



# Budget (No. 3) Act (Northern Ireland) 2020

## 2020 CHAPTER 6

An Act to authorise the issue out of the Consolidated Fund of a certain sum for the service of the year ending 31 March 2021; to appropriate that sum for specified purposes; to authorise the Department of Finance to borrow on the credit of that sum; to authorise the use for the public service of certain resources (including accruing resources) for the year ending 31 March 2021; to authorise the issue out of the Consolidated Fund of an excess cash sum for the service of the year ending 31 March 2017; to authorise the use for the public service of excess resources for that year; and to repeal certain spent provisions. [25th November 2020]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

### **Issue of sum out of the Consolidated Fund for the year ending 31 March 2021 and appropriation of that sum**

1.—(1) The Department of Finance may issue out of the Consolidated Fund and apply to the service of the year ending 31 March 2021 the sum of £4,757,631,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

### **Power of the Department of Finance to borrow**

2.—(1) The Department of Finance may borrow on the credit of the sum specified in section 1 any sum or sums not exceeding in total £2,378,816,000.

(2) Any money so borrowed must be repaid, with any interest due on it, out of the Consolidated Fund not later than 31 March 2021.

### **Use of resources (other than accruing resources) in the year ending 31 March 2021**

3.—(1) For the purposes of section 6(1) of the 2001 Act, this section authorises the use of resources in the year ending 31 March 2021 by the persons mentioned in subsection (3) to the amount of £4,791,050,000.

(2) In that year, resources may be used by a person mentioned in that subsection for the purposes specified in relation to that person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(3) The persons are—

- (a) the Northern Ireland departments;
- (b) the Food Standards Agency;
- (c) the Northern Ireland Assembly Commission;
- (d) the Northern Ireland Audit Office;
- (e) the Northern Ireland Authority for Utility Regulation;
- (f) the Northern Ireland Public Services Ombudsman;
- (g) the Public Prosecution Service for Northern Ireland.

(4) In subsections (1) and (2), “resources” does not include accruing resources within the meaning of section 8(1) of the 2001 Act.

### **Limit on use of certain accruing resources in the year ending 31 March 2021**

4.—(1) For the purposes of section 8(1) of the 2001 Act, this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending 31 March 2021 in addition to resources authorised by this Act or any other statutory provision to be used for those purposes in that year.

(2) In that year, accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

### **Cash excesses for the year ending 31 March 2017**

5.—(1) The Department of Finance may issue out of the Consolidated Fund and apply to the service of the year ending 31 March 2017 the sum of £112,618,000.

(2) That sum is appropriated for the purposes specified in Schedule 3.

**Resource excesses for the year ending 31 March 2017**

6.—(1) For the purposes of section 6(1) of the 2001 Act, this section authorises the use of resources in the year ending 31 March 2017 by the persons mentioned in subsection (3) to the amount of £183,290,000 in the year ending 31 March 2017.

(2) In that year, resources may be used by a person mentioned in that subsection for the purposes specified in relation to that person in column 1 of Schedule 4 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(3) The persons are—

- (a) the Department for the Economy;
- (b) the Department of Education;
- (c) the Department of Health;
- (d) the Department for Infrastructure;
- (e) the Executive Office;
- (f) the Northern Ireland Authority for Utility Regulation;
- (g) the Public Prosecution Service for Northern Ireland.

(4) In subsections (1) and (2), “resources” does not include accruing resources within the meaning of section 8(1) of the 2001 Act.

(5) The resources authorised by this section are additional to any resources or accruing resources authorised by or under any other statutory provision to be used for those purposes in that year.

**Repeal of spent provisions**

7 The statutory provisions mentioned in Schedule 5 are repealed to the extent specified in the second column of that Schedule.

**Interpretation**

8 In this Act—

“the 2001 Act” means the Government Resources and Accounts Act (Northern Ireland) 2001;

“statutory provision” has the same meaning as in section 1(f) of the Interpretation Act (Northern Ireland) 1954.

**Short title**

9 This Act may be cited as the Budget (No. 3) Act (Northern Ireland) 2020.

## SCHEDULES

### SCHEDULE 1

Section 1.

Sums granted for the year ending 31 March 2021

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS	
For expenditure by the Department of Agriculture, Environment and Rural Affairs on the provision of agricultural, educational and knowledge transfer services, research and development and payments and grants to societies, associations, institutions and clubs for agri-food purposes, horticulture and rural development; provision of veterinary services including animal health and welfare, veterinary public health and official controls, international veterinary certification of live animals and animal products and payments of compensation to farmers for animals culled in disease control programmes; developing expertise in wildlife interventions; provision of policy support, future policy development and legislation for the agri-food and equine industries; veterinary medicines, antimicrobial resistance, dog control and rural needs; protection for all aspects of animal, bee and plant health and welfare; protection and conservation of sea fisheries, inland fisheries and aquaculture; grants and grants-in-aid for the Agri-Food and Biosciences Institute, the Loughs	168,362,000

Agency of the Foyle, Carlingford and Irish Lights Commission; and the Northern Ireland Fishery Harbour Authority, the Livestock and Meat Commission for Northern Ireland, the Council for Nature Conservation and the Countryside and the Agricultural Wages Board for Northern Ireland; grants for scientific services by other bodies; providing hardship assistance; conservation; natural heritage; environmental legislation and protection; operation of the carrier bag levy; payments for Coastal Communities Fund projects; regulation, maintenance, protection, development and conservation of forests and preparation for wind-farm development; contingency planning and exercising; payments under European Union or Nationally Funded Programmes including the Common Agricultural Policy and disallowance; payments to district councils and other approved delivery bodies; expenditure on activities and economic interventions; sector support payments and other expenditure associated with implementation of the Withdrawal Agreement, including the Ireland/Northern Ireland Protocol, that is required as a result of the United Kingdom's exit from the European Union; expenditure on enforcement activities; administration costs; compensation payments and Governmental response to the coronavirus COVID-19 pandemic.

