



Budget (No. 2) Act (Northern Ireland) 2014

2014 CHAPTER 10

N.I.

An Act to authorise the issue out of the Consolidated Fund of certain sums for the service of the year ending 31st March 2015; to appropriate those sums for specified purposes; to authorise the Department of Finance and Personnel to borrow on the credit of the appropriated sums; to authorise the use for the public service of certain resources (including accruing resources) for the year ending 31st March 2015; and to repeal certain spent provisions. [16th July 2014]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

Issue of sum out of the Consolidated Fund for the year ending 31st March 2015 and appropriation of that sum **N.I.**

1.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2015 the sum of £8,411,921,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

Power of the Department of Finance and Personnel to borrow N.I.

2.—(1) Subject to subsection (2), the Department of Finance and Personnel may borrow on the credit of the sum specified in section 1 any sum or sums not exceeding in the whole £4,205,960,000.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund not later than 31st March 2015.

Use of resources (other than accruing resources) in year ending 31st March 2015 N.I.

3.—(1) For the purposes of section 6(1) of the 2001 Act, this section authorises the use of resources in the year ending 31st March 2015.

(2) The use of resources by—

- (a) the Northern Ireland departments mentioned in Schedule 2;
- (b) the Northern Ireland Assembly Commission;
- (c) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (d) the Food Standards Agency;
- (e) the Northern Ireland Audit Office;
- (f) the Northern Ireland Authority for Utility Regulation; and
- (g) the Public Prosecution Service for Northern Ireland,

in that year is authorised to the amount of £9,168,609,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

Limit on use of accruing resources in year ending 31st March 2015 N.I.

4.—(1) For the purposes of section 8(1) of the 2001 Act, this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending 31st March 2015 in addition to resources authorised by this Act or any other statutory provision to be used for those purposes in that year.

(2) In that year accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

Repeal of spent provisions **N.I.**

5 The statutory provisions mentioned in Schedule 3 are hereby repealed to the extent specified in the second column of that Schedule.

Interpretation **N.I.**

6 In this Act—

“the 2001 Act” means the Government Resources and Accounts Act (Northern Ireland) 2001;

“resources” does not include accruing resources within the meaning of section 8(1) of the 2001 Act;

“statutory provision” has the same meaning as in section 1(f) of the Interpretation Act (Northern Ireland) 1954.

Short title **N.I.**

7 This Act may be cited as the Budget (No. 2) Act (Northern Ireland) 2014.

SCHEDULES

SCHEDULE 1 **N.I.**

Section 1.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2015

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on the provision of agricultural and educational services and grants to societies, associations, institutions and clubs for agricultural purposes and rural development; provision of veterinary services including public health services and payments of compensation to farmers for animals culled in disease control programmes; provision of policy support and legislation for the agri-food and equine industries and dog control; protection for all aspects of animal, bee and plant health and welfare; protection and conservation of sea fisheries and aquaculture; support for arms length bodies, the Agri-Food and Biosciences Institute, the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, the Northern Ireland Fishery Harbour Authority, the Livestock and Meat Commission for Northern Ireland and the Agricultural Wages Board for Northern Ireland; scientific services by other bodies; providing hardship assistance; maintenance of designated	156,793,000

watercourses and sea defences, construction of drainage and flood defence structures, protection of drainage function of all watercourses, implementation of the European Union Floods Directive, development of reservoir safety legislation and support for the Drainage Council for Northern Ireland; maintenance, development and conservation of forest areas and woodland; payments under European Union Programmes and Funds including the Common Agricultural Policy and disallowance; payments to district councils and administration costs.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on inland fisheries and certain inland waterways; miscellaneous libraries; arts and creativity; museums; W5; sport; linguistic and cultural diversity; Public Record Office of Northern Ireland and residual payments in relation to the wind up of the Northern Ireland Events Company and World Police and Fire Games Limited; grants-in-aid to the Northern Ireland Library Authority, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council for Northern Ireland, Armagh Observatory and Planetarium, Northern Ireland Screen, Northern Ireland Museums Council, Waterways Ireland and North/South Language Body; administration and other related services.

DEPARTMENT OF EDUCATION

General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration and grants and grants-in-aid to certain other bodies.

1,221,218,000

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc.; certain payments to the Northern Ireland National Insurance Fund; certain payments on behalf of the education and library boards and the Department for Employment and Learning in respect of premature retirement compensation.

