severance payments; grant funding for delivery of the All-Island Local Authority Programme and expenditure on activities that are required as a result of the United Kingdom's exit from the European Union.

DEPARTMENT FOR THE ECONOMY

For expenditure by the Department for the Economy on economic development; Governmental response to the coronavirus COVID-19 pandemic; Innovation, Research and Development policy including policy evaluation and departmental research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); support	341,670,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

for the agri-food industry; support in relation to air access; economic infrastructure in support of economic development including regulatory reform, supporting delivery of City/ Growth Deals, mineral and petroleum licensing and legislation, geological research and safeguarding abandoned mines; energy policy and legislation; sustainable energy including energy efficiency measures; assistance to the gas and electricity industries; Renewable Heat Incentive Scheme and associated costs; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to InterTradeIreland and Invest Northern Ireland including hardship payments to business and industry; grant-in-aid to Northern Ireland Screen; development of tourism including grant-in-aid to the Northern Ireland Tourist Board (trading as Tourism Northern Ireland) and Tourism Ireland Company Limited by Guarantee (trading as Tourism Ireland); grant-in-aid to the General Consumer Council for Northern Ireland and the Health and Safety Executive for Northern Ireland; business regulation including company law, Insolvency Service, trading standards and consumer affairs services; mutuals policy, legislation and operations; repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; social economy; higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education,

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

including grant-in-aid to certain bodies, grants in respect of Education Maintenance Allowances and certain payments to the Department of Education in Northern Ireland, the Department for Education in England, the Department of Business, Energy and Industrial Strategy and the British Council; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services, including those for people with disabilities and career information, advice and guidance services; payments under European Union Structural Funds Programmes; preparations pertaining to the economy for the UK exiting the European Union; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs, including redundancy payments, severance payments; compensation payments in relation to the holiday pay case and other related services.

DEPARTMENT OF EDUCATION

General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils); the youth service; children's services; childcare services; community relations measures for young people and other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to the Education Authority for certain services	570,787,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

(including for core and school-related administration) and for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments; and Governmental response to the coronavirus COVID-19 pandemic.

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments and Governmental response to the coronavirus COVID-19 pandemic.	33,175,000
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DEPARTMENT OF FINANCE

General

For expenditure by the Department of Finance on Finance, Procurement and Policy including Public Sector Reform; Business Consultancy Services; Construction and Procurement Delivery; the Departmental Solicitor's Office; Internal Audit Services; NICS	35,466,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the administration of centralised funds; services provided by the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils; operational and programme costs of the Special European Union Programmes Body; payment and income under the European Union structural funds programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services; settlement of NICS equal pay claims; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; severance payments and compensation payments.

DEPARTMENT OF FINANCE

Superannuation and other allowances

For expenditure by the Department of Finance on pensions, lump sums, transfers out, refunds, injury benefit, compensation, tax and gratuities to or in respect of persons covered by the NICS Pension Arrangements, the Civil Service Compensation Scheme (NI) and the Civil Service Injury Benefit Scheme (NI); expenditure on activities that are required as a result of the United Kingdom's exit from the European Union and Governmental response to the coronavirus COVID-19 pandemic.	5,157,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

DEPARTMENT OF HEALTH

General

For expenditure by the Department of Health on hospital, paramedic and ambulance services; community health services; family health services; social care services; public health and wellbeing programmes; training; European Union programmes; firefighting, rescue and fire safety services; reviews and inquiries; compensation payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; severance payments; administration and related services.	1,471,302,000
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DEPARTMENT OF HEALTH

Health and Social Care Pension Scheme

For expenditure by the Department of Health on pension scheme benefits to or in respect of persons engaged in health and social care or other approved employment; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic.

