

Decision of the European Parliament and of the Council of 17 December 2009 amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework — Financing projects in the field of energy in the context of the European Economic Recovery Plan (2009/1005/EU)

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

of 17 December 2009

amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework — Financing projects in the field of energy in the context of the European Economic Recovery Plan

(2009/1005/EU)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management⁽¹⁾, and in particular to points 21, 22, first and second paragraphs, and 23 thereof,

Having regard to the proposal from the Commission,

Whereas:

- (1) At the budgetary conciliation meeting of 18 November 2009 the European Parliament, the Council and the Commission agreed on the modalities for providing additional financing, in the framework of the European Economic Recovery Plan, to projects in the field of energy and broadband Internet as well as investments for strengthening operations related to the ‘new challenges’ defined in the context of the assessment of the 2003 mid-term reform of the common agricultural policy (‘Health Check’)⁽²⁾. The financing requires a revision of the multiannual financial framework 2007-2013 in accordance with points 21, 22, and 23 of the Interinstitutional Agreement, so as to raise the ceiling for the year 2010 for commitment appropriations under subheading 1a by an amount of EUR 1 779 million in current prices.
- (2) The increase of the ceiling for subheading 1a for the year 2010 will be fully offset by decreasing the ceilings for commitment appropriations under headings 1a, 1b, 2, 3a and 5 for the year 2009 as well as the ceilings for commitment appropriations under headings 1a, 2 and 5 for 2010.
- (3) In order to keep an appropriate relationship between commitments and payments, the annual ceilings for payment appropriations will be adjusted. The adjustment will be neutral.
- (4) Annex I of the Interinstitutional Agreement on budgetary discipline and sound financial management should therefore be amended accordingly⁽³⁾,

Changes to legislation: There are currently no known outstanding effects for the Decision of the European Parliament and of the Council of 17 December 2009 amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework — Financing projects in the field of energy in the context of the European Economic Recovery Plan (2009/1005/EU). (See end of Document for details)

HAVE DECIDED AS FOLLOWS:

Sole Article

Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management is replaced by the Annex to this Decision.

Done at Strasbourg, 17 December 2009.

For the European Parliament

The President

J. BUZEK

For the Council

The President

H. LINDBLAD

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ANNEX

FINANCIAL FRAMEWORK 2007-2013

(EUR million — constant 2004 prices)								
	Commitments 2007 appropriations	2008	2009	2010	2011	2012	2013	Total 2007-2013
1.	Sustainable growth	50 865	53 262	55 879	56 435	55 400	56 866	386 963
1a	Competitiveness for growth and employment	8 404	9 595	12 018	12 580	11 306	12 122	78 939
1b	Cohesion for growth and employment	42 461	43 667	43 861	43 855	44 094	44 744	308 024
2.	Preservation and management of natural resources	51 962	54 685	51 023	53 238	52 528	51 901	366 621
of which	market-related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	293 105
3.	Citizenship, freedom, security and justice	1 199	1 258	1 375	1 503	1 645	1 797	10 765
3a	Freedom, security and justice	600	690	785	910	1 050	1 200	6 625

a The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.

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3b	599 Citizenship	568	590	593	595	597	598	4 140
4.	6 199 EU as a global player	6 469	6 739	7 009	7 339	7 679	8 029	49 463
5.	6 633 Administration ^a	6 818	6 816	6 999	7 255	7 400	7 610	49 531
6.	419 Compensations	191	190					800
TOTAL COMMITMENT APPROPRIATIONS	117 277	122 683	122 022	125 184	124 167	125 643	127 167	864 143
as a percentage of GNI	1,08 %	1,09 %	1,06 %	1,06 %	1,03 %	1,02 %	1,01 %	1,048 %
TOTAL PAYMENT APPROPRIATIONS	115 142	119 805	109 091	119 245	116 884	120 575	119 784	820 526
as a percentage of GNI	1,06 %	1,06 %	0,95 %	1,01 %	0,97 %	0,98 %	0,95 %	1,0 %
Margin available	0,18 %	0,18 %	0,29 %	0,23 %	0,27 %	0,26 %	0,29 %	0,24 %
Own resources ceiling as a percentage of GNI	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

a The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.

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- (1) [OJ C 139, 14.6.2006, p. 1.](#)
- (2) COM(2008) 800, COM(2008) 859, COM(2009) 171 and [OJ L 132, 29.5.2009, p. 8.](#)
- (3) For that purpose, the figures resulting from the above agreement are converted into 2004 prices.

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