104,225,000

DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further

654,507,000

education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education and the Department for Business, Innovation & Skills; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services including those for people with disabilities and career information, advice and guidance services; payments under European Union Structural Funds Programmes; administration costs, including redundancy payments and departmental research.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development; Innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; Renewable Heat Incentive Scheme; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to Invest Northern Ireland including hardship	116,617,000
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payments to industry; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Limited, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation including company law, Insolvency Service, trading standards and consumer affairs services; Registry of Credit Unions and Industrial and Provident Societies, repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; the provision of a debt advice service; social economy; grant-in-aid to the General Consumer Council for Northern Ireland; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

For expenditure by the Department of Finance and Personnel on Finance and Personnel policy including Public Sector Reform; Business Consultancy Services; the Central Procurement Directorate and the Departmental Solicitor's Office; NICS shared services for personnel, finance, ICT, training, digital transformation and service related administration costs; NICS Accommodation Services; grant-in-aid payments; receipt of grants; the administration of centralised funds; services provided by the Northern Ireland Statistics and Research Agency and Land and Property Services;	144,046,000
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grants to district councils; operational and programme costs of the Special European Union Programmes Body; payment and income under European Union structural fund programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services and settlement of NICS equal pay claims.

DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI). 65,057,000

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

General

For expenditure by the Department of Health, Social Services and Public Safety on hospital services; community health services; family health services including general medical services, pharmaceutical services, dental services and ophthalmic services; social care services; public health and wellbeing programmes; training; EU Community Initiative programmes; fire fighting, rescue and fire safety services; administration and related services. 2,349,949,000

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

Health and Social Care Pension Scheme

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.

DEPARTMENT OF THE ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; operation of the Carrier Bag Levy; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission for Northern Ireland; payments for Coastal Communities Fund projects; road safety services; driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees; computer hardware and software; purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs and repayment of loans.	73,046,000
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DEPARTMENT OF JUSTICE

For expenditure by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after-care; state pathology; compensation	684,996,000
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schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation to proceeds of crime; payment of police reservist gratuities; security costs; certain other grants; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; RUC George Cross Foundation; prisons including the Prison Service Trust, the Parole Commissioners for Northern Ireland, the Independent Monitoring Boards and the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Northern Ireland Courts and Tribunals Service including the administration of Tribunals and other functions managed under service level agreements; the Northern Ireland Legal Services Commission; Criminal Justice Inspection Northern Ireland; other grants; administration costs and settlement of equal pay claims.

DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, ferries, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving

traffic offences; issue of Roads
Transport Service Permits; operation
and maintenance of the Strangford
Ferry; support for air and sea ports
including salary, wages and other
costs in respect of the Donaghadee
Harbour; support for and grants in
respect of the Rathlin Island ferry
service and works to Ballycastle
and Rathlin Harbours; support for
transport services including current
and capital grants in respect of rail and
road passenger services including fare
concessions, fuel duty rebate, transport
for people with disabilities, rural
transport, provision and maintenance
of bus shelters, purchase of buses
and rolling stock and capital works;
support for regional planning,
transport planning and visioning;
support for sustainable transport
including current and capital grants;
support to implement the Review
of Public Administration; energy
matters; consultants' and other fees;
research and development; salaries
and wages, general administrative
expenses and central administration
costs; certain early retirement and
compensation payments; graphics
unit; computer hardware and software;
office machinery and equipment;
related services including services
to other departments; payments
under European Union Programmes;
repayment of loans; payment of income
subsidies, current and capital grants
and net lending to Northern Ireland
Water Limited, equity injections,
supporting the costs associated with
the maintenance of the shareholder and
water policy functions.

DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme; departmental corporate services costs; the administration costs of the Social Security Agency and Child Maintenance Service including developmental work on social security systems, the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of European Commission officials' transferable State Pension rights to the Pension Scheme of the European Union Institutions; compensation for dust related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers in accordance with the prevailing legislation and regulations; provision of discretionary grants and loans and repayment of loans; payment of Job Grant; on grant-in-aid in respect of the Independent Living Fund; grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments; cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans	2,205,524,000
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and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay, statutory maternity pay, statutory paternity and statutory adoption pay; central administration costs relating to the Housing Programme; on housing services, including grants and grants-in-aid, loans and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; funding under the European Union Structural Funds Programmes; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation and payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and deputy First Minister on support for the government; the North-South Ministerial Council; the British-Irish Council; civil contingencies; expenses of the Planning Appeals Commission and the Water Appeals Commission for Northern Ireland; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform	40,163,000
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Initiative including grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration Company Limited and the Maze/Long Kesh Development Corporation; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including gender, sexual orientation, older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship including in situations of severe stress, crisis or emergency; support for the Inquiry into Historical Institutional Abuse 1922 to 1995; grant-in-aid to the Equality Commission for Northern Ireland; race relations and racial equality; community relations, including the actions and commitments contained in Together: Building a United Community, the Executive's Good Relations Strategy and grant-in-aid to the Northern Ireland Community Relations Council; district council programmes; victims and survivors, including grant-in-aid to the Commission for Victims and Survivors for Northern Ireland, the Victims and Survivors Service Limited and the Northern Ireland Memorial Fund; children and young people including developing and implementing the strategy for affordable, good quality, accessible and integrated childcare; grant-in-aid to the Commissioner for Children and Young People for Northern Ireland; grant-in-aid to the Commissioner for Older People for Northern Ireland; the European Union Programme for Peace and

Reconciliation; settlement of NICS equal pay claims; administration and other services including the Barroso Taskforce Working Group, supporting the region's interests in Europe, including support for greater EU partnership working; grants and grants-in-aid; delivering social change including support of the research programme; management, promotion and administration of the Delivering Social Change framework and associated Executive Funds and International Relations for devolved issues.

NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration and related services.	26,992,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and	782,000
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local government bodies and the health and social care bodies; provision of an independent and effective investigative resource to support the work of other UK Public Sector Ombudsman Offices when required; establishment and provision of an independent resource for the investigation and adjudication of local government ethical standards' complaints against councillors; administration and related services.

FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; administration and related services. 4,638,000

NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration and related services. 4,796,000

NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation in relation to statutory duties, powers and functions set out in EU and

domestic legislation including expenditure incurred in protecting consumers; regulating the electricity, gas and water and sewerage industries and promoting competition.

**PUBLIC PROSECUTION SERVICE
FOR NORTHERN IRELAND**

For expenditure by the Public	21,959,000
Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of claims and other related services.	
TOTAL	8,411,921,000

SCHEDULE 2 **N.I.**

Sections 3 and 4.

**AMOUNTS OF RESOURCES AUTHORISED FOR USE
AND AMOUNTS OF ACCRUING RESOURCES WHICH
MAY BE USED IN YEAR ENDING 31ST MARCH 2015**

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
A. For use by the Department of Agriculture and Rural Development on the provision of agricultural and educational services and grants to societies,	125,972,000	315,711,000

associations, institutions
and clubs for agricultural
purposes and rural
development; provision
of veterinary services
including public health
services and payments
of compensation to
farmers for animals
culled in disease control
programmes; provision
of policy support and
legislation for the
agri-food and equine
industries and dog
control; protection for
all aspects of animal,
bee and plant health
and welfare; protection
and conservation of sea
fisheries and aquaculture;
support for arms length
bodies, the Agri-Food
and Biosciences Institute,
the Loughs Agency of the
Foyle, Carlingford and
Irish Lights Commission,
the Northern Ireland
Fishery Harbour
Authority, the Livestock
and Meat Commission
for Northern Ireland; the
Agricultural Wages Board
for Northern Ireland;
scientific services by
other bodies; providing
hardship assistance;
maintenance of
designated watercourses
and sea defences,
construction of drainage
and flood defence
structures, protection
of drainage function

of all watercourses,
implementation of
the European Union
Floods Directive,
development of reservoir
safety legislation and
support for the Drainage
Council for Northern
Ireland; maintenance,
development and
conservation of forests
areas and woodland;
payments under European
Union Programmes and
Funds including the
Common Agricultural
Policy and disallowance;
payments to district
councils; administration
costs and associated non-
cash items.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

A. For use by the Department of Culture, Arts and Leisure on inland fisheries and certain inland waterways; miscellaneous libraries; arts and creativity; museums; W5; sport; linguistic and cultural diversity; Public Record Office of Northern Ireland and residual payments in relation to the wind up of the Northern Ireland Events Company and World Police and Fire Games Limited; grants-in-aid to the Northern Ireland	125,790,000	648,000
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Library Authority,
National Museums
and Galleries Northern
Ireland, Arts Council
of Northern Ireland,
Sports Council for
Northern Ireland,
Armagh Observatory and
Planetarium, Northern
Ireland Screen, Northern
Ireland Museums
Council, Waterways
Ireland and North/
South Language Body;
administration and other
related services and
provision for associated
non-cash items.