#### DEPARTMENT FOR COMMUNITIES

For expenditure by the Department for Communities on social security administration; payment of social	1,539,978,000
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security benefits, other benefits and National Insurance credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, provision of grants, compensation, discretionary grants and loans and repayment of loans; loans for support for mortgage interest and certain home improvement loans; provision of youth and adult employment services programmes and skills training programmes; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund for associated statutory payments; payment of the cash value of European Commission officials' transferable state pension rights to the pension scheme of the European Union Institution; employment schemes and services, including those for people with disabilities, and career information, advice and guidance services; promoting and protecting the interests of children, older people, people with disabilities, and other socially excluded groups; Financial Assistance Scheme; child maintenance service; housing services, including discretionary payments, loans and subsidies; housing-led regeneration; regulation of the NI Housing Association sector; arts, creativity, museums, libraries, linguistic and cultural diversity, sport, recreation and other services; historic environment and payments to hold or support events; acquisition and preservation of, and provision of access to, archival heritage; residual payments in relation to the wind up of the Northern Ireland Events Company; urban regeneration including services

such as property maintenance and events; community and voluntary sector; the cost of services provided to the Syrian Vulnerable Person Relocation Scheme; grants to district councils in support of local services and transferred functions; payments to Local Government Staff Commission Northern Ireland; emergency financial assistance; built heritage; North/South Language Body; payments under European Union Structural Funds programmes; sums payable under the Fresh Start Agreement; delivering the Programme for Government; Governmental response to the coronavirus COVID-19 pandemic; the costs of administering services provided to the Department for Work and Pensions, other departments and partner organisations; administration costs, including developmental work on systems; grants and grants-in-aid; severance payments; grant funding for delivery of the All-Island Local Authority Programme and expenditure on activities that are required as a result of the United Kingdom's exit from the European Union.

#### DEPARTMENT FOR THE ECONOMY

For expenditure by the Department for the Economy on economic development; Governmental response to the coronavirus COVID-19 pandemic; Innovation, Research and Development policy including policy evaluation and departmental research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); support	341,670,000
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for the agri-food industry; support in relation to air access; economic infrastructure in support of economic development including regulatory reform, supporting delivery of City/ Growth Deals, mineral and petroleum licensing and legislation, geological research and safeguarding abandoned mines; energy policy and legislation; sustainable energy including energy efficiency measures; assistance to the gas and electricity industries; Renewable Heat Incentive Scheme and associated costs; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to InterTradeIreland and Invest Northern Ireland including hardship payments to business and industry; grant-in-aid to Northern Ireland Screen; development of tourism including grant-in-aid to the Northern Ireland Tourist Board (trading as Tourism Northern Ireland) and Tourism Ireland Company Limited by Guarantee (trading as Tourism Ireland); grant-in-aid to the General Consumer Council for Northern Ireland and the Health and Safety Executive for Northern Ireland; business regulation including company law, Insolvency Service, trading standards and consumer affairs services; mutuals policy, legislation and operations; repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; social economy; higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education,



including grant-in-aid to certain bodies, grants in respect of Education Maintenance Allowances and certain payments to the Department of Education in Northern Ireland, the Department for Education in England, the Department of Business, Energy and Industrial Strategy and the British Council; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services, including those for people with disabilities and career information, advice and guidance services; payments under European Union Structural Funds Programmes; preparations pertaining to the economy for the UK exiting the European Union; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs, including redundancy payments, severance payments; compensation payments in relation to the holiday pay case and other related services.

## DEPARTMENT OF EDUCATION

### *General*

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils); the youth service; children's services; childcare services; community relations measures for young people and other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to the Education Authority for certain services	570,787,000
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(including for core and school-related administration) and for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments; and Governmental response to the coronavirus COVID-19 pandemic.

#### DEPARTMENT OF EDUCATION

##### *Teachers' superannuation*

For expenditure by the Department of Education on pensions, allowances, gratuities etc; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments and Governmental response to the coronavirus COVID-19 pandemic.	33,175,000
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#### DEPARTMENT OF FINANCE

##### *General*

For expenditure by the Department of Finance on Finance, Procurement and Policy including Public Sector Reform; Business Consultancy Services; Construction and Procurement Delivery; the Departmental Solicitor's Office; Internal Audit Services; NICS	35,466,000
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shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the administration of centralised funds; services provided by the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils; operational and programme costs of the Special European Union Programmes Body; payment and income under the European Union structural funds programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services; settlement of NICS equal pay claims; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; severance payments and compensation payments.

#### DEPARTMENT OF FINANCE

##### *Superannuation and other allowances*

For expenditure by the Department of Finance on pensions, lump sums, transfers out, refunds, injury benefit, compensation, tax and gratuities to or in respect of persons covered by the NICS Pension Arrangements, the Civil Service Compensation Scheme (NI) and the Civil Service Injury Benefit Scheme (NI); expenditure on activities that are required as a result of the United Kingdom's exit from the European Union and Governmental response to the coronavirus COVID-19 pandemic.	5,157,000
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## DEPARTMENT OF HEALTH

*General*

For expenditure by the Department of Health on hospital, paramedic and ambulance services; community health services; family health services; social care services; public health and wellbeing programmes; training; European Union programmes; firefighting, rescue and fire safety services; reviews and inquiries; compensation payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; severance payments; administration and related services.

## DEPARTMENT OF HEALTH

*Health and Social Care Pension Scheme*

For expenditure by the Department of Health on pension scheme benefits to or in respect of persons engaged in health and social care or other approved employment; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic.

