
Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

SCHEDULES

SCHEDULE 1

Section 1.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2011

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision and funding of education, training and development services to the agri-food industry and rural enterprises, provision of veterinary services and veterinary public health services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, legislative responsibility for dog control, protecting plant health, protecting bee health, maintaining marketing standards for horticultural products, eggs and beef carcasses, measures for farm support and conservation and enhancement of the countryside, rural development (including anti-poverty and social exclusion) measures, market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance	278,775,000 (+31,710,000)

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

to production and market development, promoting production hygiene and safety, monitoring the safety of animal feeds, making hardship payments to farmers and fishermen, flood defence measures, maintenance of watercourses, implementation of the European Union Floods Directive, protection and conservation of sea fisheries and aquaculture, prevention and control of serious fish disease, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, exploitation of forests for wood and non-wood products, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy and the European Agricultural Fund for Rural Development, payments of compensation to farmers for animals culled in disease control programmes, administration costs and settlement of NICS equal pay claims.

DEPARTMENT OF CULTURE, ARTS
AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts and creativity, the North/South Language Body, the Ulster Scots Academy, museums, the Public Record Office of Northern Ireland,	156,588,000 (-11,967,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

W5, events, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, linguistic and cultural diversity, grants-in-aid to the Northern Ireland Library Authority for the public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council of Northern Ireland, Armagh Observatory and Planetarium, settlement of NICS equal pay claims and grants-in-aid to certain bodies.

DEPARTMENT OF EDUCATION

General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated	2,019,988,000 (+50,306,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

administration; grants and grants-in-aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision.

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.	128,802,000 (-24,517,000)
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DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under	1,042,593,000 (+40,712,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, settlement of NICS equal pay claims and departmental research.

DEPARTMENT OF ENTERPRISE,
TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy and telecommunications; grant-in-aid to Invest Northern Ireland; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs, settlement of NICS equal pay claims and other related services.	270,372,000 (-685,000)
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DEPARTMENT OF FINANCE AND
PERSONNEL

General

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

For expenditure by the Department of Finance and Personnel on central Finance and Personnel Policy, NICS Financial Services, NICS Procurement Services, NICS Personnel Services, NICS ICT Services, NICS Accommodation Services, Departmental Solicitors' Office, Delivery and Innovation Services, Energy Efficiency grants to District Councils, grant-in-aid payments, administration of centralised funds, other common services, administration costs, the Northern Ireland Statistics and Research Agency, Land and Property Services, Rates Relief Grants to District Councils, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, sponsorship of secretariats, tribunals and other independent bodies, grant-in-aid payments, other common services and administration costs including the settlement of NICS equal pay claims.	254,636,000 (+7,215,000)
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DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities.	105,000,000 (-25,000,000)
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DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC SAFETY

General

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, family and community health and personal social services, training, welfare foods, grants to district councils and voluntary bodies, centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, fire fighting, rescue, fire safety services, administration, related services and settlement of NICS equal pay claims.

4,590,201,000
(+657,754,000)

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC
SAFETY

*Health and Social Care Pension
Scheme*

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.

DEPARTMENT OF THE
ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle

156,163,000
(-161,761,000)

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs, repayment of loans and settlement of NICS equal pay claims.

DEPARTMENT OF JUSTICE

For expenditure by the Department of Justice on Justice Policy and Delivery services; forensic science services; services related to crime; civil and criminal justice including juvenile justice services; probation and after-care; state pathology; compensation schemes; payments under the Asset Recovery Incentivisation Scheme; payment of police reservist gratuities; and certain other grants; expenditure arising from the Northern Ireland Act 2009; implementation of the Independent Commission on Police findings; security; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; policing and community safety including police pensions; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Courts and Tribunals Service including the Northern Ireland Legal Services Commission and the Criminal Justice Inspectorate.	1,577,200,000 (+233,018,000)
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DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for	853,858,000 (-43,811,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies, current and capital grants and net

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

lending to NI Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants and other fees; salaries and wages, general administrative expenses and central administration costs; settlement of NICS equal pay claims; graphics unit; computer hardware and software and office machinery.

DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, compensation for dust related diseases, payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, in accordance with the prevailing legislation and regulations, payment of job grant, on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive	3,719,551,000 (-51,890,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans and payments, sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; settlement of NICS equal pay claims; central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel poverty payments; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for	91,551,000 (-487,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration and other services; grants and grants-in-aid.

NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; general administration including staff costs, general expenses; equipment and accommodation costs; and other services.	45,697,000 (-2,279,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

ASSEMBLY OMBUDSMAN
FOR NORTHERN IRELAND
AND NORTHERN IRELAND
COMMISSIONER FOR
COMPLAINTS

For expenditure by the Assembly	1,703,000
Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on administration and other support services for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the health and social care bodies; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; and settlement of NICS equal pay claims.	(+309,000)

FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase	9,441,000
	(-368,000)

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

public awareness of food safety and consumer choice issues and on related services and grants to district councils.

NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; and settlement of NICS equal pay claims.	8,339,000 (-734,000)
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NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas, water and sewerage industries, protection of electricity, gas, water and sewerage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-	1,570,000 (-423,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

operation with international regulators, services to other departments and other miscellaneous duties and powers which may arise.

**PUBLIC PROSECUTION SERVICE
FOR NORTHERN IRELAND**

For expenditure by the Public	33,389,000
Prosecution Service for Northern Ireland on the prosecution of offences, legal services; employment of independent counsel; court costs and costs awarded; payment and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs and other related services.	(-1,597,000)
TOTAL	15,345,417,000 (+695,505,000)

SCHEDULE 2

Section 2 and 3.

**AMOUNTS OF RESOURCES AUTHORISED FOR USE
AND AMOUNTS OF ACCRUING RESOURCES WHICH
MAY BE USED IN YEAR ENDING 31ST MARCH 2011**

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative	273,279,000 (+28,765,000)	347,259,000 (-150,548,000)

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

land uses, provision and funding of education, training and development services to the agri-food industry and rural enterprises, provision of veterinary services and veterinary public health services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, legislative responsibility for dog control, protecting plant health, protecting bee health, maintaining marketing standards for horticultural products, eggs and beef carcasses, measures for farm support and conservation and enhancement of the countryside, rural development (including anti-poverty and social exclusion) measures, market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

production hygiene
and safety, monitoring
the safety of animal
feeds, making hardship
payments to farmers and
fishermen, flood defence
measures, maintenance
of watercourses,
implementation of the
European Union Floods
Directive, protection
and conservation of sea
fisheries and aquaculture,
prevention and control
of serious fish disease,
implementation of
the European Union
Common Fisheries
Policy and local fisheries
policy, support for the
operation of the Loughs
Agency of the Foyle,
Carlingford and Irish
Lights Commission and
the Fishery Harbour
Authority, protection and
conservation of forests,
extension of woodland
area, promotion of
recreational use of forest
areas, exploitation of
forests for wood and non-
wood products, payments
under the European
Union Structural
Funds Programmes,
payments under the
European Fisheries
Fund, implementation
of and payments in
relation to the Common
Agricultural Policy and
the European Agricultural
Fund for Rural

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Development, payments of compensation to farmers for animals culled in disease control programmes, administration costs, settlement of NICS equal pay claims and associated non-cash items.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts and creativity, the North/South Language Body, the Ulster Scots Academy, museums, the Public Record Office of Northern Ireland, W5, events, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, linguistic and cultural diversity, grants-in-aid to the Northern Ireland Library Authority for the public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council	152,113,000 (-24,175,000)	694,000 (-6,185,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

of Northern Ireland,
 Armagh Observatory and
 Planetarium, settlement
 of NICS equal pay
 claims, grants-in-aid
 to certain bodies and
 provision for associated
 non-cash items.