DEPARTMENT OF EDUCATION

General

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services; certain services for children, young people and families; associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school- related administration); grants and grants-in-	1,176,319,000	15,207,000
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aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans and associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, other related services and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies and associated non-cash items.	19,802,000
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DEPARTMENT OF EDUCATION

Teachers' superannuation

A. For use by the Department of Education on pensions, allowances, gratuities etc.; certain payments to the Northern Ireland National Insurance Fund; certain payments on behalf of the education and library boards and	357,045,000	211,552,000
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the Department for
Employment and
Learning in respect of
premature retirement
compensation and
associated non-cash
items.

DEPARTMENT FOR EMPLOYMENT AND LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education and the Department for Business, Innovation & Skills; repayment of loans; labour market services including employment law, tribunals, labour relations and employer support; employment schemes and services including those for people with disabilities and career	502,600,000	104,274,000
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information, advice
and guidance services;
payments under European
Union Structural
Funds Programmes;
administration costs,
including redundancy
payments, departmental
research and associated
non-cash items.

DEPARTMENT OF
ENTERPRISE, TRADE
AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development; Innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; Renewable Heat Incentive Scheme; investment in telecommunications infrastructure with a view to facilitating improvements in networks or access to services; grant-in-aid to Invest Northern Ireland including hardship	131,031,000	26,465,000
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payments to industry;
development of tourism
including grant-in-
aid to the Northern
Ireland Tourist Board,
Tourism Ireland Limited,
InterTradeIreland;
payments under European
Union Structural Funds
Programmes; business
regulation including
company law, Insolvency
Service, trading standards
and consumer affairs
services; Registry of
Credit Unions and
Industrial and Provident
Societies, repayment of
funds made available
to the Presbyterian
Mutual Society to make
payments to eligible
persons; the provision
of a debt advice service;
social economy; grant-
in-aid to the General
Consumer Council for
Northern Ireland; grant-
in-aid to the Health
and Safety Executive
for Northern Ireland;
assistance to the gas and
electricity industries;
administration costs;
associated non-cash costs
and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

A. For use by the Department of Finance and Personnel on Finance	113,223,000	89,192,000
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and Personnel policy
including Public Sector
Reform; Business
Consultancy Services;
the Central Procurement
Directorate and the
Departmental Solicitor's
Office; NICS shared
services for personnel,
finance, ICT, training,
digital transformation
and service related
administration costs;
NICS Accommodation
Services; grant-in-aid
payments; receipt of
grants; the administration
of centralised funds;
services provided by
the Northern Ireland
Statistics and Research
Agency and Land and
Property Services;
grants to district
councils; operational and
programme costs of the
Special European Union
Programmes Body;
payment and income
under the European
Union structural
funds programmes;
the sponsorship and
provision of secretariats
in respect of other
independent bodies;
other common services;
settlement of NICS equal
pay claims and associated
non-cash items.

DEPARTMENT OF
FINANCE AND
PERSONNEL

*Superannuation and
other allowances*

A. For use by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI) and associated non-cash items.	289,552,000	235,491,000
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DEPARTMENT OF
HEALTH, SOCIAL
SERVICES AND
PUBLIC SAFETY

General

A. For use by the Department of Health, Social Services and Public Safety on hospital services; community health services; family health services including general medical services, pharmaceutical services, dental services and ophthalmic services; social care services; public health and wellbeing programmes; training; EU Community Initiative programmes; administration; related services and associated non-cash items.	2,305,729,000	539,519,000
B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue and	41,756,000	

fire safety services;
administration; related
services and associated
non-cash items.