DEPARTMENT FOR INFRASTRUCTURE

For expenditure by the Department for Infrastructure on design, construction and maintenance of roads, bridges, walking and cycling infrastructure, footpaths, street lighting and car parks; purchase of land, property, vehicles, ferries, plant, computer software, equipment and stores;	184,975,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

public liability claims; compensation payments; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; costs associated with residents' parking improvement; restoration or promotion of the recreational or navigational use of any waterway; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to flooding, development of reservoir safety legislation and support for Drainage Council for Northern Ireland; protection, restoration and bringing back into active use the Grade A listed Crumlin Road Gaol; road safety services and promotion; driver licensing, driver and vehicle testing, transport licensing, enforcement and regulation; issue of Commercial Bus Service Permits; Application and Licensing Fees for Goods Vehicle Operators; operation and maintenance of the Strangford Ferry; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for air and sea ports; support for transport services including grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, shopmobility schemes, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; sustainable transport including grants for greenways and

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

active travel, Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; planning services, support for regional planning, transport planning and visioning; the management and disposal of legacy sites; payments under European Union programmes; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payment of income subsidies, equity injections, grants and net lending to Northern Ireland Water Limited; the shareholder and water, flooding, drainage and reservoirs policy functions; repayment of loans; consultants' and other fees; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration costs; severance payments; related services including services to other departments.

DEPARTMENT OF JUSTICE

General

For expenditure by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; crime and public protection services; civil and criminal justice including youth justice services; reducing offending; probation and after-care; state pathology; compensation schemes; Safer Communities including policing and police pensions; historical investigations and other legacy costs; implementation of the Stormont House Agreement and Fresh Start Agreement; search and rescue costs; payments in relation to proceeds of crime; security costs; expenditure arising from the	251,380,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; Police Rehabilitation and Retraining Trust; RUC George Cross Foundation; Independent Assessor of PSNI Recruitment Vetting; prisons, the Parole Commissioners for Northern Ireland, the Independent Monitoring Boards and the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Courts and Tribunals Service including the administration of Tribunals, and costs relating to the Historical Institutional Abuse Redress Board, costs relating to a Troubles-related victims payment scheme, and other functions managed under Service Level Agreements; the Legal Services Agency Northern Ireland; Criminal Justice Inspection Northern Ireland; other grants; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration costs; settlement of equal pay and holiday pay claims, severance payments, pension scheme payments and related services.

DEPARTMENT OF JUSTICE

Northern Ireland Judicial Pension Scheme

For expenditure by the Department of Justice on pension scheme benefits to or in respect of persons covered by the Northern Ireland Judicial Pension Scheme; expenditure on activities that are required as a result of the United	100,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Kingdom's exit from the European Union; and Governmental response to the coronavirus COVID-19 pandemic.

THE EXECUTIVE OFFICE

For expenditure by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; the Joint Ministerial Committee and associated matters; civil contingencies; the Reinvestment and Reform Initiative; delivery of a Programme for Government, including strategic delivery of NICS of the Future; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage including in situations of severe stress, crisis or emergency; the actions and commitments contained in the Executive's Good Relations Strategy Together: Building a United Community including the Racial Equality Strategy and actions associated with the integration of Refugees; the European Union Programme for Peace and Reconciliation; delivering social change including the associated Executive Funds; victims and survivors including actions and payments associated with the preparation and implementation of a Victims Payments Scheme; actions related to the Historical Institutional Abuse Redress Board and the Commissioner for Survivors of Institutional Childhood Abuse under the Historical Institutional Abuse (NI) Act 2019, including payments to the designated department under that Act for administrative costs of the Board, awards of compensation and costs and expenses in connection	133,065,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

with applications and appeals; and other implementation-related actions from the Hart Report, including services for victims and survivors; implementation of the Stormont House Agreement and the Fresh Start Agreement; actions associated with the implementation of the New Decade, New Approach Deal; North West Development Fund; the regeneration of Ebrington; grant-in-aid to the Strategic Investment Board Limited, the Maze/Long Kesh Development Corporation, the Northern Ireland Judicial Appointments Commission, the Equality Commission for Northern Ireland, the Commission for Victims and Survivors for Northern Ireland, the Northern Ireland Community Relations Council, the Victims and Survivors Service Limited, the Commissioner for Survivors of Institutional Childhood Abuse, the Historical Institutional Abuse Redress Board; expenses of the Attorney General for Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Panel for Ministerial Standards; the Commission on Flags, Identity, Culture and Tradition; promoting the devolved administration's interests internationally by supporting the development of relationships with stakeholders overseas, inward visitors, and representatives from overseas on devolved matters, including establishing, maintaining

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

and developing the work of the offices overseas; in particular managing and promoting the devolved administration's interests in Europe; policy development in respect of the devolved administration's responsibilities and interests in relation to future relations with the EU and ongoing EU issues; expenditure on devolved functions that is required as a result of the United Kingdom's exit from the European Union; Governmental response to and recovery from the coronavirus COVID-19 pandemic; settlement of NICS equal pay claims; severance payments.

FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on improving food safety and promoting healthy eating; food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration; related services and associated non-cash items.	1,749,000
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NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in the Assembly, constituencies and elsewhere; enhancing public awareness and involvement in the working of the Assembly; hosting events; compensation and severance	7,677,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; related services; and response to the coronavirus COVID-19 pandemic.

NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on audit and assurance services; promoting economy, efficiency and effectiveness in the use of public funds and resources; conducting exercises to assist in fraud prevention and detection; severance payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration and related services.	1,495,000
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NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration and related services.	969,000
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NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN

For expenditure by the Northern Ireland Public Services Ombudsman	580,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

on investigating complaints of injustice suffered through maladministration by government departments, statutory agencies, public bodies, local government and health and social care bodies, general and independent health care providers, colleges, universities and boards of governors of grant-aided schools; investigating and adjudicating on complaints on local government ethical standards against councillors and return of unspent funding; severance payments; expenditure in response to the coronavirus COVID-19 pandemic; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; backdated holiday compensation payments and related services.

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs; Governmental response to the coronavirus COVID-19 pandemic; settlement of other claims; other related services and severance payments.	9,744,000
TOTAL	4,757,631,000

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

SCHEDULE 2

Sections 3 and 4.

Amounts of resources authorised for use and amounts of accruing resources which may be used in the year ending 31 March 2021

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS		
A. For expenditure by the Department of Agriculture, Environment and Rural Affairs on the provision of agricultural, educational and knowledge transfer services, research and development and payments and grants to societies, associations, institutions and clubs for agri-food purposes, horticulture and rural development; provision of veterinary services including animal health and welfare, veterinary public health and official controls, international veterinary certification of live animals and animal products and payments of compensation to farmers for animals culled in disease control programmes; developing expertise in wildlife interventions; provision of policy support, future policy development and legislation for	140,423,000	91,758,000

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

the agri-food and equine industries; veterinary medicines, antimicrobial resistance, dog control and rural needs; protection for all aspects of animal, bee and plant health and welfare; protection and conservation of sea fisheries, inland fisheries and aquaculture; grants and grants-in-aid for the Agri-Food and Biosciences Institute, the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission; and the Northern Ireland Fishery Harbour Authority, the Livestock and Meat Commission for Northern Ireland, the Council for Nature Conservation and the Countryside and the Agricultural Wages Board for Northern Ireland; grants for scientific services by other bodies; providing hardship assistance; conservation; natural heritage; environmental legislation and protection; operation of the carrier bag levy; payments for Coastal Communities Fund projects; regulation, maintenance, protection, development and conservation of forests and preparation for wind-farm development;

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

contingency planning and exercising; payments under European Union or Nationally Funded Programmes including the Common Agricultural Policy and disallowance; payments to district councils and other approved delivery bodies; expenditure on activities and economic interventions; sector support payments and other expenditure associated with implementation of the Withdrawal Agreement, including the Ireland/ Northern Ireland Protocol, that is required as a result of the United Kingdom's exit from the European Union; expenditure on enforcement activities; administration costs; compensation payments; Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.