DEPARTMENT OF
 EDUCATION

General

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school- related administration); grants and grants-in- aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European	1,984,048,000 (+47,876,000)	14,979,000 (+14,978,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Union Structural Funds
Programmes; and
provision for associated
non-cash items.

B. For use by the	38,074,000
Department of Education	(+3,404,000)

on the youth service,
community relations
measures for young
people, millennium
volunteers, other
related services and
associated departmental
administration, including
settlement of NICS equal
pay claims and services;
grants and grants-in-
aid to education and
library boards for youth
service and community
relations provision
and directly associated
administration; grants and
grants-in-aid to certain
other bodies; payments
under the European
Union Programme for
Peace and Reconciliation
and other European
Union Structural Funds
Programmes; and
provision for associated
non-cash items.

DEPARTMENT OF
EDUCATION

Teachers' superannuation

A. For use by the	582,954,000	184,387,000
Department of Education	(+108,759,000)	(+8,582,000)

on pensions, allowances,
gratuities etc., certain
payments to the Northern
Ireland National

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.

DEPARTMENT FOR
EMPLOYMENT AND
LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services	918,451,000 (+87,538,000)	90,365,000 (+2,390,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, settlement of NICS equal pay claims, departmental research; and associated non-cash items.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy and telecommunications; grant-in-aid to Invest Northern Ireland; development of tourism including grant-in-	261,059,000 (-16,183,000)	8,631,000 (-6,133,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs, settlement of NICS equal pay claims, associated non-cash costs and other related services.

DEPARTMENT OF
FINANCE AND
PERSONNEL

General

A. For use by the Department of Finance and Personnel on central Finance and Personnel Policy, NICS Financial Services, NICS Procurement Services, NICS Personnel Services, NICS ICT Services, NICS Accommodation Services, Departmental Solicitors' Office, Delivery and Innovation Services, Energy Efficiency grants to	169,742,000 (+16,199,000)	43,938,000 (+18,338,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

District Councils,
grant-in-aid payments,
administration of
centralised funds, other
common services,
administration costs
including the settlement
of equal pay claims and
associated non-cash
items.

B. For use by the Department of Finance and Personnel on the Northern Ireland Statistics and Research Agency, Land and Property Services, Rates Relief Grants to District Councils, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, sponsorship of secretariats, tribunals and other independent bodies, grant-in-aid payments, other common services, administration costs including the settlement of NICS equal pay claims and associated non-cash items.	49,160,000 (+9,465,000)	43,064,000 (+19,466,000)
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DEPARTMENT OF
FINANCE AND
PERSONNEL

*Superannuation and
other allowances*

A. For use by the Department of Finance	530,132,000 (+96,984,000)	400,256,000 (+207,268,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities and associated non-cash items.

DEPARTMENT OF
HEALTH, SOCIAL
SERVICES AND
PUBLIC SAFETY

General

A. For use by the Department of Health, Social Services and Public Safety on policy development, hospital, family and community health and personal social services, training, welfare foods, grants to district councils and voluntary bodies, centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, administration, related services, settlement of NICS equal pay claims and associated non-cash items.	3,964,949,000 (+72,458,000)	501,198,000 (-2,143,000)
B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue,	91,835,000 (+6,644,000)	

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

fire safety services,
administration, related
services, settlement of
NICS equal pay claims
and associated non-cash
items.

DEPARTMENT OF
HEALTH, SOCIAL
SERVICES AND
PUBLIC SAFETY

*Health and Social Care
Pension Scheme*

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment and associated non-cash items.	850,162,000 (+209,288,000)	300,805,000 (-12,341,000)
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DEPARTMENT OF THE
ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local	159,957,000 (-168,911,000)	21,240,000 (-16,484,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Government Staff
 Commission; road safety
 services, driver and
 vehicle licensing, driver
 and vehicle testing,
 transport licensing and
 enforcement; consultants'
 fees, computer hardware
 and software, purchase
 of equipment, plant
 and vehicles; payments
 under European
 Union Structural
 Funds Programmes;
 departmental
 administration costs;
 repayment of loans,
 settlement of NICS equal
 pay claims and associated
 non-cash items.