DEPARTMENT OF
HEALTH, SOCIAL
SERVICES AND
PUBLIC SAFETY

*Health and Social Care
Pension Scheme*

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment and associated non-cash items.	597,866,000	380,625,000
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DEPARTMENT OF THE
ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; operation of the Carrier Bag Levy; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local	76,439,000	31,112,000
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Government Staff
Commission for Northern
Ireland; payments for
Coastal Communities
Fund projects; road
safety services; driver
and vehicle licensing,
driver and vehicle testing,
transport licensing and
enforcement; consultants'
fees; computer hardware
and software; purchase
of equipment, plant
and vehicles; payments
under European
Union Structural
Funds Programmes;
departmental
administration costs;
repayment of loans and
associated non-cash
items.

DEPARTMENT OF JUSTICE

A. For use by the Department of Justice on policy development and service improvement; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after- care; state pathology; compensation schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation	660,810,000	48,427,000
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to proceeds of crime;
payment of police
reservist gratuities;
security costs; certain
other grants; expenditure
arising from the Northern
Ireland Act 2009;
expenditure arising from
the Justice Act (NI) 2011;
the Police Ombudsman
for Northern Ireland;
the Northern Ireland
Policing Board; Access
Northern Ireland; the
Northern Ireland Police
Fund; RUC George
Cross Foundation;
prisons including the
Prison Service Trust, the
Parole Commissioners
for Northern Ireland,
the Independent
Monitoring Boards and
the Prisoner Ombudsman;
the Northern Ireland
Law Commission;
the Northern Ireland
Judicial Appointments
Ombudsman; the
Northern Ireland
Courts and Tribunals
Service including
the administration of
Tribunals and other
functions managed
under service level
agreements; the Northern
Ireland Legal Services
Commission; Criminal
Justice Inspection
Northern Ireland; other
grants; administration
costs; settlement of equal

pay claims and associated
non-cash items.

DEPARTMENT
FOR REGIONAL
DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, ferries, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; costs associated with the enforcement of moving traffic offences; issue of Roads Transport Service Permits; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; support for and grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare	276,585,000	45,077,000
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concessions, fuel duty
 rebate, transport for
 people with disabilities,
 rural transport, provision
 and maintenance of
 bus shelters, purchase
 of buses and rolling
 stock and capital works;
 support for regional
 planning, transport
 planning and visioning;
 support for sustainable
 transport including
 current and capital grants;
 support to implement
 the Review of Public
 Administration; energy
 matters; consultants' and
 other fees; research and
 development; salaries
 and wages, general
 administrative expenses
 and central administration
 costs; certain early
 retirement and
 compensation payments;
 graphics unit; computer
 hardware and software;
 office machinery and
 equipment; related
 services including
 services to other
 departments; payments
 under European Union
 Programmes; repayment
 of loans and associated
 non-cash items.

B. For use by the
 Department for Regional
 Development on payment
 of income subsidies,
 current and capital
 grants and net lending

42,097,000

74,700,000

to Northern Ireland
Water Limited, equity
injections, supporting
the costs associated
with the maintenance
of the shareholder and
water policy functions;
consultants' and other
fees; salaries and wages,
general administrative
expenses and central
administration costs;
graphics unit; computer
hardware and software,
office machinery;
payments under European
Union Programmes and
associated non-cash
items.

DEPARTMENT
FOR SOCIAL
DEVELOPMENT

A. For use by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme; departmental corporate services costs; the administration costs of the Social Security Agency and Child Maintenance Service including developmental work on social security systems, the costs of administering services provided to the Department for	2,000,546,000	87,238,000
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Work and Pensions
and other departments
and on accommodation
costs; payment of the
cash value of European
Commission officials'
transferable State Pension
rights to the Pension
Scheme of the European
Union Institutions;
compensation for dust
related diseases; payment
of social security
benefits and/or National
Insurance Credits to
people of working age, to
pensioners and customers
abroad and to people
with disabilities and their
carers, in accordance with
the prevailing legislation
and regulations; provision
of discretionary grants
and loans and repayment
of loans; payment of
Job Grant; on grant-
in-aid in respect
of the Independent
Living Fund; grants to
Motability; a grant to
the Northern Ireland
Housing Executive for
the payment of rent
rebate, rent allowance,
rates rebate for tenants
and discretionary housing
payments; cost of housing
benefit rates rebates for
owner occupiers; the
cost of paying assistance
from the Financial
Assistance Scheme; sums
payable into the Social
Fund for expenditure

on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay, statutory maternity pay, statutory paternity and statutory adoption pay and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and grants-in aid, loans and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; funding under the European Union Structural Funds Programmes and associated non-cash items.	200,333,000	57,299,000
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C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance	45,153,000	9,479,000
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and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes and associated non-cash items.

