

# BUDGET (NO 2) (NORTHERN IRELAND) ORDER 2006

S.I. 2006 No. 1916 (N.I. 12)

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## EXPLANATORY MEMORANDUM

### COMMENTARY ON PROVISIONS

13. **Article 1: Title and commencement: Article 2: Interpretation**  
**Article 3: Issue of sum out of the Consolidated Fund for the year ending 31<sup>st</sup> March 2007 and appropriation of that sum.**  
Paragraph (1) authorises the issue out of the Consolidated Fund of Northern Ireland of the sum of £6,237,325,000 for 2006-07.  
Paragraph (2) appropriates that sum for the purposes specified in column 1 of Schedule 1.  
**Article 4: Use of resources (other than accruing resources) in year ending 31<sup>st</sup> March 2007**  
This Article authorises the use of resources amounting to £7,082,792,000 for 2006-07 for the purposes specified in column 1 of Schedule 2.  
**Article 5: Limit on use of accruing resources in year ending 31<sup>st</sup> March 2007.**  
Paragraph (1) of this Article sets relevant limits on the total amount of accruing resources, including both operating and non-operating accruing resources that may be directed to be used for certain specified purposes as shown separately in the Estimates for 2006-07.  
**Article 6: Power of the Department of Finance and Personnel to borrow**  
This Article authorises the temporary borrowing by the Department of Finance and Personnel of approximately half the sum covered by Article 3 (1). This is a normal safeguard against the possibility of a temporary deficiency arising in the Northern Ireland Consolidated Fund.  
**Article 7: Resource excess for year ending 31<sup>st</sup> March 2005**  
This Article, which relates to the Department of Health, Social Services and Public Safety Superannuation Estimate authorises the use of resources amounting to £32,164,692.48 for 2004-05 and increases the relevant limit on accruing resources by £12,148,511.50 in that year for the purposes specified in its' Request for Resources A (as set out in column 1 of Schedule 2).  
**Article 8: Cash excess for year ending 31<sup>st</sup> March 2005.**  
This Article, which relates to the Department of Finance and Personnel Superannuation Estimate authorises the issue of a sum from the Consolidated Fund amounting to £6,978,347.96 for 2004-05 for expenditure on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme, civil pensions and gratuities.
14. **Article 9: Repeal of Spent Enactments**  
This article removes from the statute book two Budget Orders which are no longer operative.