DEPARTMENT OF
 JUSTICE

A. For use by the Department of Justice on Justice Policy and Delivery services; forensic science services; services related to crime; civil and criminal justice including juvenile justice services; probation and after-care; state pathology; compensation schemes; payments under the Asset Recovery Incentivisation Scheme; payment of police reservist gratuities; and certain other grants; expenditure arising from the Northern Ireland Act 2009; implementation of the Independent	1,542,035,000 (+257,105,000)	47,301,000 (+6,752,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Commission on Police findings; security; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; policing and community safety including police pensions; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointment Ombudsman; the Courts and Tribunals Service including the Northern Ireland Legal Services Commission; the Criminal Justice Inspectorate and associated non-cash items.

DEPARTMENT
FOR REGIONAL
DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with	521,002,000 (-12,924,000)	26,467,000 (-5,413,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments;

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans and associated non-cash items.

B. For use by the Department for Regional Development on payment of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages, general administrative expenses and central administration costs; settlement of NICS equal pay claims; graphics unit; computer hardware and software, office machinery; and associated non-cash items.	197,083,000 (-33,911,000)	71,327,000 (-173,000)
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DEPARTMENT
FOR SOCIAL
DEVELOPMENT

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

A. For use by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, compensation for dust related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, in accordance with the prevailing legislation and regulations, payments of job grant, on grant-in- aid to the Independent Living Fund, grants to	3,181,000,000 (-95,594,000)	110,444,000 (-20,626,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; settlement of NICS equal pay claims; and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel poverty payments; settlement of NICS equal pay claims; and associated non-cash items.	447,807,000 (-15,356,000)	97,835,000 (-36,907,000)
C. For use by the Department for Social	133,949,000 (+63,602,000)	11,846,000 (-124,443,000)

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; settlement of NICS equal pay claims; and associated non-cash items.

OFFICE OF THE
FIRST MINISTER
AND DEPUTY FIRST
MINISTER

A. For use by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland;	83,891,000 (-452,000)	18,475,000 (+15,099,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

and other services; grants
and grants-in-aid and
associated non-cash
items.

NORTHERN
IRELAND ASSEMBLY
COMMISSION

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; general administration including staff costs; general expenses; equipment and accommodation costs; other services; and associated non-cash items.	47,590,000 (-3,849,000)	45,000 (+35,000)
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ASSEMBLY
OMBUDSMAN
FOR NORTHERN
IRELAND AND
NORTHERN IRELAND
COMMISSIONER FOR
COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on	1,689,000 (+277,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

administration and other support services for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the health and social care bodies; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; settlement of NICS equal pay claims; and associated non-cash items.

FOOD STANDARDS AGENCY

A. For use by the Food Standards Agency on administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities	8,973,000 (-606,000)	4,012,000 (+374,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services, grants to district councils and associated non-cash items.

NORTHERN IRELAND
AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; settlement of NICS equal pay claims; and	8,409,000 (-600,000)	2,852,000 (-)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

associated non-cash
items.

NORTHERN IRELAND
AUTHORITY
FOR UTILITY
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas, water and sewerage industries, protection of electricity, gas, water and sewerage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments, other miscellaneous duties and powers which may arise	539,000 (-3,000)	7,225,000 (+113,000)
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

and associated non-cash costs.

