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*Status: Point in time view as at 16/07/2014.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (No. 2) Act (Northern Ireland) 2014 (repealed). (See end of Document for details)*

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## SCHEDULES

### SCHEDULE 1

Section 1.

#### SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2015

<b>Purpose</b>	<b>Sums Granted (£)</b>
<b>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</b>	
For expenditure by the Department of Agriculture and Rural Development on the provision of agricultural and educational services and grants to societies, associations, institutions and clubs for agricultural purposes and rural development; provision of veterinary services including public health services and payments of compensation to farmers for animals culled in disease control programmes; provision of policy support and legislation for the agri-food and equine industries and dog control; protection for all aspects of animal, bee and plant health and welfare; protection and conservation of sea fisheries and aquaculture; support for arms length bodies, the Agri-Food and Biosciences Institute, the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, the Northern Ireland Fishery Harbour Authority, the Livestock and Meat Commission for Northern Ireland and the Agricultural Wages Board for Northern Ireland; scientific services by other bodies; providing hardship assistance; maintenance of designated	156,793,000

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watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of the European Union Floods Directive, development of reservoir safety legislation and support for the Drainage Council for Northern Ireland; maintenance, development and conservation of forest areas and woodland; payments under European Union Programmes and Funds including the Common Agricultural Policy and disallowance; payments to district councils and administration costs.

#### DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on inland fisheries and certain inland waterways; miscellaneous libraries; arts and creativity; museums; W5; sport; linguistic and cultural diversity; Public Record Office of Northern Ireland and residual payments in relation to the wind up of the Northern Ireland Events Company and World Police and Fire Games Limited; grants-in-aid to the Northern Ireland Library Authority, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council for Northern Ireland, Armagh Observatory and Planetarium, Northern Ireland Screen, Northern Ireland Museums Council, Waterways Ireland and North/South Language Body; administration and other related services.	124,451,000
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#### DEPARTMENT OF EDUCATION

*General*

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For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration and grants and grants-in-aid to certain other bodies.

1,221,218,000

#### DEPARTMENT OF EDUCATION

##### *Teachers' superannuation*

For expenditure by the Department of Education on pensions, allowances, gratuities etc.; certain payments to the Northern Ireland National Insurance Fund; certain payments on behalf of the education and library boards and the Department for Employment and Learning in respect of premature retirement compensation.

104,225,000

#### DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further

654,507,000

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education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education and the Department for Business, Innovation & Skills; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services including those for people with disabilities and career information, advice and guidance services; payments under European Union Structural Funds Programmes; administration costs, including redundancy payments and departmental research.

DEPARTMENT OF ENTERPRISE,  
TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development; Innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; Renewable Heat Incentive Scheme; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to Invest Northern Ireland including hardship	116,617,000
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payments to industry; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Limited, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation including company law, Insolvency Service, trading standards and consumer affairs services; Registry of Credit Unions and Industrial and Provident Societies, repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; the provision of a debt advice service; social economy; grant-in-aid to the General Consumer Council for Northern Ireland; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs and other related services.

## DEPARTMENT OF FINANCE AND PERSONNEL

### *General*

For expenditure by the Department of Finance and Personnel on Finance and Personnel policy including Public Sector Reform; Business Consultancy Services; the Central Procurement Directorate and the Departmental Solicitor's Office; NICS shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the administration of centralised funds; services provided by the Northern Ireland Statistics and Research Agency and Land and Property Services;	144,046,000
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grants to district councils; operational and programme costs of the Special European Union Programmes Body; payment and income under European Union structural fund programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services and settlement of NICS equal pay claims.

DEPARTMENT OF FINANCE AND PERSONNEL

*Superannuation and other allowances*

For expenditure by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI).	65,057,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

*General*

For expenditure by the Department of Health, Social Services and Public Safety on hospital services; community health services; family health services including general medical services, pharmaceutical services, dental services and ophthalmic services; social care services; public health and wellbeing programmes; training; EU Community Initiative programmes; fire fighting, rescue and fire safety services; administration and related services.	2,349,949,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

*Health and Social Care Pension Scheme*

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For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.