DEPARTMENT FOR  
INFRASTRUCTURE

For expenditure by the Department for Infrastructure on design, construction and maintenance of roads, bridges, walking and cycling infrastructure, footpaths, street lighting and car parks; purchase of land, property, vehicles, ferries, plant, computer software, equipment and stores;

public liability claims; compensation payments; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; costs associated with residents' parking improvement; restoration or promotion of the recreational or navigational use of any waterway; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to flooding, development of reservoir safety legislation and support for Drainage Council for Northern Ireland; protection, restoration and bringing back into active use the Grade A listed Crumlin Road Gaol; road safety services and promotion; driver licensing, driver and vehicle testing, transport licensing, enforcement and regulation; issue of Commercial Bus Service Permits; Application and Licensing Fees for Goods Vehicle Operators; operation and maintenance of the Strangford Ferry; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for air and sea ports; support for transport services including grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, shopmobility schemes, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; sustainable transport including grants for greenways and

active travel, Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; planning services, support for regional planning, transport planning and visioning; the management and disposal of legacy sites; payments under European Union programmes; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payment of income subsidies, equity injections, grants and net lending to Northern Ireland Water Limited; the shareholder and water, flooding, drainage and reservoirs policy functions; repayment of loans; consultants' and other fees; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration costs; severance payments; related services including services to other departments.

## DEPARTMENT OF JUSTICE

### *General*

For expenditure by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; crime and public protection services; civil and criminal justice including youth justice services; reducing offending; probation and after-care; state pathology; compensation schemes; Safer Communities including policing and police pensions; historical investigations and other legacy costs; implementation of the Stormont House Agreement and Fresh Start Agreement; search and rescue costs; payments in relation to proceeds of crime; security costs; expenditure arising from the	251,380,000
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Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; Police Rehabilitation and Retraining Trust; RUC George Cross Foundation; Independent Assessor of PSNI Recruitment Vetting; prisons, the Parole Commissioners for Northern Ireland, the Independent Monitoring Boards and the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Courts and Tribunals Service including the administration of Tribunals, and costs relating to the Historical Institutional Abuse Redress Board, costs relating to a Troubles-related victims payment scheme, and other functions managed under Service Level Agreements; the Legal Services Agency Northern Ireland; Criminal Justice Inspection Northern Ireland; other grants; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration costs; settlement of equal pay and holiday pay claims, severance payments, pension scheme payments and related services.

#### DEPARTMENT OF JUSTICE

##### *Northern Ireland Judicial Pension Scheme*

For expenditure by the Department of Justice on pension scheme benefits to or in respect of persons covered by the Northern Ireland Judicial Pension Scheme; expenditure on activities that are required as a result of the United	100,000
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Kingdom's exit from the European Union; and Governmental response to the coronavirus COVID-19 pandemic.

#### THE EXECUTIVE OFFICE

For expenditure by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; the Joint Ministerial Committee and associated matters; civil contingencies; the Reinvestment and Reform Initiative; delivery of a Programme for Government, including strategic delivery of NICS of the Future; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage including in situations of severe stress, crisis or emergency; the actions and commitments contained in the Executive's Good Relations Strategy Together: Building a United Community including the Racial Equality Strategy and actions associated with the integration of Refugees; the European Union Programme for Peace and Reconciliation; delivering social change including the associated Executive Funds; victims and survivors including actions and payments associated with the preparation and implementation of a Victims Payments Scheme; actions related to the Historical Institutional Abuse Redress Board and the Commissioner for Survivors of Institutional Childhood Abuse under the Historical Institutional Abuse (NI) Act 2019, including payments to the designated department under that Act for administrative costs of the Board, awards of compensation and costs and expenses in connection	133,065,000
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with applications and appeals; and other implementation-related actions from the Hart Report, including services for victims and survivors; implementation of the Stormont House Agreement and the Fresh Start Agreement; actions associated with the implementation of the New Decade, New Approach Deal; North West Development Fund; the regeneration of Ebrington; grant-in-aid to the Strategic Investment Board Limited, the Maze/Long Kesh Development Corporation, the Northern Ireland Judicial Appointments Commission, the Equality Commission for Northern Ireland, the Commission for Victims and Survivors for Northern Ireland, the Northern Ireland Community Relations Council, the Victims and Survivors Service Limited, the Commissioner for Survivors of Institutional Childhood Abuse, the Historical Institutional Abuse Redress Board; expenses of the Attorney General for Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Panel for Ministerial Standards; the Commission on Flags, Identity, Culture and Tradition; promoting the devolved administration's interests internationally by supporting the development of relationships with stakeholders overseas, inward visitors, and representatives from overseas on devolved matters, including establishing, maintaining

and developing the work of the offices overseas; in particular managing and promoting the devolved administration's interests in Europe; policy development in respect of the devolved administration's responsibilities and interests in relation to future relations with the EU and ongoing EU issues; expenditure on devolved functions that is required as a result of the United Kingdom's exit from the European Union; Governmental response to and recovery from the coronavirus COVID-19 pandemic; settlement of NICS equal pay claims; severance payments.

#### FOOD STANDARDS AGENCY

For expenditure by the Food Standards 1,749,000

Agency on improving food safety and promoting healthy eating; food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration; related services and associated non-cash items.

#### NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern 7,677,000

Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in the Assembly, constituencies and elsewhere; enhancing public awareness and involvement in the working of the Assembly; hosting events; compensation and severance

payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; related services; and response to the coronavirus COVID-19 pandemic.

#### NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on audit and assurance services; promoting economy, efficiency and effectiveness in the use of public funds and resources; conducting exercises to assist in fraud prevention and detection; severance payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration and related services.	1,495,000
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#### NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration and related services.	969,000
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#### NORTHERN IRELAND PUBLIC SERVICES OMBUDSMAN

For expenditure by the Northern Ireland Public Services Ombudsman	580,000
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on investigating complaints of injustice suffered through maladministration by government departments, statutory agencies, public bodies, local government and health and social care bodies, general and independent health care providers, colleges, universities and boards of governors of grant-aided schools; investigating and adjudicating on complaints on local government ethical standards against councillors and return of unspent funding; severance payments; expenditure in response to the coronavirus COVID-19 pandemic; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; backdated holiday compensation payments and related services.

#### PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs; Governmental response to the coronavirus COVID-19 pandemic; settlement of other claims; other related services and severance payments.	9,744,000
<b>TOTAL</b>	<b>4,757,631,000</b>

## SCHEDULE 2

Sections 3 and 4.

Amounts of resources authorised for use and amounts of accruing resources which may be used in the year ending 31 March 2021

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE, ENVIRONMENT AND RURAL AFFAIRS		
A. For expenditure by the Department of Agriculture, Environment and Rural Affairs on the provision of agricultural, educational and knowledge transfer services, research and development and payments and grants to societies, associations, institutions and clubs for agri-food purposes, horticulture and rural development; provision of veterinary services including animal health and welfare, veterinary public health and official controls, international veterinary certification of live animals and animal products and payments of compensation to farmers for animals culled in disease control programmes; developing expertise in wildlife interventions; provision of policy support, future policy development and legislation for	140,423,000	91,758,000

the agri-food and  
equine industries;  
veterinary medicines,  
antimicrobial resistance,  
dog control and rural  
needs; protection for  
all aspects of animal,  
bee and plant health  
and welfare; protection  
and conservation of  
sea fisheries, inland  
fisheries and aquaculture;  
grants and grants-in-aid  
for the Agri-Food and  
Biosciences Institute, the  
Loughs Agency of the  
Foyle, Carlingford and  
Irish Lights Commission;  
and the Northern  
Ireland Fishery Harbour  
Authority, the Livestock  
and Meat Commission  
for Northern Ireland,  
the Council for Nature  
Conservation and the  
Countryside and the  
Agricultural Wages  
Board for Northern  
Ireland; grants for  
scientific services by  
other bodies; providing  
hardship assistance;  
conservation; natural  
heritage; environmental  
legislation and protection;  
operation of the carrier  
bag levy; payments for  
Coastal Communities  
Fund projects; regulation,  
maintenance, protection,  
development and  
conservation of forests  
and preparation for  
wind-farm development;

contingency planning  
and exercising; payments  
under European Union  
or Nationally Funded  
Programmes including  
the Common Agricultural  
Policy and disallowance;  
payments to district  
councils and other  
approved delivery  
bodies; expenditure on  
activities and economic  
interventions; sector  
support payments  
and other expenditure  
associated with  
implementation  
of the Withdrawal  
Agreement, including  
the Ireland/ Northern  
Ireland Protocol, that is  
required as a result of  
the United Kingdom's  
exit from the European  
Union; expenditure on  
enforcement activities;  
administration costs;  
compensation payments;  
Governmental response  
to the coronavirus  
COVID-19 pandemic;  
and associated non-cash  
items.

#### DEPARTMENT FOR COMMUNITIES

A. For use by the Department for Communities on social security administration; payment of social security benefits, other benefits and National Insurance credits to	1,469,468,000	194,283,000
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people of working age, to pensioners and customers abroad and to people with disabilities and their carers, provision of grants, compensation, discretionary grants and loans and repayment of loans; loans for support for mortgage interest and certain home improvement loans; provision of youth and adult employment services programmes and skills training programmes; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund for associated statutory payments; payment of the cash value of European Commission officials' transferable state pension rights to the pension scheme of the European Union Institution; employment schemes and services, including those for people with disabilities, and career information, advice and guidance services; promoting and protecting the interests of children, older people, people with disabilities, and other socially excluded groups; Financial Assistance Scheme;



child maintenance  
service; housing services,  
including discretionary  
payments, loans and  
subsidies; housing-led  
regeneration; regulation  
of the NI Housing  
Association sector; arts,  
creativity, museums,  
libraries, linguistic  
and cultural diversity,  
sport, recreation  
and other services;  
historic environment  
and payments to hold  
or support events;  
acquisition and  
preservation of, and  
provision of access  
to, archival heritage;  
residual payments in  
relation to the wind up  
of the Northern Ireland  
Events Company; urban  
regeneration including  
services such as property  
maintenance and events;  
community and voluntary  
sector; the cost of  
services provided to the  
Syrian Vulnerable Person  
Relocation Scheme;  
grants to district councils  
in support of local  
services and transferred  
functions; payments to  
Local Government Staff  
Commission Northern  
Ireland; emergency  
financial assistance;  
built heritage; North/  
South Language Body;  
payments under European  
Union Structural Funds

programmes; sums payable under the Fresh Start Agreement; delivering the Programme for Government; Governmental response to the coronavirus COVID-19 pandemic; the costs of administering services provided to the Department for Work and Pensions, other departments and partner organisations; administration costs, including developmental work on systems; grants and grants-in-aid; severance payments; grant funding for delivery of the All-Island Local Authority Programme; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; and associated non-cash items.

#### DEPARTMENT FOR THE ECONOMY

A. For use by the Department for the Economy on economic development; Governmental response to the coronavirus COVID-19 pandemic; Innovation, Research and Development policy including policy evaluation and departmental research;	210,804,000	245,939,000
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assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); support for the agri-food industry; support in relation to air access; economic infrastructure in support of economic development including regulatory reform, supporting delivery of City/Growth Deals, mineral and petroleum licensing and legislation, geological research and safeguarding abandoned mines; energy policy and legislation; sustainable energy including energy efficiency measures; assistance to the gas and electricity industries; Renewable Heat Incentive Scheme and associated costs; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to InterTradeIreland and Invest Northern Ireland including hardship payments to business and industry; grant-in-aid to Northern Ireland Screen; development of tourism including grant-in-aid

to the Northern Ireland  
Tourist Board (trading  
as Tourism Northern  
Ireland) and Tourism  
Ireland Company Limited  
by Guarantee (trading as  
Tourism Ireland); grant-  
in-aid to the General  
Consumer Council for  
Northern Ireland and  
the Health and Safety  
Executive for Northern  
Ireland; business  
regulation including  
company law, Insolvency  
Service, trading standards  
and consumer affairs  
services; mutuals  
policy, legislation and  
operations; repayment  
of funds made available  
to the Presbyterian  
Mutual Society to  
make payments to  
eligible persons; social  
economy; higher  
education (including  
universities and colleges  
of education); further  
education; youth and  
adult skills training;  
management and  
enterprise training;  
student support and  
other matters relating  
to tertiary education,  
including grant-in-aid  
to certain bodies, grants  
in respect of Education  
Maintenance Allowances  
and certain payments  
to the Department of  
Education in Northern  
Ireland, the Department