PUBLIC
PROSECUTION
SERVICE FOR
NORTHERN IRELAND

A. For use by the Public	33,354,000	1,581,000
Prosecution Service for Northern Ireland on the prosecution of offences, legal services, employment of independent counsel; court costs and costs awarded; payments and services to other departments, trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; other related services and associated non-cash items.	(-4,032,000)	(+1,500,000)

TOTAL	16,233,236,000 (+631,768,000)	2,356,226,000 (-86,501,000)
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SCHEDULE 3

Section 4.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2012

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision	125,449,000

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

and funding of education, training and development services to the agri-food industry and rural enterprises, provision of veterinary services and veterinary public health services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, legislative responsibility for dog control, protecting plant health, protecting bee health, maintaining marketing standards for horticultural products, eggs and beef carcasses, measures for farm support and conservation and enhancement of the countryside, rural development (including anti-poverty and social exclusion) measures, market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting production hygiene and safety, monitoring the safety of animal feeds, making hardship payments to farmers and fishermen, flood defence measures, maintenance of watercourses, implementation of the European Union Floods Directive, protection and conservation of sea fisheries and aquaculture, prevention and control of serious fish disease, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority, protection and conservation of forests, extension of woodland

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

area, promotion of recreational use of forest areas, exploitation of forests for wood and non-wood products, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy and the European Agricultural Fund for Rural Development, payments of compensation to farmers for animals culled in disease control programmes, administration costs and settlement of NICS equal pay claims.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts and creativity, the North/South Language Body, the Ulster Scots Academy, museums, the Public Record Office of Northern Ireland, W5, events, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, linguistic and cultural diversity, grants-in-aid to the Northern Ireland Library Authority for public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council of Northern Ireland, Armagh Observatory and Planetarium, settlement of NICS equal pay claims and grants-in-aid to certain bodies.	70,465,000
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DEPARTMENT OF EDUCATION

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision.

908,995,000

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards

57,961,000

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

and the Department for Employment and Learning, in respect of premature retirement compensation.

DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, settlement of NICS equal pay claims, and departmental research.	469,167,000
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DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and	121,667,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; renewable heat incentive scheme; telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to industry; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs, settlement of NICS equal pay claims and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

For expenditure by the Department of Finance and Personnel on central Finance and Personnel Policy, NICS shared services for personnel, finance and ICT, the Northern Ireland Statistics and Research Agency, Land and Property Services, NICS Accommodation Services, other NICS services including Procurement Services, the Departmental Solicitors' Office and information strategy and Innovation Services, energy efficiency and rates relief grants to District Councils, grant-in-aid payments, operational and programme costs of the Special European Union Programmes	114,586,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Body, payments and income under the European Union Structural Funds Programmes, sponsorship of secretariats, tribunals and other independent bodies, administration of centralised funds, other common services, administration costs including settlement of NICS equal pay claims.

DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities.	47,250,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

General

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, family and community health and personal social services, training, welfare foods, grants to district councils and voluntary bodies, centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, fire fighting, rescue, fire safety services, administration, related services and settlement of NICS equal pay claims.	1,841,850,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Health and Social Care Pension Scheme

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.

DEPARTMENT OF THE ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs, repayment of loans and settlement of NICS equal pay claims.

70,273,000

DEPARTMENT OF JUSTICE

For expenditure by the Department of Justice on Justice Policy and Delivery services, forensic science services; services related to crime, civil and criminal justice including juvenile justice services; probation and after-care; state pathology; compensation schemes; payments under the

709,740,000

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Asset Recovery Incentivisation Scheme; payment of police reservist gratuities; and certain other grants; expenditure arising from the Northern Ireland Act 2009; implementation of the Independent Commission on Police findings; security; the Police Ombudsman for Northern Ireland, the Northern Ireland Policing Board; Access Northern Ireland; policing and community safety including police pensions; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Courts and Tribunals Service including the Northern Ireland Legal Services Commission and the Criminal Justice Inspectorate.

DEPARTMENT FOR REGIONAL DEVELOPMENT

<p>For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty</p>	<p>384,237,000</p>
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; and sustainable transport; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Fund Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software and office machinery.

DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering	1,646,291,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, compensation for dust related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, in accordance with the prevailing legislation and regulations, payment of job grant; on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments; cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans and payments, sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; settlement of NICS equal pay claims; central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel poverty payments;

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and	41,198,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration and other services, grants and grants-in-aid.

NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; general administration including staff costs; general expenses; equipment and accommodation costs; and other services.	20,564,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on administration and other support services for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the health and social care bodies; the provision of an independent investigative resource to	766,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; and settlement of NICS equal pay claims.

FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services and grants to district councils. 4,248,000

NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; and settlement of NICS equal pay claims. 3,753,000

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

NORTHERN IRELAND
AUTHORITY FOR UTILITY
REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas, water and sewerage industries, protection of electricity, gas, water and sewage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments and other miscellaneous duties and powers which may arise.	1,178,000
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PUBLIC PROSECUTION SERVICE
FOR NORTHERN IRELAND

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences, legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments, trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs and other related services.	15,025,000
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TOTAL	6,654,663,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

SCHEDULE 4

Section 6.

AMOUNTS OF RESOURCES AUTHORISED FOR
USE IN THE YEAR ENDING 31ST MARCH 2012

Purpose	Resources authorised for use (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision and funding of education, training and development services to the agri- food industry and rural enterprises, provision of veterinary services and veterinary public health services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, legislative responsibility for dog control, protecting plant health, protecting bee health, maintaining marketing standards for horticultural products, eggs and beef carcasses, measures for farm support and conservation and enhancement of the countryside, rural development (including anti- poverty and social exclusion) measures, market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting production hygiene and safety, monitoring the safety of animals feeds, making hardship payments to farmers and fishermen, flood	122,976,000

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

defence measures, maintenance of watercourses, implementation of the European Union Floods Directive, protection and conservation of sea fisheries and aquaculture, prevention and control of serious fish disease, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, exploitation of forests for wood and non-wood products, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy and the European Agricultural Fund for Rural Development, payments of compensation to farmers for animals culled in disease control programmes, administration costs, settlement of NICS equal pay claims and associated non-cash items.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts and creativity, the North/South Language Body, the Ulster Scots Academy, museums, the Public Record Office of Northern Ireland, W5, events, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, administration and certain miscellaneous services,	68,451,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

costs associated with Review of Public Administration, linguistic and cultural diversity, grants-in-aid to the Northern Ireland Library Authority for the public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council of Northern Ireland, Armagh Observatory and Planetarium, settlement of NICS equal pay claims, grants-in-aid to certain bodies and provision for associated non-cash items.

DEPARTMENT OF EDUCATION

General

<p>A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.</p>	<p>892,822,000</p>
<p>B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated</p>	<p>17,133,000</p>

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

departmental administration, including settlement of NICS equal pay claims and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.

DEPARTMENT OF EDUCATION

Teachers' superannuation

A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.	262,329,000
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DEPARTMENT FOR EMPLOYMENT AND LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans;	413,303,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, settlement of NICS equal pay claims, departmental research; and associated non-cash items.

DEPARTMENT OF ENTERPRISE,
TRADE AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; renewable heat incentive scheme; telecommunications; grant-in-aid to Invest Northern Ireland; development of tourism including grant-in-aid to the Northern Ireland Tourist Board including hardship payments to industry, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council, grant-in-aid to the Health and Safety Executive	117,477,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

for Northern Ireland; assistance to the gas and electricity industries; administration costs, settlement of NICS equal pay claims, associated non-cash costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

<p>A. For use by the Department of Finance and Personnel on central Finance and Personnel Policy, NICS shared services for personnel, finance and ICT, the Northern Ireland Statistics and Research Agency, Land and Property Services, NICS Accommodation Services, other NICS services including procurement services, the Departmental Solicitors' Office and information strategy and Innovation Services, energy efficiency and rates relief grants to District Councils, grant-in-aid payments, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, sponsorship of secretariats, tribunals and other independent bodies, administration of centralised funds, other common services, administration costs including the settlement of NICS equal pay claims and associated non-cash items.</p>	<p>98,506,000</p>
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DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

<p>A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the</p>	<p>238,559,000</p>
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Principal Civil Service Pension Scheme (NI), civil pensions and gratuities and associated non-cash items.