OFFICE OF THE
FIRST MINISTER
AND DEPUTY FIRST
MINISTER

A. For use by the Office of the First Minister and deputy First Minister on support for the government; the North-South Ministerial Council; the British-Irish Council; civil contingencies; expenses of the Planning Appeals Commission and the Water Appeals Commission for Northern Ireland; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board Limited, Ilex Urban Regeneration	27,972,000	12,849,000
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Company Limited
and the Maze/Long
Kesh Development
Corporation; grant-in-aid
to the Northern Ireland
Judicial Appointments
Commission; promotion
and administration of
sustainable development
policy; promotion
of human rights,
equality of opportunity
and social inclusion
including gender,
sexual orientation,
older people and
people with disabilities
and the alleviation
of disadvantage,
deprivation, poverty
and hardship including
in situations of
severe stress, crisis or
emergency; support for
the Inquiry into Historical
Institutional Abuse
1922 to 1995; grant-
in-aid to the Equality
Commission for Northern
Ireland; race relations
and racial equality;
community relations,
including the actions and
commitments contained
in Together: Building
a United Community,
the Executive's Good
Relations Strategy
and grant-in-aid to
the Northern Ireland
Community Relations
Council; district council
programmes; victims
and survivors, including

grant-in-aid to the
Commission for Victims
and Survivors for
Northern Ireland, the
Victims and Survivors
Service Limited and
the Northern Ireland
Memorial Fund; children
and young people
including developing
and implementing the
strategy for affordable,
good quality, accessible
and integrated childcare;
grant-in-aid to the
Commissioner for
Children and Young
People for Northern
Ireland; grant-in-aid
to the Commissioner
for Older People for
Northern Ireland;
the European Union
Programme for Peace and
Reconciliation; settlement
of NICS equal pay
claims; administration
and other services
including the Barroso
Taskforce Working
Group, supporting
the region's interests
in Europe, including
support for greater EU
partnership working;
grants and grants-in-aid;
delivering social change
including support of the
research programme;
management, promotion
and administration of
the Delivering Social
Change framework and
associated Executive

Funds; International
Relations for devolved
issues and associated
non-cash items.

NORTHERN IRELAND ASSEMBLY

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration; related services and associated non-cash items.	23,922,000	10,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered	810,000	
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injustice through
maladministration
by Northern Ireland
government departments,
their agencies, public and
local government bodies
and the health and social
care bodies; provision
of an independent and
effective investigative
resource to support the
work of other UK Public
Sector Ombudsman
Offices when required;
establishment and
provision of an
independent resource
for the investigation and
adjudication of local
government ethical
standards' complaints
against councillors;
administration; related
services and associated
non-cash items.

FOOD STANDARDS AGENCY

A. For use by the Food Standards Agency on food safety inspection and enforcement; incident management; consumer awareness of food safety, choice and healthy eating options; research; training and education; administration; related services and associated non-cash items.	4,727,000	3,807,000
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NORTHERN IRELAND AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration; related services and associated non-cash items.	4,453,000	2,623,000
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NORTHERN IRELAND
AUTHORITY
FOR UTILITY
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation in relation to statutory duties, powers and functions set out in EU and domestic legislation including expenditure incurred in protecting consumers; regulating the electricity, gas and water and sewerage industries and promoting competition and associated non-cash items.	64,000	7,805,000
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PUBLIC
PROSECUTION
SERVICE FOR
NORTHERN IRELAND

A. For use by the Public	18,013,000	81,000
Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of claims; other related services and associated non-cash items.		
TOTAL	9,168,609,000	2,299,191,000

SCHEDULE 3 **N.I.**

Section 5.

REPEALS

Short Title	Extent of Repeal
The Budget Act (Northern Ireland) 2011 (c. 6).	The whole Act.
The Budget (No. 2) Act (Northern Ireland) 2011 (c. 8).	The whole Act.

Status:

Point in time view as at 16/07/2014.

Changes to legislation:

There are currently no known outstanding effects for the Budget (No. 2) Act (Northern Ireland) 2014 (repealed).