DEPARTMENT OF THE ENVIRONMENT

<p>For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; operation of the Carrier Bag Levy; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission for Northern Ireland; payments for Coastal Communities Fund projects; road safety services; driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees; computer hardware and software; purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs and repayment of loans.</p>	<p>73,046,000</p>
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DEPARTMENT OF JUSTICE

<p>For expenditure by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after-care; state pathology; compensation</p>	<p>684,996,000</p>
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schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation to proceeds of crime; payment of police reservist gratuities; security costs; certain other grants; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; RUC George Cross Foundation; prisons including the Prison Service Trust, the Parole Commissioners for Northern Ireland, the Independent Monitoring Boards and the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Northern Ireland Courts and Tribunals Service including the administration of Tribunals and other functions managed under service level agreements; the Northern Ireland Legal Services Commission; Criminal Justice Inspection Northern Ireland; other grants; administration costs and settlement of equal pay claims.

#### DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, ferries, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving	412,162,000
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traffic offences; issue of Roads  
Transport Service Permits; operation  
and maintenance of the Strangford  
Ferry; support for air and sea ports  
including salary, wages and other  
costs in respect of the Donaghadee  
Harbour; support for and grants in  
respect of the Rathlin Island ferry  
service and works to Ballycastle  
and Rathlin Harbours; support for  
transport services including current  
and capital grants in respect of rail and  
road passenger services including fare  
concessions, fuel duty rebate, transport  
for people with disabilities, rural  
transport, provision and maintenance  
of bus shelters, purchase of buses  
and rolling stock and capital works;  
support for regional planning,  
transport planning and visioning;  
support for sustainable transport  
including current and capital grants;  
support to implement the Review  
of Public Administration; energy  
matters; consultants' and other fees;  
research and development; salaries  
and wages, general administrative  
expenses and central administration  
costs; certain early retirement and  
compensation payments; graphics  
unit; computer hardware and software;  
office machinery and equipment;  
related services including services  
to other departments; payments  
under European Union Programmes;  
repayment of loans; payment of income  
subsidies, current and capital grants  
and net lending to Northern Ireland  
Water Limited, equity injections,  
supporting the costs associated with  
the maintenance of the shareholder and  
water policy functions.

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## DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme; departmental corporate services costs; the administration costs of the Social Security Agency and Child Maintenance Service including developmental work on social security systems, the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of European Commission officials' transferable State Pension rights to the Pension Scheme of the European Union Institutions; compensation for dust related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers in accordance with the prevailing legislation and regulations; provision of discretionary grants and loans and repayment of loans; payment of Job Grant; on grant-in-aid in respect of the Independent Living Fund; grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments; cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans	2,205,524,000
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and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay, statutory maternity pay, statutory paternity and statutory adoption pay; central administration costs relating to the Housing Programme; on housing services, including grants and grants-in-aid, loans and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; funding under the European Union Structural Funds Programmes; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation and payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER  
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and deputy First Minister on support for the government; the North-South Ministerial Council; the British-Irish Council; civil contingencies; expenses of the Planning Appeals Commission and the Water Appeals Commission for Northern Ireland; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform	40,163,000
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Initiative including grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration Company Limited and the Maze/Long Kesh Development Corporation; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including gender, sexual orientation, older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship including in situations of severe stress, crisis or emergency; support for the Inquiry into Historical Institutional Abuse 1922 to 1995; grant-in-aid to the Equality Commission for Northern Ireland; race relations and racial equality; community relations, including the actions and commitments contained in Together: Building a United Community, the Executive's Good Relations Strategy and grant-in-aid to the Northern Ireland Community Relations Council; district council programmes; victims and survivors, including grant-in-aid to the Commission for Victims and Survivors for Northern Ireland, the Victims and Survivors Service Limited and the Northern Ireland Memorial Fund; children and young people including developing and implementing the strategy for affordable, good quality, accessible and integrated childcare; grant-in-aid to the Commissioner for Children and Young People for Northern Ireland; grant-in-aid to the Commissioner for Older People for Northern Ireland; the European Union Programme for Peace and