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC
SAFETY

General

A. For use by the Department of Health, Social Services and Public Safety on policy development, hospital, family and community health and personal social services, training, welfare foods, grants to district councils and voluntary bodies, centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, administration, related services, settlement of NICS equal pay claims and associated non-cash items.	1,784,227,000
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B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue, fire safety services, administration, related services, settlement of NICS equal pay claims and associated non-cash items.	41,326,000
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DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC
SAFETY

Health and Social Care Pension Scheme

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment and associated non-cash items.	382,573,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

DEPARTMENT OF THE ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs, repayment of loans, settlement of NICS equal pay claims and associated non-cash items. 71,981,000

DEPARTMENT OF JUSTICE

A. For use by the Department of Justice on Justice Policy and Delivery services, forensic science services; services related to crime; civil and criminal justice including juvenile justice services; probation and after-care; state pathology; compensation schemes; payments under the Asset Recovery Incentivisation Scheme, payment of police reservist gratuities; and certain other grants; expenditure arising from the Northern Ireland Act 2009; implementation of the Independent Commission on Police findings; security; the Police Ombudsman for Northern Ireland; the Northern Ireland 693,916,000

Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

Policing Board; Access Northern Ireland; policing and community safety including police pensions; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Courts and Tribunals Service including the Northern Ireland Legal Services Commission; the Criminal Justice Inspectorate and associated non-cash items.

DEPARTMENT FOR REGIONAL DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; and sustainable transport support to implement the Review	234,451,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans and associated non-cash items.

B. For use by the Department for Regional Development on payment of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software, office machinery; and associated non-cash items.	120,000,000
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DEPARTMENT FOR SOCIAL DEVELOPMENT

A. For use by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division	1,431,450,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, compensation for dust related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, in accordance with the prevailing legislation and regulations, payments of job grant; on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; settlement of NICS equal pay claims; and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel poverty payments;	201,513,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

settlement of NICS equal pay claims;
and associated non-cash items.

C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; settlement of NICS equal pay claims; and associated non-cash items.	60,277,000
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OFFICE OF THE FIRST MINISTER
AND DEPUTY FIRST MINISTER

A. For use by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation	37,751,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration and other services, grants and grants-in-aid and associated non-cash items.

NORTHERN IRELAND ASSEMBLY COMMISSION

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; general administration including staff costs; general expenses; equipment and accommodation costs; other services; and associated non-cash items.	21,416,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on administration and other support services for the provision of an independent, effective and free system	760,000
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the health and social care bodies; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; settlement of NICS equal pay claims; and associated non-cash items.

FOOD STANDARDS AGENCY

<p>A. For use by the Food Standards Agency on administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services, grants to district councils and associated non-cash items.</p>	<p>4,038,000</p>
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NORTHERN IRELAND AUDIT OFFICE

<p>A. For use by the Northern Ireland Audit Office on administration and other support services in providing objective information, advice and</p>	<p>3,784,000</p>
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; settlement of NICS equal pay claims; and associated non-cash items.

**NORTHERN IRELAND
AUTHORITY FOR UTILITY
REGULATION**

<p>A. For use by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas, water and sewerage industries, protection of electricity, gas, water and sewage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments, other miscellaneous duties and powers which may arise and associated non-cash costs.</p>	<p>404,000</p>
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**PUBLIC PROSECUTION SERVICE
FOR NORTHERN IRELAND**

<p>A. For use by the Public Prosecution Service for Northern Ireland on</p>	<p>15,009,000</p>
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Status: Point in time view as at 22/03/2011.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed). (See end of Document for details)

the prosecution of offences, legal services; employment of independent counsel; court cases and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; other related services and associated non-cash items.

TOTAL	7,336,432,000
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Status:

Point in time view as at 22/03/2011.

Changes to legislation:

There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2011 (repealed).