for Education in England,  
the Department of  
Business, Energy and  
Industrial Strategy and  
the British Council;  
repayment of loans;  
labour market services  
including employment  
law, tribunals, labour  
relations and employer  
support; employment  
schemes and services,  
including those for  
people with disabilities  
and career information,  
advice and guidance  
services; payments  
under European  
Union Structural  
Funds Programmes;  
preparations pertaining  
to the economy for the  
UK exiting the European  
Union; expenditure on  
activities that are required  
as a result of the United  
Kingdom's exit from  
the European Union;  
administration costs,  
including redundancy  
payments, severance  
payments; compensation  
payments in relation to  
the holiday pay case,  
associated non-cash items  
and other related services.

#### DEPARTMENT OF EDUCATION

##### *General*

A. For use by the Department of Education on pre-school education, schools (including	570,439,000	21,204,000
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library and support services for schools and pupils); the youth service; children's services; childcare services; community relations measures for young people and other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to the Education Authority for certain services (including for core and school-related administration) and for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments; and Governmental

response to the  
coronavirus COVID-19  
pandemic; and associated  
non-cash items.

## DEPARTMENT OF EDUCATION

### *Teachers' superannuation*

A. For use by the Department of Education on pensions, allowances, gratuities etc; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; severance payments; compensation payments; Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.	122,502,000	325,839,000
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## DEPARTMENT OF FINANCE

### *General*

A. For use by the Department of Finance on Finance, Procurement and Policy including Public Sector Reform; Business Consultancy Services;	50,609,000	123,601,000
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Construction and  
Procurement Delivery;  
the Departmental  
Solicitor's Office; Internal  
Audit Services; NICS  
shared services for  
personnel, finance,  
ICT, training, digital  
transformation  
and service related  
administration costs;  
NICS Accommodation  
Services; grant-in-aid  
payments; receipt of  
grants; the administration  
of centralised funds;  
services provided by  
the Northern Ireland  
Statistics and Research  
Agency and Land and  
Property Services;  
grants to district  
councils; operational and  
programme costs of the  
Special European Union  
Programmes Body;  
payment and income  
under the European  
Union structural  
funds programmes;  
the sponsorship and  
provision of secretariats  
in respect of other  
independent bodies;  
other common services;  
settlement of NICS  
equal pay claims;  
expenditure on activities  
that are required as a  
result of the United  
Kingdom's exit from  
the European Union;  
Governmental response  
to the coronavirus



COVID-19 pandemic;  
severance payments;  
compensation payments;  
and associated non-cash  
items.

## DEPARTMENT OF FINANCE

### *Superannuation and other allowances*

A. For use by the Department of Finance on pensions, lump sums, transfers out, refunds, injury benefit, compensation, tax and gratuities to or in respect of persons covered by the NICS Pension Arrangements, the Civil Service Compensation Scheme (NI) and the Civil Service Injury Benefit Scheme (NI); expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.	-109,135,000	322,676,000
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## DEPARTMENT OF HEALTH

### *General*

A. For use by the Department of Health on hospital, paramedic and ambulance services; community health	1,454,566,000	649,523,000
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services; family  
health services; social  
care services; public  
health and wellbeing  
programmes; training;  
European Union  
programmes; firefighting,  
rescue and fire safety  
services; reviews and  
inquiries; compensation  
payments; expenditure on  
activities that are required  
as a result of the United  
Kingdom's exit from  
the European Union;  
Governmental response  
to the coronavirus  
COVID-19 pandemic;  
severance payments;  
administration; related  
services; and associated  
non-cash items.

## DEPARTMENT OF HEALTH

### *Health and Social Care Pension Scheme*

A. For use by the Department of Health on pension scheme benefits to or in respect of persons engaged in health and social care or other approved employment; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic;	342,535,000	682,776,000
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and associated non-cash items.

## DEPARTMENT FOR INFRASTRUCTURE

A. For use by the Department for Infrastructure on design, construction and maintenance of roads, bridges, walking and cycling infrastructure, footpaths, street lighting and car parks; purchase of land, property, vehicles, ferries, plant, computer software, equipment and stores; public liability claims; compensation payments; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; costs associated with residents' parking improvement; restoration or promotion of the recreational or navigational use of any waterway; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to	196,951,000	112,521,000
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flooding, development  
of reservoir safety  
legislation and support  
for Drainage Council  
for Northern Ireland;  
protection, restoration  
and bringing back into  
active use the Grade  
A listed Crumlin Road  
Gaol; road safety services  
and promotion; driver  
licensing, driver and  
vehicle testing, transport  
licensing, enforcement  
and regulation; issue of  
Commercial Bus Service  
Permits; Application  
and Licensing Fees  
for Goods Vehicle  
Operators; operation  
and maintenance of  
the Strangford Ferry;  
support for and grants  
in respect of the Rathlin  
Island ferry service and  
works to Ballycastle and  
Rathlin Harbours; support  
for air and sea ports;  
support for transport  
services including  
grants in respect of rail  
and road passenger  
services including  
fare concessions,  
fuel duty rebate,  
transport for people  
with disabilities, rural  
transport, shopmobility  
schemes, provision  
and maintenance of  
bus shelters, purchase  
of buses and rolling  
stock and capital works;  
sustainable transport

including grants for greenways and active travel, Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; planning services, support for regional planning, transport planning and visioning; the management and disposal of legacy sites; payments under European Union programmes; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payment of income subsidies, equity injections, grants and net lending to Northern Ireland Water Limited; the shareholder and water, flooding, drainage and reservoirs policy functions; repayment of loans; consultants' and other fees; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration costs; severance payments; related services including services to other departments; and associated non-cash items.