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Reconciliation; settlement of NICS equal pay claims; administration and other services including the Barroso Taskforce Working Group, supporting the region's interests in Europe, including support for greater EU partnership working; grants and grants-in-aid; delivering social change including support of the research programme; management, promotion and administration of the Delivering Social Change framework and associated Executive Funds and International Relations for devolved issues.

#### NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration and related services.	26,992,000
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#### ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and	782,000
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local government bodies and the health and social care bodies; provision of an independent and effective investigative resource to support the work of other UK Public Sector Ombudsman Offices when required; establishment and provision of an independent resource for the investigation and adjudication of local government ethical standards' complaints against councillors; administration and related services.

#### FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; administration and related services. 4,638,000

#### NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration and related services. 4,796,000

#### NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation in relation to statutory duties, powers and functions set out in EU and

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domestic legislation including expenditure incurred in protecting consumers; regulating the electricity, gas and water and sewerage industries and promoting competition.

**PUBLIC PROSECUTION SERVICE  
FOR NORTHERN IRELAND**

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of claims and other related services.	21,959,000
<b>TOTAL</b>	<b>8,411,921,000</b>

**SCHEDULE 2**

Sections 3 and 4.

**AMOUNTS OF RESOURCES AUTHORISED FOR USE  
AND AMOUNTS OF ACCRUING RESOURCES WHICH  
MAY BE USED IN YEAR ENDING 31ST MARCH 2015**

<b>Purpose</b>	<b>Resources authorised for use (£)</b>	<b>Total Accruing Resources (£)</b>
<b>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
A. For use by the Department of Agriculture and Rural Development on the provision of agricultural and educational services and grants to societies,	125,972,000	315,711,000

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associations, institutions and clubs for agricultural purposes and rural development; provision of veterinary services including public health services and payments of compensation to farmers for animals culled in disease control programmes; provision of policy support and legislation for the agri-food and equine industries and dog control; protection for all aspects of animal, bee and plant health and welfare; protection and conservation of sea fisheries and aquaculture; support for arms length bodies, the Agri-Food and Biosciences Institute, the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, the Northern Ireland Fishery Harbour Authority, the Livestock and Meat Commission for Northern Ireland; the Agricultural Wages Board for Northern Ireland; scientific services by other bodies; providing hardship assistance; maintenance of designated watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function



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of all watercourses,  
implementation of  
the European Union  
Floods Directive,  
development of reservoir  
safety legislation and  
support for the Drainage  
Council for Northern  
Ireland; maintenance,  
development and  
conservation of forests  
areas and woodland;  
payments under European  
Union Programmes and  
Funds including the  
Common Agricultural  
Policy and disallowance;  
payments to district  
councils; administration  
costs and associated non-  
cash items.

DEPARTMENT OF  
CULTURE, ARTS AND  
LEISURE

A. For use by the Department of Culture, Arts and Leisure on inland fisheries and certain inland waterways; miscellaneous libraries; arts and creativity; museums; W5; sport; linguistic and cultural diversity; Public Record Office of Northern Ireland and residual payments in relation to the wind up of the Northern Ireland Events Company and World Police and Fire Games Limited; grants-in-aid to the Northern Ireland	125,790,000	648,000
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Library Authority,  
National Museums  
and Galleries Northern  
Ireland, Arts Council  
of Northern Ireland,  
Sports Council for  
Northern Ireland,  
Armagh Observatory and  
Planetarium, Northern  
Ireland Screen, Northern  
Ireland Museums  
Council, Waterways  
Ireland and North/  
South Language Body;  
administration and other  
related services and  
provision for associated  
non-cash items.