DEPARTMENT FOR COMMUNITIES

A. For use by the Department for Communities on social security administration; payment of social security benefits, other benefits and National Insurance credits to	1,469,468,000	194,283,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

people of working age, to pensioners and customers abroad and to people with disabilities and their carers, provision of grants, compensation, discretionary grants and loans and repayment of loans; loans for support for mortgage interest and certain home improvement loans; provision of youth and adult employment services programmes and skills training programmes; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund for associated statutory payments; payment of the cash value of European Commission officials' transferable state pension rights to the pension scheme of the European Union Institution; employment schemes and services, including those for people with disabilities, and career information, advice and guidance services; promoting and protecting the interests of children, older people, people with disabilities, and other socially excluded groups; Financial Assistance Scheme;

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

child maintenance service; housing services, including discretionary payments, loans and subsidies; housing-led regeneration; regulation of the NI Housing Association sector; arts, creativity, museums, libraries, linguistic and cultural diversity, sport, recreation and other services; historic environment and payments to hold or support events; acquisition and preservation of, and provision of access to, archival heritage; residual payments in relation to the wind up of the Northern Ireland Events Company; urban regeneration including services such as property maintenance and events; community and voluntary sector; the cost of services provided to the Syrian Vulnerable Person Relocation Scheme; grants to district councils in support of local services and transferred functions; payments to Local Government Staff Commission Northern Ireland; emergency financial assistance; built heritage; North/South Language Body; payments under European Union Structural Funds

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

programmes; sums payable under the Fresh Start Agreement; delivering the Programme for Government; Governmental response to the coronavirus COVID-19 pandemic; the costs of administering services provided to the Department for Work and Pensions, other departments and partner organisations; administration costs, including developmental work on systems; grants and grants-in-aid; severance payments; grant funding for delivery of the All-Island Local Authority Programme; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; and associated non-cash items.

DEPARTMENT FOR
THE ECONOMY

A. For use by the Department for the Economy on economic development; Governmental response to the coronavirus COVID-19 pandemic; Innovation, Research and Development policy including policy evaluation and departmental research;	210,804,000	245,939,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); support for the agri-food industry; support in relation to air access; economic infrastructure in support of economic development including regulatory reform, supporting delivery of City/Growth Deals, mineral and petroleum licensing and legislation, geological research and safeguarding abandoned mines; energy policy and legislation; sustainable energy including energy efficiency measures; assistance to the gas and electricity industries; Renewable Heat Incentive Scheme and associated costs; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to InterTradeIreland and Invest Northern Ireland including hardship payments to business and industry; grant-in-aid to Northern Ireland Screen; development of tourism including grant-in-aid

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

to the Northern Ireland Tourist Board (trading as Tourism Northern Ireland) and Tourism Ireland Company Limited by Guarantee (trading as Tourism Ireland); grant-in-aid to the General Consumer Council for Northern Ireland and the Health and Safety Executive for Northern Ireland; business regulation including company law, Insolvency Service, trading standards and consumer affairs services; mutuals policy, legislation and operations; repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; social economy; higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grant-in-aid to certain bodies, grants in respect of Education Maintenance Allowances and certain payments to the Department of Education in Northern Ireland, the Department

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

for Education in England, the Department of Business, Energy and Industrial Strategy and the British Council; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services, including those for people with disabilities and career information, advice and guidance services; payments under European Union Structural Funds Programmes; preparations pertaining to the economy for the UK exiting the European Union; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs, including redundancy payments, severance payments; compensation payments in relation to the holiday pay case, associated non-cash items and other related services.

DEPARTMENT OF
EDUCATION

General

A. For use by the Department of Education on pre-school education, schools (including	570,439,000	21,204,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

library and support services for schools and pupils); the youth service; children's services; childcare services; community relations measures for young people and other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to the Education Authority for certain services (including for core and school-related administration) and for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments; and Governmental

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

response to the coronavirus COVID-19 pandemic; and associated non-cash items.

DEPARTMENT OF
EDUCATION

Teachers' superannuation

A. For use by the Department of Education on pensions, allowances, gratuities etc; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments; Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.	122,502,000	325,839,000
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DEPARTMENT OF
FINANCE

General

A. For use by the Department of Finance on Finance, Procurement and Policy including Public Sector Reform; Business Consultancy Services;	50,609,000	123,601,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Construction and Procurement Delivery; the Departmental Solicitor's Office; Internal Audit Services; NICS shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the administration of centralised funds; services provided by the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils; operational and programme costs of the Special European Union Programmes Body; payment and income under the European Union structural funds programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services; settlement of NICS equal pay claims; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

COVID-19 pandemic;
severance payments;
compensation payments;
and associated non-cash
items.