DEPARTMENT OF  
JUSTICE*General*

A. For expenditure by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; crime and public protection services; civil and criminal justice including youth justice services; reducing offending; probation and after- care; state pathology; compensation schemes; Safer Communities including policing and police pensions; historical investigations and other legacy costs; implementation of the Stormont House Agreement and Fresh Start Agreement; search and rescue costs; payments in relation to proceeds of crime; security costs; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; Police Rehabilitation	212,467,000	52,148,000
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and Retraining  
Trust; RUC George  
Cross Foundation;  
Independent Assessor  
of PSNI Recruitment  
Vetting; prisons, the  
Parole Commissioners  
for Northern Ireland,  
the Independent  
Monitoring Boards and  
the Prisoner Ombudsman;  
the Northern Ireland  
Law Commission;  
the Northern Ireland  
Courts and Tribunals  
Service including  
the administration  
of Tribunals, and  
costs relating to the  
Historical Institutional  
Abuse Redress Board,  
costs relating to a  
Troubles-related victims  
payment scheme,  
and other functions  
managed under Service  
Level Agreements;  
the Legal Services  
Agency Northern  
Ireland; Criminal Justice  
Inspection Northern  
Ireland; other grants;  
expenditure on activities  
that are required as a  
result of the United  
Kingdom's exit from  
the European Union;  
Governmental response  
to the coronavirus  
COVID-19 pandemic;  
administration costs;  
settlement of equal  
pay and holiday pay  
claims, severance

payments, pension  
scheme payments, related  
services; and associated  
non-cash items.

## DEPARTMENT OF JUSTICE

### *Northern Ireland Judicial Pension Scheme*

A. For expenditure by the Department of Justice on pension scheme benefits to or in respect of persons covered by the Northern Ireland Judicial Pension Scheme; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; and Governmental response to the coronavirus COVID-19 pandemic; and associated non-cash items.	-100,000	1,480,000
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## THE EXECUTIVE OFFICE

A. For use by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; the Joint Ministerial Committee and associated matters; civil contingencies; the Reinvestment and Reform Initiative; delivery of a Programme for Government, including strategic delivery of NICS of the	112,172,000	21,816,000
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Future; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage including in situations of severe stress, crisis or emergency; the actions and commitments contained in the Executive's Good Relations Strategy Together: Building a United Community including the Racial Equality Strategy and actions associated with the integration of Refugees; the European Union Programme for Peace and Reconciliation; delivering social change including the associated Executive Funds; victims and survivors including actions and payments associated with the preparation and implementation of a Victims Payments Scheme; actions related to the Historical Institutional Abuse Redress Board and the Commissioner for Survivors of Institutional Childhood Abuse under the Historical Institutional Abuse (NI) Act 2019, including payments to the designated department under that Act for administrative costs

of the Board, awards  
of compensation and  
costs and expenses  
in connection with  
applications and  
appeals; and other  
implementation-related  
actions from the Hart  
Report, including services  
for victims and survivors;  
implementation of  
the Stormont House  
Agreement and the  
Fresh Start Agreement;  
actions associated with  
the implementation of  
the New Decade, New  
Approach Deal; North  
West Development  
Fund; the regeneration of  
Ebrington; grant-in-aid to  
the Strategic Investment  
Board Limited, the Maze/  
Long Kesh Development  
Corporation, the  
Northern Ireland  
Judicial Appointments  
Commission, the Equality  
Commission for Northern  
Ireland, the Commission  
for Victims and  
Survivors for Northern  
Ireland, the Northern  
Ireland Community  
Relations Council, the  
Victims and Survivors  
Service Limited, the  
Commissioner for  
Survivors of Institutional  
Childhood Abuse, the  
Historical Institutional  
Abuse Redress Board;  
expenses of the  
Attorney General for

Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Panel for Ministerial Standards; the Commission on Flags, Identity, Culture and Tradition; promoting the devolved administration's interests internationally by supporting the development of relationships with stakeholders overseas, inward visitors, and representatives from overseas on devolved matters, including establishing, maintaining and developing the work of the offices overseas; in particular managing and promoting the devolved administration's interests in Europe; policy development in respect of the devolved administration's responsibilities and interests in relation to future relations with the EU and ongoing EU issues; expenditure on

devolved functions that is required as a result of the United Kingdom's exit from the European Union; Governmental response to and recovery from the coronavirus COVID-19 pandemic; settlement of NICS equal pay claims; severance payments and associated non-cash items.

#### FOOD STANDARDS AGENCY

A. For use by the Food Standards Agency on improving food safety and promoting healthy eating; food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration; related services; and associated non-cash items.	1,647,000	4,268,000
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#### NORTHERN IRELAND ASSEMBLY COMMISSION

A. For use by the Northern Ireland	2,981,000	106,000
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Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in the Assembly, constituencies and elsewhere; enhancing public awareness and involvement in the working of the Assembly; hosting events; compensation and severance payments; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration; related services; and response to the coronavirus COVID-19 pandemic; and associated non-cash items.

#### NORTHERN IRELAND AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on audit and assurance services; promoting economy, efficiency and effectiveness in the use of public funds and resources; conducting exercises to assist in fraud prevention and detection; severance payments; expenditure on activities that are required as a result of the United Kingdom's exit from	1,682,000	2,800,000
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the European Union;  
Governmental response  
to the coronavirus  
COVID-19 pandemic;  
administration and related  
services; and associated  
non-cash items.