DEPARTMENT OF  
EDUCATION

*General*

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school- related administration); grants and grants-in-	1,176,319,000	15,207,000
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aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans and associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, other related services and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies and associated non-cash items.	19,802,000
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DEPARTMENT OF  
EDUCATION

*Teachers' superannuation*

A. For use by the Department of Education on pensions, allowances, gratuities etc.; certain payments to the Northern Ireland National Insurance Fund; certain payments on behalf of the education and library boards and	357,045,000	211,552,000
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the Department for  
Employment and  
Learning in respect of  
premature retirement  
compensation and  
associated non-cash  
items.

DEPARTMENT FOR  
EMPLOYMENT AND  
LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education and the Department for Business, Innovation & Skills; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services including those for people with disabilities and career	502,600,000	104,274,000
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information, advice  
and guidance services;  
payments under European  
Union Structural  
Funds Programmes;  
administration costs,  
including redundancy  
payments, departmental  
research and associated  
non-cash items.

DEPARTMENT OF  
ENTERPRISE, TRADE  
AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development; Innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; Renewable Heat Incentive Scheme; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to Invest Northern Ireland including hardship	131,031,000	26,465,000
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payments to industry;  
 development of tourism  
 including grant-in-  
 aid to the Northern  
 Ireland Tourist Board,  
 Tourism Ireland Limited,  
 InterTradeIreland;  
 payments under European  
 Union Structural Funds  
 Programmes; business  
 regulation including  
 company law, Insolvency  
 Service, trading standards  
 and consumer affairs  
 services; Registry of  
 Credit Unions and  
 Industrial and Provident  
 Societies, repayment of  
 funds made available  
 to the Presbyterian  
 Mutual Society to make  
 payments to eligible  
 persons; the provision  
 of a debt advice service;  
 social economy; grant-  
 in-aid to the General  
 Consumer Council for  
 Northern Ireland; grant-  
 in-aid to the Health  
 and Safety Executive  
 for Northern Ireland;  
 assistance to the gas and  
 electricity industries;  
 administration costs;  
 associated non-cash costs  
 and other related services.

DEPARTMENT OF  
 FINANCE AND  
 PERSONNEL

*General*

A. For use by the Department of Finance and Personnel on Finance	113,223,000	89,192,000
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and Personnel policy including Public Sector Reform; Business Consultancy Services; the Central Procurement Directorate and the Departmental Solicitor's Office; NICS shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the administration of centralised funds; services provided by the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils; operational and programme costs of the Special European Union Programmes Body; payment and income under the European Union structural funds programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services; settlement of NICS equal pay claims and associated non-cash items.

DEPARTMENT OF  
FINANCE AND  
PERSONNEL

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*Superannuation and other allowances*

A. For use by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI) and associated non-cash items.	289,552,000	235,491,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

*General*

A. For use by the Department of Health, Social Services and Public Safety on hospital services; community health services; family health services including general medical services, pharmaceutical services, dental services and ophthalmic services; social care services; public health and wellbeing programmes; training; EU Community Initiative programmes; administration; related services and associated non-cash items.	2,305,729,000	539,519,000
B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue and	41,756,000	



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fire safety services;  
administration; related  
services and associated  
non-cash items.

DEPARTMENT OF  
HEALTH, SOCIAL  
SERVICES AND  
PUBLIC SAFETY

*Health and Social Care  
Pension Scheme*

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment and associated non-cash items.	597,866,000	380,625,000
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DEPARTMENT OF THE  
ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; operation of the Carrier Bag Levy; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local	76,439,000	31,112,000
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*Status: Point in time view as at 16/07/2014.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (No. 2) Act (Northern Ireland) 2014 (repealed). (See end of Document for details)*

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Government Staff  
 Commission for Northern  
 Ireland; payments for  
 Coastal Communities  
 Fund projects; road  
 safety services; driver  
 and vehicle licensing,  
 driver and vehicle testing,  
 transport licensing and  
 enforcement; consultants'  
 fees; computer hardware  
 and software; purchase  
 of equipment, plant  
 and vehicles; payments  
 under European  
 Union Structural  
 Funds Programmes;  
 departmental  
 administration costs;  
 repayment of loans and  
 associated non-cash  
 items.