DEPARTMENT OF
FINANCE

*Superannuation and
other allowances*

A. For use by the Department of Finance on pensions, lump sums, transfers out, refunds, injury benefit, compensation, tax and gratuities to or in respect of persons covered by the NICS Pension Arrangements, the Civil Service Compensation Scheme (NI) and the Civil Service Injury Benefit Scheme (NI); expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.	-109,135,000	322,676,000
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DEPARTMENT OF
HEALTH

General

A. For use by the Department of Health on hospital, paramedic and ambulance services; community health	1,454,566,000	649,523,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

services; family health services; social care services; public health and wellbeing programmes; training; European Union programmes; firefighting, rescue and fire safety services; reviews and inquiries; compensation payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; severance payments; administration; related services; and associated non-cash items.

DEPARTMENT OF HEALTH

Health and Social Care Pension Scheme

A. For use by the Department of Health on pension scheme benefits to or in respect of persons engaged in health and social care or other approved employment; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic;	342,535,000	682,776,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

and associated non-cash items.

DEPARTMENT FOR
INFRASTRUCTURE

A. For use by the Department for Infrastructure on design, construction and maintenance of roads, bridges, walking and cycling infrastructure, footpaths, street lighting and car parks; purchase of land, property, vehicles, ferries, plant, computer software, equipment and stores; public liability claims; compensation payments; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; costs associated with residents' parking improvement; restoration or promotion of the recreational or navigational use of any waterway; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to	196,951,000	112,521,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

flooding, development of reservoir safety legislation and support for Drainage Council for Northern Ireland; protection, restoration and bringing back into active use the Grade A listed Crumlin Road Gaol; road safety services and promotion; driver licensing, driver and vehicle testing, transport licensing, enforcement and regulation; issue of Commercial Bus Service Permits; Application and Licensing Fees for Goods Vehicle Operators; operation and maintenance of the Strangford Ferry; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for air and sea ports; support for transport services including grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, shopmobility schemes, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; sustainable transport

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

including grants for greenways and active travel, Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; planning services, support for regional planning, transport planning and visioning; the management and disposal of legacy sites; payments under European Union programmes; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payment of income subsidies, equity injections, grants and net lending to Northern Ireland Water Limited; the shareholder and water, flooding, drainage and reservoirs policy functions; repayment of loans; consultants' and other fees; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration costs; severance payments; related services including services to other departments; and associated non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

DEPARTMENT OF
JUSTICE

General

<p>A. For expenditure by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; crime and public protection services; civil and criminal justice including youth justice services; reducing offending; probation and after-care; state pathology; compensation schemes; Safer Communities including policing and police pensions; historical investigations and other legacy costs; implementation of the Stormont House Agreement and Fresh Start Agreement; search and rescue costs; payments in relation to proceeds of crime; security costs; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; Police Rehabilitation</p>	<p>212,467,000</p>	<p>52,148,000</p>
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

and Retraining
Trust; RUC George
Cross Foundation;
Independent Assessor
of PSNI Recruitment
Vetting; prisons, the
Parole Commissioners
for Northern Ireland,
the Independent
Monitoring Boards and
the Prisoner Ombudsman;
the Northern Ireland
Law Commission;
the Northern Ireland
Courts and Tribunals
Service including
the administration
of Tribunals, and
costs relating to the
Historical Institutional
Abuse Redress Board,
costs relating to a
Troubles-related victims
payment scheme,
and other functions
managed under Service
Level Agreements;
the Legal Services
Agency Northern
Ireland; Criminal Justice
Inspection Northern
Ireland; other grants;
expenditure on activities
that are required as a
result of the United
Kingdom's exit from
the European Union;
Governmental response
to the coronavirus
COVID-19 pandemic;
administration costs;
settlement of equal
pay and holiday pay
claims, severance

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

payments, pension
scheme payments, related
services; and associated
non-cash items.