NORTHERN IRELAND  
AUTHORITY  
FOR UTILITY  
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; Governmental response to the coronavirus COVID-19 pandemic; administration; related services; and associated non-cash items.	323,000	10,000,000
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NORTHERN IRELAND  
PUBLIC SERVICES  
OMBUDSMAN

A. For expenditure by the Northern Ireland Public Services Ombudsman on investigating complaints of injustice suffered through maladministration by	1,297,000	126,000
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government departments,  
statutory agencies, public  
bodies, local government  
and health and social  
care bodies, general  
and independent health  
care providers, colleges,  
universities and boards of  
governors of grant-aided  
schools; investigating  
and adjudicating on  
complaints on local  
government ethical  
standards against  
councillors and return  
of unspent funding;  
severance payments;  
expenditure in response  
to the coronavirus  
COVID-19 pandemic;  
expenditure on activities  
that are required as a  
result of the United  
Kingdom's exit from  
the European Union;  
administration; backdated  
holiday compensation  
payments; related  
services; and associated  
non-cash items.

PUBLIC  
PROSECUTION  
SERVICE FOR  
NORTHERN IRELAND

A. For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments	9,419,000	81,000
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and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; expenditure on activities that are required as a result of the United Kingdom's exit from the European Union; administration costs; Governmental response to the coronavirus COVID-19 pandemic; settlement of other claims; other related services and severance payments; and associated non-cash items.

TOTAL	4,791,050,000	2,862,945,000
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## SCHEDULE 3

Section 5.

Excess sums granted for the year ending 31 March 2017

Purpose	Excess Sums Granted (£)
DEPARTMENT OF FINANCE	
<i>General</i>	
For expenditure by the Department of Finance on finance and personnel policy including Public Sector Reform; Business Consultancy Services; the Central Procurement Directorate and the Departmental Solicitor's Office; NICS shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the	8,208,000



administration of centralised funds;  
 services provided by the Northern  
 Ireland Statistics and Research Agency  
 and Land and Property Services;  
 grants to district councils; operational  
 and programme costs of the Special  
 European Union Programmes Body;  
 payment and income under European  
 Union structural fund programmes;  
 the sponsorship and provision of  
 secretariats in respect of other  
 independent bodies; other common  
 services; settlement of NICS equal pay  
 claims and severance payments.

#### DEPARTMENT OF HEALTH

##### *General*

For expenditure by the Department of 4,835,000  
 Health on hospital services; community  
 health services; family health services;  
 social care services; public health  
 and wellbeing programmes; training;  
 European Union programmes; fire  
 fighting, rescue and fire safety services;  
 severance payments; administration  
 and related services.

#### DEPARTMENT FOR INFRASTRUCTURE

For expenditure by the Department for 63,267,000  
 Infrastructure on support for design,  
 construction and maintenance of  
 roads, bridges, walking and cycling  
 infrastructure, footpaths, street lighting  
 and car parks; purchase of land,  
 property, vehicles, ferries, plant,  
 computer software, equipment and  
 stores; public liability claims; costs  
 associated with the decriminalisation of  
 parking enforcement; costs associated  
 with the enforcement of moving traffic  
 offences; road safety services; driver  
 licensing, driver and vehicle testing,  
 transport licensing and enforcement;

issue of Commercial Bus Service  
Permits; operation and maintenance  
of the Strangford Ferry; support for  
and grants in respect of the Rathlin  
Island ferry service and works to  
Ballycastle and Rathlin Harbours;  
support for air and sea ports; support  
for transport services including  
grants in respect of rail and road  
passenger services including fare  
concessions, fuel duty rebate, transport  
for people with disabilities, rural  
transport, provision and maintenance  
of bus shelters, purchase of buses  
and rolling stock and capital works;  
planning services, support for regional  
planning, transport planning and  
visioning; sustainable transport; Active  
School Travel Programme; Ultra  
Low Emission Vehicle strategies;  
energy matters; maintenance of  
designated watercourses and sea  
defences, construction of drainage  
and flood defence structures,  
protection of drainage function of  
all watercourses, implementation of  
European Union Floods Directive,  
enhancing community resilience to  
flooding, development of reservoir  
safety legislation and support for  
Drainage Council for Northern Ireland;  
grants in respect of certain inland  
waterways; grant-in-aid to Waterways  
Ireland; payments under European  
Union Programmes; repayment of  
loans; consultants' and other fees;  
administration costs; severance  
payments; the management and  
disposal of legacy sites; related  
services including services to other  
departments; payment of income  
subsidies, equity injections, grants  
and net lending to Northern Ireland  
Water Limited; costs associated

with the shareholder and water,  
flooding, drainage and reservoirs policy  
functions.

#### THE EXECUTIVE OFFICE

For expenditure by The Executive 34,167,000

Office on support for the Executive;  
the North-South Ministerial Council;  
the British-Irish Council; civil  
contingencies; the Reinvestment and  
Reform Initiative; promotion of human  
rights, equality of opportunity and  
social inclusion and the alleviation of  
disadvantage, including in situations  
of severe stress, crisis or emergency;  
support for the Inquiry into Historical  
Institutional Abuse 1922 to 1995;  
community relations, including the  
actions and commitments contained  
in Together: Building a United  
Community and the Executive's  
Good Relations Strategy; district  
council programmes; delivering  
social change including the associated  
Executive Funds; victims and  
survivors, implementation of the  
Stormont House Agreement and the  
Fresh Start Agreement; grant-in-aid  
to the Strategic Investment Board  
Limited, Ilex Urban Regeneration  
Company Limited, the Maze/Long  
Kesh Development Corporation, the  
Northern Ireland Judicial Appointments  
Commission, the Equality Commission  
for Northern Ireland, the Commission  
for Victims and Survivors for  
Northern Ireland, the Northern  
Ireland Community Relations  
Council, the Victims and Survivors  
Service Limited; expenditure by the  
Attorney General for Northern Ireland  
and the Commissioner for Public  
Appointments for Northern Ireland;  
public appointments including the

appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Commission for Flags, Identity, Culture and Tradition; the European Union Programme for Peace and Reconciliation; administration and other services including the European Taskforce Working Group, supporting the region's interests in Europe, International Relations for devolved issues; settlement of NICS equal pay claims and severance payments.

#### NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; administration and related services.	755,000
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#### PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of other claims; other related services and severance payments.	1,386,000
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TOTAL	112,618,000
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## SCHEDULE 4

## Section 6.

Excess amounts of resources authorised for use in the year ending 31 March 2017

Purpose	Excess resources authorised for use (£)
DEPARTMENT FOR THE ECONOMY	
A. For use by the Department for the Economy on economic development; Innovation, Research and Development policy including policy evaluation and departmental research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including regulatory reform, mineral and petroleum licensing, geological research and safeguarding abandoned mines; sustainable energy including energy efficiency measures; assistance to the gas and electricity industries; Renewable Heat Incentive Scheme; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to InterTradeIreland and Invest Northern Ireland including hardship payments to industry; grant-in-aid to Northern Ireland Screen; development of tourism including grant-in-aid to the Northern Ireland Tourist Board and Tourism Ireland Limited; grant-in-aid to the General Consumer Council for Northern Ireland and the Health and Safety Executive for Northern Ireland; business regulation including company law, Insolvency Service, trading standards and consumer affairs	81,608,000

services; Registry of Credit Unions and Industrial and Provident Societies and repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; social economy; higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Education Maintenance Allowances and certain payments to the Department of Education and the Department for Business, Energy & Industrial Strategy; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services, including those for people with disabilities, and career information, advice and guidance services; payments under European Union Structural Funds Programmes; administration costs, including redundancy payments, severance payments; associated non-cash items and other related services.

#### DEPARTMENT OF EDUCATION

##### *Teachers' superannuation*

A. For use by the Department of Education on pensions, allowances, gratuities etc; certain payments to the Northern Ireland National Insurance Fund; certain payments in respect of premature retirement compensation made to members of the scheme and on behalf of their employers; and associated non-cash items.	3,905,000
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#### DEPARTMENT OF HEALTH

### *Health and Social Care Pension Scheme*

A. For use by the Department of Health 18,252,000  
on pension scheme benefits to or in  
respect of persons engaged in health  
and social care or other approved  
employment and associated non-cash  
items.

### DEPARTMENT FOR INFRASTRUCTURE

A. For use by the Department for 39,952,000  
Infrastructure on design, construction  
and maintenance of roads, bridges,  
walking and cycling infrastructure,  
footpaths, street lighting and car  
parks; purchase of land, property,  
vehicles, ferries, plant, computer  
software, equipment and stores; public  
liability claims; costs associated  
with decriminalisation of parking  
enforcement; costs associated with  
the enforcement of moving traffic  
offences; road safety services; driver  
licensing, driver and vehicle testing,  
transport licensing and enforcement;  
issue of Commercial Bus Service  
Permits; operation and maintenance  
of the Strangford Ferry; support for  
and grants in respect of the Rathlin  
Island ferry service and works to  
Ballycastle and Rathlin Harbours;  
support for air and sea ports; support  
for transport services including  
grants in respect of rail and road  
passenger services including fare  
concessions, fuel duty rebate, transport  
for people with disabilities, rural  
transport, provision and maintenance  
of bus shelters, purchase of buses  
and rolling stock and capital works;  
planning services, support for regional  
planning, transport planning and

visioning; sustainable transport; Active School Travel Programme; Ultra Low Emission Vehicle strategies; energy matters; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of European Union Floods Directive, enhancing community resilience to flooding, development of reservoir safety legislation and support for Drainage Council for Northern Ireland; grants in respect of certain inland waterways; grant-in-aid to Waterways Ireland; payments under European Union Programmes, repayment of loans; consultants' and other fees; administration costs; severance payments; the management and disposal of legacy sites; related services including services to other departments; and associated non-cash items.

#### THE EXECUTIVE OFFICE

A. For use by The Executive Office on support for the Executive; the North-South Ministerial Council; the British-Irish Council; civil contingencies; the Reinvestment and Reform Initiative; promotion of human rights, equality of opportunity and social inclusion and the alleviation of disadvantage, including in situations of severe stress, crisis or emergency; support for the Inquiry into Historical Institutional Abuse 1922 to 1995; community relations, including the actions and commitments contained in Together: Building a United Community and the Executive's Good Relations Strategy; district council programmes;

35,543,000



delivering social change including the associated Executive Funds; victims and survivors; implementation of the Stormont House Agreement and the Fresh Start Agreement; grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration Company Limited, the Maze/Long Kesh Development Corporation, the Northern Ireland Judicial Appointments Commission, the Equality Commission for Northern Ireland, the Commission for Victims and Survivors for Northern Ireland, the Northern Ireland Community Relations Council, the Victims and Survivors Service Limited; expenditure by the Attorney General for Northern Ireland and the Commissioner for Public Appointments for Northern Ireland; public appointments including the appointment of the Commissioner for Children and Young People for Northern Ireland and the Commissioner for Older People for Northern Ireland; support for the Compact Civic Advisory Panel; the Commission for Flags, Identity, Culture and Tradition; the European Union Programme for Peace and Reconciliation; administration and other services including the European Taskforce Working Group, supporting the region's interest in Europe, International Relations for devolved issues; settlement of NICS equal pay claims; severance payments and associated non-cash items.

#### NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation	1,173,000
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on developing and regulating the electricity, gas, water and sewerage industries and markets; promoting competition; protecting consumers; administration; related services and associated non-cash items.

#### PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

A. For use by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments and public sector bodies; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of other claims; other related services; severance payments and associated non-cash items.

TOTAL	2,857,000
	183,290,000

### SCHEDULE 5

Section 7.

#### Repeals

<i>Short Title</i>	<i>Extent of Repeal</i>
The Budget Act (Northern Ireland) 2016 (c. 9)	The whole Act.
The Budget (No. 2) Act (Northern Ireland) 2016 (c. 30)	The whole Act.
The Northern Ireland Budget Act 2017 (c. 34)	The whole Act.

**Status:**

Point in time view as at 25/11/2020.

**Changes to legislation:**

There are currently no known outstanding effects for the Budget (No. 3) Act (Northern Ireland) 2020.