DEPARTMENT OF  
 JUSTICE

A. For use by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after- care; state pathology; compensation schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation	660,810,000	48,427,000
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*Status: Point in time view as at 16/07/2014.*

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to proceeds of crime;  
payment of police  
reservist gratuities;  
security costs; certain  
other grants; expenditure  
arising from the Northern  
Ireland Act 2009;  
expenditure arising from  
the Justice Act (NI) 2011;  
the Police Ombudsman  
for Northern Ireland;  
the Northern Ireland  
Policing Board; Access  
Northern Ireland; the  
Northern Ireland Police  
Fund; RUC George  
Cross Foundation;  
prisons including the  
Prison Service Trust, the  
Parole Commissioners  
for Northern Ireland,  
the Independent  
Monitoring Boards and  
the Prisoner Ombudsman;  
the Northern Ireland  
Law Commission;  
the Northern Ireland  
Judicial Appointments  
Ombudsman; the  
Northern Ireland  
Courts and Tribunals  
Service including  
the administration of  
Tribunals and other  
functions managed  
under service level  
agreements; the Northern  
Ireland Legal Services  
Commission; Criminal  
Justice Inspection  
Northern Ireland; other  
grants; administration  
costs; settlement of equal

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pay claims and associated  
non-cash items.

DEPARTMENT  
FOR REGIONAL  
DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, ferries, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; issue of Roads Transport Service Permits; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare	276,585,000	45,077,000
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*Status: Point in time view as at 16/07/2014.*

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concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support for sustainable transport including current and capital grants; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Programmes; repayment of loans and associated non-cash items.

B. For use by the Department for Regional Development on payment of income subsidies, current and capital grants and net lending	42,097,000	74,700,000
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*Status: Point in time view as at 16/07/2014.*

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to Northern Ireland Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software, office machinery; payments under European Union Programmes and associated non-cash items.

DEPARTMENT  
FOR SOCIAL  
DEVELOPMENT

A. For use by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme; departmental corporate services costs; the administration costs of the Social Security Agency and Child Maintenance Service including developmental work on social security systems, the costs of administering services provided to the Department for	2,000,546,000	87,238,000
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Work and Pensions  
and other departments  
and on accommodation  
costs; payment of the  
cash value of European  
Commission officials'  
transferable State Pension  
rights to the Pension  
Scheme of the European  
Union Institutions;  
compensation for dust  
related diseases; payment  
of social security  
benefits and/or National  
Insurance Credits to  
people of working age, to  
pensioners and customers  
abroad and to people  
with disabilities and their  
carers, in accordance with  
the prevailing legislation  
and regulations; provision  
of discretionary grants  
and loans and repayment  
of loans; payment of  
Job Grant; on grant-  
in-aid in respect  
of the Independent  
Living Fund; grants to  
Motability; a grant to  
the Northern Ireland  
Housing Executive for  
the payment of rent  
rebate, rent allowance,  
rates rebate for tenants  
and discretionary housing  
payments; cost of housing  
benefit rates rebates for  
owner occupiers; the  
cost of paying assistance  
from the Financial  
Assistance Scheme; sums  
payable into the Social  
Fund for expenditure

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on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay, statutory maternity pay, statutory paternity and statutory adoption pay and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and grants-in aid, loans and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; funding under the European Union Structural Funds Programmes and associated non-cash items.	200,333,000	57,299,000
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C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance	45,153,000	9,479,000
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and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes and associated non-cash items.