DEPARTMENT OF
JUSTICE

*Northern Ireland Judicial
Pension Scheme*

A. For expenditure by the Department of Justice on pension scheme benefits to or in respect of persons covered by the Northern Ireland Judicial Pension Scheme; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; and Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.	-100,000	1,480,000
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THE EXECUTIVE
OFFICE

A. For use by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; the Joint Ministerial Committee and associated matters; civil contingencies; the Reinvestment and Reform Initiative; delivery of a Programme for Government, including strategic delivery of NICS of the	112,172,000	21,816,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Future; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage including in situations of severe stress, crisis or emergency; the actions and commitments contained in the Executive's Good Relations Strategy Together: Building a United Community including the Racial Equality Strategy and actions associated with the integration of Refugees; the European Union Programme for Peace and Reconciliation; delivering social change including the associated Executive Funds; victims and survivors including actions and payments associated with the preparation and implementation of a Victims Payments Scheme; actions related to the Historical Institutional Abuse Redress Board and the Commissioner for Survivors of Institutional Childhood Abuse under the Historical Institutional Abuse (NI) Act 2019, including payments to the designated department under that Act for administrative costs

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

of the Board, awards of compensation and costs and expenses in connection with applications and appeals; and other implementation-related actions from the Hart Report, including services for victims and survivors; implementation of the Stormont House Agreement and the Fresh Start Agreement; actions associated with the implementation of the New Decade, New Approach Deal; North West Development Fund; the regeneration of Ebrington; grant-in-aid to the Strategic Investment Board Limited, the Maze/Long Kesh Development Corporation, the Northern Ireland Judicial Appointments Commission, the Equality Commission for Northern Ireland, the Commission for Victims and Survivors for Northern Ireland, the Northern Ireland Community Relations Council, the Victims and Survivors Service Limited, the Commissioner for Survivors of Institutional Childhood Abuse, the Historical Institutional Abuse Redress Board; expenses of the Attorney General for

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Panel for Ministerial Standards; the Commission on Flags, Identity, Culture and Tradition; promoting the devolved administration's interests internationally by supporting the development of relationships with stakeholders overseas, inward visitors, and representatives from overseas on devolved matters, including establishing, maintaining and developing the work of the offices overseas; in particular managing and promoting the devolved administration's interests in Europe; policy development in respect of the devolved administration's responsibilities and interests in relation to future relations with the EU and ongoing EU issues; expenditure on

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

devolved functions that is required as a result of the United Kingdom's exit from the European Union; Governmental response to and recovery from the coronavirus COVID-19 pandemic; settlement of NICS equal pay claims; severance payments and associated non-cash items.

FOOD STANDARDS
AGENCY

A. For use by the Food Standards Agency on improving food safety and promoting healthy eating; food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration; related services; and associated non-cash items.	1,647,000	4,268,000
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NORTHERN
IRELAND ASSEMBLY
COMMISSION

A. For use by the Northern Ireland	2,981,000	106,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in the Assembly, constituencies and elsewhere; enhancing public awareness and involvement in the working of the Assembly; hosting events; compensation and severance payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; related services; and response to the coronavirus COVID-19 pandemic; and associated non-cash items.

NORTHERN IRELAND
AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on audit and assurance services; promoting economy, efficiency and effectiveness in the use of public funds and resources; conducting exercises to assist in fraud prevention and detection; severance payments; expenditure on activities that are required as a result of the United Kingdom's exit from	1,682,000	2,800,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

the European Union;
Governmental response
to the coronavirus
COVID-19 pandemic;
administration and related
services; and associated
non-cash items.

NORTHERN IRELAND
AUTHORITY
FOR UTILITY
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration; related services; and associated non-cash items.	323,000	10,000,000
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NORTHERN IRELAND
PUBLIC SERVICES
OMBUDSMAN

A. For expenditure by the Northern Ireland Public Services Ombudsman on investigating complaints of injustice suffered through maladministration by	1,297,000	126,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

government departments, statutory agencies, public bodies, local government and health and social care bodies, general and independent health care providers, colleges, universities and boards of governors of grant-aided schools; investigating and adjudicating on complaints on local government ethical standards against councillors and return of unspent funding; severance payments; expenditure in response to the coronavirus COVID-19 pandemic; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; backdated holiday compensation payments; related services; and associated non-cash items.

