SCHEDULES

SCHEDULE 3

Section 5.

EXCESS AMOUNTS OF RESOURCES AUTHORISED FOR USE IN YEAR ENDING 31ST MARCH 2011

Purpose Resources authorised for use (£)

DEPARTMENT OF CULTURE, ARTS AND LEISURE

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts and creativity, the North/South Language Body, the Ulster Scots Academy, museums, the Public Record Office of Northern Ireland, W5, events, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, linguistic and cultural diversity, grants-in-aid to the Northern Ireland Library Authority for the public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council of Northern Ireland, Armagh Observatory and Planetarium, settlement of NICS equal pay claims, grants-in-aid to certain bodies and provision for associated non-cash items.

DEPARTMENT FOR SOCIAL DEVELOPMENT

2,794,307.36

Status: This is the original version (as it was originally enacted).

Purpose	Resources authorised for use (£)
B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel poverty payments; settlement of NICS equal pay claims; and associated non-cash items.	10,210,610.90
TOTAL £	13,004,918.26