OFFICE OF THE  
FIRST MINISTER  
AND DEPUTY FIRST  
MINISTER

A. For use by the Office of the First Minister and deputy First Minister on support for the government; the North-South Ministerial Council; the British-Irish Council; civil contingencies; expenses of the Planning Appeals Commission and the Water Appeals Commission for Northern Ireland; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration	27,972,000	12,849,000
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Company Limited  
and the Maze/Long  
Kesh Development  
Corporation; grant-in-aid  
to the Northern Ireland  
Judicial Appointments  
Commission; promotion  
and administration of  
sustainable development  
policy; promotion  
of human rights,  
equality of opportunity  
and social inclusion  
including gender,  
sexual orientation,  
older people and  
people with disabilities  
and the alleviation  
of disadvantage,  
deprivation, poverty  
and hardship including  
in situations of  
severe stress, crisis or  
emergency; support for  
the Inquiry into Historical  
Institutional Abuse  
1922 to 1995; grant-  
in-aid to the Equality  
Commission for Northern  
Ireland; race relations  
and racial equality;  
community relations,  
including the actions and  
commitments contained  
in Together: Building  
a United Community,  
the Executive's Good  
Relations Strategy  
and grant-in-aid to  
the Northern Ireland  
Community Relations  
Council; district council  
programmes; victims  
and survivors, including

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grant-in-aid to the Commission for Victims and Survivors for Northern Ireland, the Victims and Survivors Service Limited and the Northern Ireland Memorial Fund; children and young people including developing and implementing the strategy for affordable, good quality, accessible and integrated childcare; grant-in-aid to the Commissioner for Children and Young People for Northern Ireland; grant-in-aid to the Commissioner for Older People for Northern Ireland; the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration and other services including the Barroso Taskforce Working Group, supporting the region's interests in Europe, including support for greater EU partnership working; grants and grants-in-aid; delivering social change including support of the research programme; management, promotion and administration of the Delivering Social Change framework and associated Executive

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Funds; International Relations for devolved issues and associated non-cash items.

NORTHERN IRELAND ASSEMBLY

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration; related services and associated non-cash items.	23,922,000	10,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered	810,000	
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injustice through  
maladministration  
by Northern Ireland  
government departments,  
their agencies, public and  
local government bodies  
and the health and social  
care bodies; provision  
of an independent and  
effective investigative  
resource to support the  
work of other UK Public  
Sector Ombudsman  
Offices when required;  
establishment and  
provision of an  
independent resource  
for the investigation and  
adjudication of local  
government ethical  
standards' complaints  
against councillors;  
administration; related  
services and associated  
non-cash items.

FOOD STANDARDS  
AGENCY

A. For use by the Food Standards Agency on food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; administration; related services and associated non-cash items.	4,727,000	3,807,000
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NORTHERN IRELAND  
AUDIT OFFICE

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*Status: Point in time view as at 16/07/2014.*

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<p>A. For use by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration; related services and associated non-cash items.</p>	<p>4,453,000</p>	<p>2,623,000</p>
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NORTHERN IRELAND  
AUTHORITY  
FOR UTILITY  
REGULATION

<p>A. For use by the Northern Ireland Authority for Utility Regulation in relation to statutory duties, powers and functions set out in EU and domestic legislation including expenditure incurred in protecting consumers; regulating the electricity, gas and water and sewerage industries and promoting competition and associated non-cash items.</p>	<p>64,000</p>	<p>7,805,000</p>
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PUBLIC  
PROSECUTION  
SERVICE FOR  
NORTHERN IRELAND

A. For use by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of claims; other related services and associated non-cash items.	18,013,000	81,000
<b>TOTAL</b>	<b>9,168,609,000</b>	<b>2,299,191,000</b>

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SCHEDULE 3

Section 5.

REPEALS

<b>Short Title</b>	<b>Extent of Repeal</b>
The Budget Act (Northern Ireland) 2011 (c. 6).	The whole Act.
The Budget (No. 2) Act (Northern Ireland) 2011 (c. 8).	The whole Act.

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**Status:**

Point in time view as at 16/07/2014.

**Changes to legislation:**

There are currently no known outstanding effects for the Budget (No. 2) Act (Northern Ireland) 2014 (repealed).