PUBLIC
PROSECUTION
SERVICE FOR
NORTHERN IRELAND

A. For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments	9,419,000	81,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs; Governmental response to the coronavirus COVID-19 pandemic; settlement of other claims; other related services and severance payments; and associated non-cash items.

TOTAL	4,791,050,000	2,862,945,000
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SCHEDULE 3

Section 5.

Excess sums granted for the year ending 31 March 2017

Purpose	Excess Sums Granted (£)
DEPARTMENT OF FINANCE	
<i>General</i>	
For expenditure by the Department of Finance on finance and personnel policy including Public Sector Reform; Business Consultancy Services; the Central Procurement Directorate and the Departmental Solicitor's Office; NICS shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the	8,208,000

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

administration of centralised funds;
 services provided by the Northern
 Ireland Statistics and Research Agency
 and Land and Property Services;
 grants to district councils; operational
 and programme costs of the Special
 European Union Programmes Body;
 payment and income under European
 Union structural fund programmes;
 the sponsorship and provision of
 secretariats in respect of other
 independent bodies; other common
 services; settlement of NICS equal pay
 claims and severance payments.

DEPARTMENT OF HEALTH

General

For expenditure by the Department of Health on hospital services; community health services; family health services; social care services; public health and wellbeing programmes; training; European Union programmes; fire fighting, rescue and fire safety services; severance payments; administration and related services. 4,835,000

DEPARTMENT FOR INFRASTRUCTURE

For expenditure by the Department for Infrastructure on support for design, construction and maintenance of roads, bridges, walking and cycling infrastructure, footpaths, street lighting and car parks; purchase of land, property, vehicles, ferries, plant, computer software, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; road safety services; driver licensing, driver and vehicle testing, transport licensing and enforcement; 63,267,000

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

issue of Commercial Bus Service Permits; operation and maintenance of the Strangford Ferry; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for air and sea ports; support for transport services including grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; planning services, support for regional planning, transport planning and visioning; sustainable transport; Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to flooding, development of reservoir safety legislation and support for Drainage Council for Northern Ireland; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payments under European Union Programmes; repayment of loans; consultants' and other fees; administration costs; severance payments; the management and disposal of legacy sites; related services including services to other departments; payment of income subsidies, equity injections, grants and net lending to Northern Ireland Water Limited; costs associated

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

with the shareholder and water, flooding, drainage and reservoirs policy functions.

THE EXECUTIVE OFFICE

For expenditure by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; civil contingencies; the Reinvestment and Reform Initiative; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage, including in situations of severe stress, crisis or emergency; support for the Inquiry into Historical Institutional Abuse 1922 to 1995; community relations, including the actions and commitments contained in Together: Building a United Community and the Executive's Good Relations Strategy; district council programmes; delivering social change including the associated Executive Funds; victims and survivors, implementation of the Stormont House Agreement and the Fresh Start Agreement; grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration Company Limited, the Maze/Long Kesh Development Corporation, the Northern Ireland Judicial Appointments Commission, the Equality Commission for Northern Ireland, the Commission for Victims and Survivors for Northern Ireland, the Northern Ireland Community Relations Council, the Victims and Survivors Service Limited; expenditure by the Attorney General for Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the	34,167,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Commission for Flags, Identity, Culture and Tradition; the European Union Programme for Peace and Reconciliation; administration and other services including the European Taskforce Working Group, supporting the region's interests in Europe, International Relations for devolved issues; settlement of NICS equal pay claims and severance payments.

NORTHERN IRELAND
AUTHORITY FOR UTILITY
REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; administration and related services.	755,000
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PUBLIC PROSECUTION SERVICE
FOR NORTHERN IRELAND

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of other claims; other related services and severance payments.	1,386,000
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TOTAL	112,618,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

SCHEDULE 4

Section 6.

Excess amounts of resources authorised for use in the year ending 31 March 2017

Purpose	Excess resources authorised for use (£)
DEPARTMENT FOR THE ECONOMY	
A. For use by the Department for the Economy on economic development; Innovation, Research and Development policy including policy evaluation and departmental research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including regulatory reform, mineral and petroleum licensing, geological research and safeguarding abandoned mines; sustainable energy including energy efficiency measures; assistance to the gas and electricity industries; Renewable Heat Incentive Scheme; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to InterTradeIreland and Invest Northern Ireland including hardship payments to industry; grant-in-aid to Northern Ireland Screen; development of tourism including grant-in-aid to the Northern Ireland Tourist Board and Tourism Ireland Limited; grant-in-aid to the General Consumer Council for Northern Ireland and the Health and Safety Executive for Northern Ireland; business regulation including company law, Insolvency Service, trading standards and consumer affairs	81,608,000

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

services; Registry of Credit Unions and Industrial and Provident Societies and repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; social economy; higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Education Maintenance Allowances and certain payments to the Department of Education and the Department for Business, Energy & Industrial Strategy; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services, including those for people with disabilities, and career information, advice and guidance services; payments under European Union Structural Funds Programmes; administration costs, including redundancy payments, severance payments; associated non-cash items and other related services.

DEPARTMENT OF EDUCATION

Teachers' superannuation

A. For use by the Department of Education on pensions, allowances, gratuities etc; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; and associated non-cash items.	3,905,000
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DEPARTMENT OF HEALTH

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

Health and Social Care Pension Scheme

A. For use by the Department of Health 18,252,000
on pension scheme benefits to or in respect of persons engaged in health and social care or other approved employment and associated non-cash items.

DEPARTMENT FOR
INFRASTRUCTURE

A. For use by the Department for 39,952,000
Infrastructure on design, construction and maintenance of roads, bridges, walking and cycling infrastructure, footpaths, street lighting and car parks; purchase of land, property, vehicles, ferries, plant, computer software, equipment and stores; public liability claims; costs associated with decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; road safety services; driver licensing, driver and vehicle testing, transport licensing and enforcement; issue of Commercial Bus Service Permits; operation and maintenance of the Strangford Ferry; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for air and sea ports; support for transport services including grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; planning services, support for regional planning, transport planning and

Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

visioning; sustainable transport; Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to flooding, development of reservoir safety legislation and support for Drainage Council for Northern Ireland; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payments under European Union Programmes, repayment of loans; consultants' and other fees; administration costs; severance payments; the management and disposal of legacy sites; related services including services to other departments; and associated non-cash items.

THE EXECUTIVE OFFICE

A. For use by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; civil contingencies; the Reinvestment and Reform Initiative; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage, including in situations of severe stress, crisis or emergency; support for the Inquiry into Historical Institutional Abuse 1922 to 1995; community relations, including the actions and commitments contained in Together: Building a United Community and the Executive's Good Relations Strategy; district council programmes;	35,543,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

delivering social change including the associated Executive Funds; victims and survivors; implementation of the Stormont House Agreement and the Fresh Start Agreement; grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration Company Limited, the Maze/Long Kesh Development Corporation, the Northern Ireland Judicial Appointments Commission, the Equality Commission for Northern Ireland, the Commission for Victims and Survivors for Northern Ireland, the Northern Ireland Community Relations Council, the Victims and Survivors Service Limited; expenditure by the Attorney General for Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Commission for Flags, Identity, Culture and Tradition; the European Union Programme for Peace and Reconciliation; administration and other services including the European Taskforce Working Group, supporting the region's interest in Europe, International Relations for devolved issues; settlement of NICS equal pay claims; severance payments and associated non-cash items.

NORTHERN IRELAND
AUTHORITY FOR UTILITY
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation	1,173,000
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Changes to legislation: There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020. (See end of Document for details)

on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; administration; related services and associated non-cash items.

**PUBLIC PROSECUTION SERVICE
FOR NORTHERN IRELAND**

A. For use by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of other claims; other related services; severance payments and associated non-cash items.	2,857,000
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TOTAL	183,290,000
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SCHEDULE 5

Section 7.

Repeals

<i>Short Title</i>	<i>Extent of Repeal</i>
The Budget Act (Northern Ireland) 2016 (c. 9)	The whole Act.
The Budget (No. 2) Act (Northern Ireland) 2016 (c. 30)	The whole Act.
The Northern Ireland Budget Act 2017 (c. 34)	The whole Act.

Changes to legislation:

There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020.